

**HISTORICAL COMPARISON OF STATEWIDE SCHOOL DISTRICT PERSONNEL  
TABLE 5: CERTIFICATED STAFF INCREASE (DECREASE) OVER 1998-99**

CERTIFICATED STAFF BY DUTY ASSIGNMENT	1998-99		1999-2000		INCREASE (DECREASE)			
	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE %	SALARY %
Central Administrator	1,059.3	\$ 74,495	1,075.8	\$ 78,183	16.4	\$ 3,688	1.6%	5.0%
Unit Administrator	2,621.4	\$ 67,314	2,658.2	\$ 70,892	36.7	\$ 3,577	1.4%	5.3%
Classroom Teacher	49,483.7	\$ 38,704	50,140.7	\$ 41,057	657.0	\$ 2,352	1.3%	6.1%
Educational Staff Associate	6,007.3	\$ 41,602	6,346.7	\$ 44,132	339.4	\$ 2,530	5.7%	6.1%
Miscellaneous Duties 51-52	112.4	\$ 42,907	114.5	\$ 46,249	2.1	\$ 3,341	1.8%	7.8%
On Paid Leave Duty 61	57.8	\$ 44,378	54.3	\$ 48,218	(3.5)	\$ 3,840	-6.0%	7.7%
Contracted Agency Staff Duty 63-64	115.9	\$ 33,725	97.9	\$ 36,383	(18.0)	\$ 2,658	-15.6%	7.9%
<b>TOTAL</b>	<b>59,457.9</b>	<b>\$ 40,900</b>	<b>60,488.0</b>	<b>\$ 43,359</b>	<b>1,030.1</b>	<b>\$ 2,460</b>	<b>1.7%</b>	<b>6.0%</b>

CERTIFICATED STAFF BY PROGRAM ASSIGNMENT	1998-99		1999-2000		INCREASE (DECREASE)			
	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE %	SALARY %
Basic Education (01, 31, 45, 94, 97)	51,025.6	\$ 41,153	51,459.7	\$ 43,653	434.2	\$ 2,500	0.9%	6.1%
Special Education, State (21)	5,041.4	\$ 39,485	5,200.8	\$ 42,214	159.4	\$ 2,728	3.2%	6.9%
Special Education, Federal (24, 27, 29)	668.6	\$ 35,359	677.6	\$ 38,129	9.0	\$ 2,770	1.3%	7.8%
Institutions, State (26, 56)	183.1	\$ 42,224	187.1	\$ 44,926	4.0	\$ 2,702	2.2%	6.4%
Learning Assistance, State (55)	454.6	\$ 41,063	532.1	\$ 43,042	77.4	\$ 1,979	17.0%	4.8%
Remediation, Federal (51)	929.8	\$ 40,093	919.1	\$ 42,511	(10.7)	\$ 2,417	-1.1%	6.0%
Bilingual, State (65)	412.9	\$ 38,443	435.9	\$ 40,641	23.0	\$ 2,199	5.6%	5.7%
Highly Capable (74)	127.6	\$ 41,646	127.3	\$ 44,769	(0.3)	\$ 3,123	-0.2%	7.5%
Other, State and Federal	609.3	\$ 39,503	944.2	\$ 39,083	334.9	\$ (420)	55.0%	-1.1%
Food Service (98)	0.9	\$ 46,611	1.1	\$ 55,354	0.2	\$ 8,743	23.1%	18.8%
Pupil Transportation (99)	4.1	\$ 69,912	3.1	\$ 71,239	(1.0)	\$ 1,327	-24.5%	1.9%
<b>TOTAL</b>	<b>59,457.9</b>	<b>\$ 40,900</b>	<b>60,488.0</b>	<b>\$ 43,359</b>	<b>1,030.1</b>	<b>\$ 2,460</b>	<b>1.7%</b>	<b>6.0%</b>

CERTIFICATED ADMINISTRATIVE BY PROGRAM ASSIGNMENT	1998-99		1999-2000		INCREASE (DECREASE)			
	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE %	SALARY %
Basic Education (01, 31, 45, 94, 97)	3,368.4	\$ 69,732	3,409.6	\$ 73,383	41.2	\$ 3,651	1.2%	5.2%
Special Education, State (21)	166.0	\$ 66,419	173.1	\$ 70,375	7.1	\$ 3,956	4.3%	6.0%
Special Education, Federal (24, 27, 29)	9.6	\$ 61,852	10.4	\$ 64,751	0.8	\$ 2,899	7.8%	4.7%
Institutions, State (26, 56)	13.2	\$ 67,906	14.4	\$ 71,956	1.2	\$ 4,050	9.0%	6.0%
Learning Assistance, State (55)	29.8	\$ 65,746	30.3	\$ 68,955	0.5	\$ 3,209	1.8%	4.9%
Remediation, Federal (51)	35.8	\$ 63,584	33.6	\$ 65,646	(2.2)	\$ 2,062	-6.1%	3.2%
Bilingual, State (65)	11.6	\$ 60,759	10.4	\$ 65,978	(1.2)	\$ 5,218	-10.3%	8.6%
Highly Capable (74)	4.9	\$ 64,156	4.6	\$ 70,146	(0.3)	\$ 5,990	-6.1%	9.3%
Other, State and Federal	37.1	\$ 65,307	43.9	\$ 65,928	6.9	\$ 620	18.5%	0.9%
Food Service (98)	0.4	\$ 47,313	0.6	\$ 61,393	0.2	\$ 14,080	54.5%	29.8%
Pupil Transportation (99)	4.1	\$ 69,912	3.1	\$ 71,239	(1.0)	\$ 1,327	-24.5%	1.9%
<b>TOTAL</b>	<b>3,680.8</b>	<b>\$ 69,381</b>	<b>3,733.9</b>	<b>\$ 72,993</b>	<b>53.2</b>	<b>\$ 3,611</b>	<b>1.4%</b>	<b>5.2%</b>

CERTIFICATED INSTRUCTIONAL BY PROGRAM ASSIGNMENT	1998-99		1999-2000		INCREASE (DECREASE)			
	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE %	SALARY %
Basic Education (01, 31, 45, 94, 97)	47,501.4	\$ 39,120	47,903.3	\$ 41,524	402.0	\$ 2,405	0.8%	6.1%
Special Education, State (21)	4,873.8	\$ 38,569	5,021.4	\$ 41,263	147.7	\$ 2,695	3.0%	7.0%
Special Education, Federal (24, 27, 29)	659.0	\$ 34,972	667.2	\$ 37,715	8.2	\$ 2,743	1.2%	7.8%
Institutions, State (26, 56)	169.9	\$ 40,234	172.7	\$ 42,680	2.8	\$ 2,446	1.6%	6.1%
Learning Assistance, State (55)	424.9	\$ 39,334	501.7	\$ 41,475	76.8	\$ 2,141	18.1%	5.4%
Remediation, Federal (51)	893.5	\$ 39,159	885.3	\$ 41,636	(8.2)	\$ 2,476	-0.9%	6.3%
Bilingual, State (65)	401.3	\$ 37,795	425.4	\$ 40,022	24.1	\$ 2,227	6.0%	5.9%
Highly Capable (74)	122.7	\$ 40,750	122.7	\$ 43,821	0.0	\$ 3,071	0.0%	7.5%
Other, State and Federal	560.0	\$ 37,613	885.1	\$ 37,587	325.1	\$ (26)	58.0%	-0.1%
Food Service (98)	0.5	\$ 46,096	0.5	\$ 48,506	-	\$ 2,410	0.0%	5.2%
Pupil Transportation (99)	-	\$ -	-	\$ -	-	-	-	-
<b>TOTAL</b>	<b>55,606.9</b>	<b>\$ 39,007</b>	<b>56,585.3</b>	<b>\$ 41,393</b>	<b>978.4</b>	<b>\$ 2,387</b>	<b>1.8%</b>	<b>6.1%</b>

The increases (decreases) over 1998-99 shown on this page are raw data increases (decreases). Included are terminated staff, new staff, staff with both administrative and instructional assignments, reassigned staff, salary schedule step increases, and general salary increases. All salaries are annualized average salaries. Includes approximately 1.7% salary increase for certificated instructional staff for 3 additional work days.