

May 7, 1999

() Action Required
(X) Informational

BULLETIN NO. 33-99 SCHOOL APPORTIONMENT AND FINANCIAL SERVICES

TO: Educational Service District Superintendents
Chief School District Administrators

FROM: Dr. Terry Bergeson, State Superintendent of Public Instruction

RE: *School District and Educational Service District Financial Reporting Summary
For the Fiscal Year Ending August 31, 1998*

Each year, the Office of Superintendent of Public Instruction (OSPI) receives a substantial number of inquiries into the financial operations and costs associated with school districts and educational service districts (ESDs) within the state of Washington.

This bulletin provides a publication which includes reports that display summaries of school district and ESD operations for the fiscal year ended August 31, 1998. In front of each report section is a description sheet (blue in color) with information relating to each report. The primary sources of the financial data provided are the annual financial statements: Report F-196 for school districts, Report F-185 for ESDs, and certain enrollment reports filed by each school district.

This publication is also available for reference and printing from the OSPI School Apportionment and Financial Services Web site at <http://ospisrv.ospi.wednet.edu/finance/appsfs.htm>.

If you need additional copies or have any questions, suggestions, or comments regarding these reports or tables, please contact School Apportionment and Financial Services at (360) 664-0694, lvarela@ospi.wednet.edu, or fax (360) 664-3683. The agency TDD number is (360) 664-3631.

BUDGET AND SCHOOL BUSINESS SERVICES

Michael L. Bigelow
Assistant Superintendent

Allen H. Jones, Director
School Apportionment and Financial Services

Ronald O. Stead, Director
School Financial Services

TB:rs
Enclosure

STATE OF WASHINGTON

SCHOOL DISTRICT

AND

EDUCATIONAL SERVICE DISTRICT

FINANCIAL REPORTING SUMMARY

-- FISCAL YEAR --

SEPTEMBER 1, 1997– AUGUST 31, 1998

OFFICE OF SUPERINTENDENT OF PUBLIC INSTRUCTION

SCHOOL APPORTIONMENT AND FINANCIAL SERVICES

STATE OF WASHINGTON

SCHOOL DISTRICT

AND

EDUCATIONAL SERVICE DISTRICT

FINANCIAL REPORTING SUMMARY

FISCAL YEAR

SEPTEMBER 1, 1997–AUGUST 31, 1998

(INCLUDING HISTORICAL DATA)

**Dr. Terry Bergeson
State Superintendent of Public Instruction**

**Michael L. Bigelow
Assistant Superintendent
Budget and School Business Services**

**Allen Jones
Director
School Apportionment and Financial Services**

**Ronald Stead
Director
School Financial Services**

This material is available in alternative format upon request. Contact School Apportionment and Financial Services, (360) 753-3584 or TDD (360) 664-3631. This publication is also available on the School Apportionment and Financial Services Web site at <http://ospiwsrv.ospi.wednet.edu/finance/appfs.htm>. The Office of Superintendent of Public Instruction complies with all federal and state rules and regulations and does not discriminate on the basis of race, color, national origin, sex, disability, age, or marital status.

April 1999

Introduction

This is the Office of Superintendent of Public Instruction's Washington State school district and educational service district (ESD) annual financial reporting summary. This summary is for the 1997–98 school fiscal year which is from September 1, 1997, through August 31, 1998. This summary contains reports showing revenue and expenditure statistics for each school district and ESD. There are also statewide summary reports that show the total volume of financial activity in all school districts and the ESDs. The ESD reports are presented separately at the back of the summary.

The sources of the financial data used in this summary are School District Annual Financial Reports (F-196) and Educational Service District Annual Financial Reports (F-185). Each school district and ESD prepares a financial report after the close of each fiscal year. There are 296 school districts and nine ESDs.

Revenue and expenditure reports are provided so that district-to-district comparisons can be made. To make comparisons easier and more relevant, some reports group school districts in enrollment size categories. The enrollments used in the reports are annual average full-time equivalent students (FTEs).

The revenue and expenditure reports include financial information for only the general funds of school districts with one exception. Each school district and ESD has one general fund which is used to account for operations and maintenance which usually includes most of the expenditures of each school district and ESD. There is one report that shows a four-year average expenditure per student amount for all school district funds. This report lists school districts from the highest to the lowest enrollment group size.

This annual financial reporting summary publication has evolved over the years with reports being added, revised, and dropped. These reports are intended to assist school districts in their budget preparation and to provide information to individuals and groups interested in the financial operations of school districts and ESDs.

Questions, inquiries, or requests for additional copies of this publication should be directed to School Apportionment and Financial Services at (360) 753-3584. This publication is also available on the School Apportionment and Financial Services Web site at <http://ospiwsrv.ospi.wednet.edu/finance/appsfs.htm>.

Table of Contents

	<u>Page(s)</u>
Introduction.....	I
Table of Contents	II

Section One: Statewide Average Financial Tables

Introduction	1
Table One: Ten-Year Comparison of State Average General Fund Expenditures Per FTE Student	3
Table Two: Ten-Year Comparison of General Fund Revenue and Other Financing Sources Per FTE Student	3
Table Three: Total General Fund Expenditures, Revenues, and Other Financing Sources Per FTE Student by School District Size Group	4
Table Four: Ten-Year Comparison of Statewide Ending General Fund Balance	4
Table Five: Ten-Year Comparison of Tax Collections	5
Table Six: Ten-Year Comparison of General Fund Long Term Debt	5
Table Seven: School District Enrollment, Staff, Expenditures, and Revenues	6
Table Eight: General Fund Expenditures by Object	6
Table Nine: General Fund Expenditures by Activity	7
Table Ten: General Fund Expenditures by Program	8
Table Eleven: Expenditures by Fund	8

Section Two: State Summary School District Financial Reports

• Introduction	9
• Combined Balance Sheet All Fund Types and Account Groups	11
• Combined Statement of Revenues, Expenditures, and Changes in Fund Balance	12
• Detail Revenue Reports by Fund	13
• General Fund Activity—Object Matrix	20
• General Fund Program—Object Matrix	21
• General Fund Expenditures by Program and Revenue Category	22
• General Fund Expenditures by Activity	23

Section Three: School District Financial Reports

• Introduction	25
• General Fund Activity Expenditure Analysis Reports	29
• FTE Student Enrollment Trends FY1995–96 through FY 1997–98	61
• General Fund Unreserved Fund Balance Per FTE Enrollment	73
• Long–Term Debt Per FTE Enrollment	83
• Total Expenditures Per FTE Enrollment–Four Year Average	94
• Total General Fund Expenditures Per FTE Enrollment	103
• Percent of Total General Fund Expenditures by Program Groups	114
• Percent of Total General Fund Expenditures by Object	126
• Percentage by Source of Total General Fund Revenues and Other Financing Sources	137
• General Fund 1998 Tax Collection Survey and Three-Year Average	145
• Fiscal Year 1999-2000 Indirect Rates	155

Section Four: Educational Service District Statewide Summary Financial Reports

• Introduction	161
• All Funds Combined Balance Sheet	163
• General Expense Fund Statement of Revenues, Expenditures and Changes in Fund Balance — Budget and Actual	165
• General Expense Fund Statement of Revenues and Other Financing Sources	166
• General Expense Fund Expenditure Summary	167
• General Expense Fund Activity—Object Matrix	168
• General Expense Fund Revenue Report	169
• General Expense Fund Expenditure Report by Program and Object	170
• General Expense Fund Expenditure Report by Activity	171

Section One: Statewide Average Financial Tables

Introduction

Section One of this publication displays 11 tables which provide school district financial data in various formats. Total expenditures refer to all school districts' general fund expenditures in the state. The total expenditures for all school districts are listed in Section 3, Total General Fund Expenditure Per FTE Enrollment report. The FTE student enrollments used to calculate total expenditures per FTE include regular K–12, vocational-secondary, special education, skills center, detention centers, and state institutions.

- Table One:** Ten-Year Comparison of State Average General Fund Expenditures Per FTE Student
- Table Two:** Ten-Year Comparison of General Fund Revenues and Other Financing Sources Per FTE Student
- Table Three:** Total General Fund Expenditures, Revenues, and Other Financing Sources Per FTE Student by School District Size Group
- Table Four:** Ten-Year Comparison of Statewide Ending General Fund Balance
- Table Five:** Ten-Year Comparison of Tax Collections
- Table Six:** Ten-Year Comparison of General Fund Long-Term Debt
- Table Seven:** School District Enrollment, Staff, Expenditures, and Revenues
- Table Eight:** General Fund Expenditures by Object
- Table Nine:** General Fund Expenditures by Activity
- Table Ten:** General Fund Expenditures by Program
- Table Eleven:** Expenditures by Fund

TABLE ONE

**TEN-YEAR COMPARISON OF STATE AVERAGE
GENERAL FUND EXPENDITURES PER FTE STUDENT**

<u>Fiscal Year</u>	<u>Total FTE Student Enrollment</u>	<u>Rate of Enrollment Increase</u>	<u>Total Expenditures Per FTE Student</u>	<u>Rate of Expenditure Increase</u>
1997-98	949,349.09	1.4%	\$6,168.95	3.6%
1996-97	936,394.71	2.0%	5,953.46	1.8%
1995-96	917,652.48	2.1%	5,845.46	2.5%
1994-95	899,203.00	2.1%	5,701.63	3.1%
1993-94	880,699.66	2.3%	5,532.43	2.1%
1992-93	860,763.93	2.9%	5,416.77	4.2%
1991-92	836,827.41	2.2%	5,196.42	4.3%
1990-91	818,656.18	3.8%	4,983.93	9.4%
1989-90	788,961.48	2.7%	4,556.05	7.0%
1988-89	768,545.38	2.0%	4,259.05	6.3%

NOTES TO TABLE ONE: Table One presents a ten-year comparison of state average general fund total expenditures per FTE student.

TABLE TWO

**TEN-YEAR COMPARISON OF GENERAL FUND
REVENUES AND OTHER FINANCING SOURCES PER FTE STUDENT**

<u>Fiscal Year</u>	<u>Total Rev. and O.F.S. Per FTE</u>	<u>Local Revenue Per FTE</u>	<u>State Revenue Per FTE</u>	<u>Federal Revenue Per FTE</u>	<u>Other Rev. and O.F.S. Per FTE</u>
1997-98	\$6,186.36	\$1,095.93	\$4,610.55	\$421.77	\$58.11
1996-97	6,019.42	1,078.55	4,514.23	380.75	45.89
1995-96	5,901.75	1,016.34	4,471.73	364.40	49.28
1994-95	5,749.70	964.42	4,385.80	361.28	38.20
1993-94	5,600.92	921.91	4,290.94	348.78	39.29
1992-93	5,499.88	839.37	4,294.06	328.50	37.95
1991-92	5,240.58	776.88	4,111.80	313.42	38.48
1990-91	4,987.03	745.06	3,914.82	299.22	27.92
1989-90	4,581.20	706.10	3,561.30	286.30	27.50
1988-89	4,277.46	665.42	3,311.98	277.05	23.01

NOTES TO TABLE TWO: Table Two shows the state average revenue per FTE student data for the last ten years. Revenues shown in the "Other Rev. and O.F.S. Per FTE" column are made up of revenues from other school districts, revenues from other agencies and associations, and other financing sources. The term "other financing sources" includes proceeds from the sale of bonds, the sale of equipment, the compensation for the loss of fixed assets, and the proceeds from long-term financing.

TABLE THREE

**TOTAL GENERAL FUND EXPENDITURES,
REVENUES, AND OTHER FINANCING SOURCES PER FTE STUDENT
BY SCHOOL DISTRICT SIZE GROUP**

<u>Size Group</u>	<u>Average Annual Enrollment</u>	<u>Percent of Total FTE Students</u>	<u>No. of Districts</u>	<u>Total Expend. Per FTE Student</u>	<u>Total Rev./ Other Fin. Sources Per FTE Student</u>
Over - 20,000	216,915.37	22.87	8	\$6,471.66	\$6,533.72
10,000 - 19,999	289,089.66	30.47	21	6,017.69	6,003.88
5,000 - 9,999	157,290.05	16.59	23	5,973.72	5,962.17
3,000 - 4,999	103,065.71	10.88	26	5,949.54	5,968.37
2,000 - 2,999	67,361.16	7.12	28	6,073.83	6,102.04
1,000 - 1,999	62,085.46	6.56	43	6,000.75	6,017.23
500 - 999	34,267.72	3.64	46	6,332.98	6,399.60
100 - 499	17,376.44	1.85	67	8,146.36	8,194.56
Under - 100	1,897.52	.02	34	10,598.76	10,987.87
TOTALS:	949,349.09	100.00	296	6,168.95	6,186.36

NOTES TO TABLE THREE: Table Three compares the average FY 1997–98 total revenue and other financing sources per FTE student as listed in Section 3 on Percentage by Source of Total General Fund Revenues and Other Financing Sources report to the average FY 1997–98 expenditures per FTE student listed in Section 3 on Total General Fund Expenditures Per FTE Enrollment report.

TABLE FOUR

**TEN-YEAR COMPARISON OF
STATEWIDE ENDING GENERAL FUND BALANCE**

<u>Fiscal Year</u>	<u>Total Ending Fund Balance</u>	<u>Percentage of Change</u>	<u>Fund Balance as a Percentage of Total Expenditures</u>
1997–98	\$445,646,804	+0.08	7.61
1996–97	445,308,720	+10.41	7.90
1995–96	403,325,300	+8.20	7.52
1994–95	372,789,102	+7.20	7.27
1993–94	347,736,593	+13.56	7.14
1992–93	306,204,166	+23.53	6.57
1991–92	247,885,424	+11.40	5.70
1990–91	222,509,006	-1.93	5.45
1989–90	226,881,132	+6.48	6.31
1988–89	213,077,101	+3.61	6.51

NOTE TO TABLE FOUR: Table Four shows the general fund total ending fund balance for the last ten years, the percentage change in fund balance, and the percentage that total fund balance was of total general fund expenditures in each year.

TABLE FIVE

TEN-YEAR COMPARISON OF TAX COLLECTIONS

Tax Collection Year	Total General Fund Excess Levy	Statewide Tax Collection Percentages		
		Spring	Fall	Total
1998	\$825,779,243	53.60	46.17	99.77
1997	854,958,441	52.87	46.27	99.14
1996	803,338,381	53.00	46.00	99.00
1995	727,141,620	53.07	46.34	99.41
1994	704,307,620	53.43	46.00	99.43
1993	637,654,375	53.57	45.99	99.56
1992	541,233,777	53.75	45.71	99.46
1991	504,396,203	53.35	45.55	98.90
1990	441,531,571	54.26	46.28	100.55
1989	418,518,185	53.81	45.79	99.60
1988	369,610,484	54.37	45.58	99.95

NOTE TO TABLE FIVE: Table Five shows the total general fund excess levy amounts and the spring, fall, and total tax collection percentages for the past ten years.

TABLE SIX

TEN-YEAR COMPARISON OF GENERAL LONG-TERM DEBT

<u>Year</u>	<u>General Long-Term Debt</u>	<u>Percentage Change</u>
1998	\$5,233,439,835	8.76
1997	4,811,999,983	11.06
1996	4,332,889,517	5.90
1995	4,091,519,118	6.23
1994	3,851,651,886	11.59
1993	3,451,622,000	12.63
1992	3,064,446,000	26.72
1991	2,418,261,000	19.12
1990	2,030,161,000	47.27
1989	1,378,543,303	-12.48

NOTE TO TABLE SIX: Table Six shows for the last ten years the general long-term debt as of August 31 from 1989 through 1998. This debt consists of compensated absences payable to employees, contracts payable, and bonds payable. Over 95 percent of the debt reported each year is bonds payable. The amounts for 1990 through 1993 are rounded to the nearest thousand dollars because this is how these amounts appear in OSPI's records for those years.

TABLE SEVEN

SCHOOL DISTRICT ENROLLMENT, STAFF, EXPENDITURES, AND REVENUES

	<u>State Total</u>	<u>Average District</u>
Total FTE Student Enrollment	949,349	3,207
Total FTE Staff-Certificated	58,659	198
Total FTE Staff-Classified	32,678	110
Total Expenditures (all funds)	\$7,341,428,319	\$24,802,123
General Fund Expenditures	\$5,856,489,735	\$19,785,438
General Fund Revenues	\$5,873,014,097	\$19,841,264
State	4,377,020,018	14,787,230
Local	1,040,417,636	3,514,924
Federal	400,403,372	1,352,714
Other	55,173,070	186,396

NOTES TO TABLE SEVEN: Table Seven presents a summarized comparison of district student enrollment, staff, expenditures, and revenues. The staff FTE data source is from the school district personnel summary report (S-275). The average per district is a simple average using the total number of school districts (296).

TABLE EIGHT

GENERAL FUND EXPENDITURES BY OBJECT

<u>Object of Expenditure</u>	<u>Dollars</u>	<u>% of Total</u>	<u>\$/FTE Student</u>
Salaries and Benefits	\$4,810,553,137	82.2%	\$5,067
Certificated	2,735,530,037	46.7%	2,881
Classified	988,215,317	16.9%	1,041
Benefits	1,086,807,783	18.6%	1,145
Purchased Services	546,304,115	9.3%	575
Utilities	138,370,920	2.4%	146
Instruction	173,793,861	3.0%	183
Pupil Transportation	58,457,842	1.0%	62
Administration	37,791,030	0.6%	40
Insurance	31,274,408	0.5%	33
Other	106,616,054	1.8%	112
Supplies and Materials	218,781,468	3.7%	230
Instructional Materials	158,099,651	2.7%	167
Capital Outlays	103,216,326	1.8%	109
Travel	19,535,099	0.3%	21
Total Expenditures	\$5,856,489,796	100.0%	\$6,169

NOTES TO TABLE EIGHT: Table Eight presents a summarized comparison of district student expenditures by object. Objects of expenditures describe the general nature of the goods or services required to accomplish the objectives of the program and activity.

TABLE NINE

GENERAL FUND EXPENDITURES BY ACTIVITY

<u>Activity</u>	<u>Dollars</u>	<u>% of Total</u>	<u>\$/Student</u>
Administration	\$780,180,172	13.3%	\$821
Principals' Office	363,678,372	6.2%	383
Instruction – Supervision	161,335,829	2.8%	170
Superintendents' Office	68,629,006	1.2%	72
Business Office	73,684,530	1.3%	78
Human Resources	32,551,141	0.6%	34
Pupil Transp. – Supervision	23,614,175	0.4%	25
Board of Directors	24,181,648	0.4%	25
Facilities – Supervision	19,408,394	0.3%	20
Food Service – Supervision	13,097,077	0.2%	14
Instruction	\$4,057,453,671	69.3%	\$4,274
Teaching	3,445,280,828	58.8%	3,629
Guidance and Counseling	153,449,174	2.6%	162
Learning Resources	136,791,079	2.3%	144
Extracurricular	108,429,508	1.9%	114
Pupil Management and Safety	40,905,192	0.7%	43
Health Related	149,697,713	2.6%	158
Payments to Other Dists.	22,900,177	0.4%	24
School Facilities	\$516,653,617	8.8%	\$543
Operation of Buildings	205,203,514	3.5%	216
Utilities	140,781,574	2.4%	148
Maintenance	130,065,172	2.2%	137
Grounds Maintenance	33,563,316	0.6%	35
Plant Security	7,040,041	0.1%	7
Pupil Transportation	\$204,381,831	3.5%	\$216
Bus Operations	163,759,466	2.8%	173
Transportation Insurance	339,804	0.0	<1
Bus Maintenance	40,282,561	0.7%	43
Food Service	\$178,719,826	3.1%	\$189
Food Prep. and Operations	92,623,596	1.6%	98
Food	72,827,974	1.2%	77
Commodities	13,268,256	0.2%	14
Other	\$116,100,414	2.0%	\$123
Information Systems	49,418,206	0.8%	52
Insurance (w/o transp.)	27,934,604	0.5%	29
Public Activities	14,841,133	0.3%	16
Warehousing and Distrib.	11,012,757	0.2%	12
Printing	7,316,779	0.1%	8
Principal and Interest Exp.	2,132,027	0.0%	2
Motor Pool	3,444,908	0.1%	4
Total Expenditures	\$5,856,489,735	100.0%	\$6,169

NOTES TO TABLE NINE: Table Nine presents a summarized comparison of district student expenditures by activity. Activities of expenditures describe function areas that are directly involved in the object of the programs.

TABLE TEN

GENERAL FUND EXPENDITURES BY PROGRAM

<u>Direct Program</u>	<u>Dollars</u>	<u>% of Total</u>	<u>\$/Student</u>
Basic Instruction	\$2,664,574,996	45.5%	\$2,807
Special Education	503,650,540	8.6%	531
Vocational/Skills Center	225,926,578	3.9%	238
Pupil Transportation	231,668,745	4.0%	244
Food Services	191,955,423	3.3%	202
Compensatory Education	\$295,937,342	5.1%	312
Remediation	104,498,775	1.8%	110
Learning Assistance	61,105,779	1.0%	64
Bilingual Education	43,999,758	0.8%	46
Special and Pilot	37,479,580	0.6%	40
Institutions	15,499,563	0.3%	16
All Other	33,353,887	0.6%	35
Other Instruction	\$155,804,178	2.7%	164
Local Ed. Prog. Enhancement	63,324,528	1.1%	67
Traffic Safety Education	15,397,497	0.3%	16
Highly Capable	10,699,584	0.2%	11
All Other	66,382,569	1.1%	70
Community Service	\$28,818,543	0.5%	30
Other	\$1,558,153,392	26.6%	1,641
Total Expenditures	\$5,856,489,796	100.0%	\$6,169

NOTES TO TABLE TEN: Table Ten presents a summarized comparison of district student expenditures by program. Programs of expenditures describe the categories that are directly involved in the instruction and education of students.

TABLE ELEVEN

EXPENDITURES BY FUND

<u>Fund</u>	<u>Dollars</u>	<u>% of Total</u>	<u>\$/Student</u>
General	\$5,856,489,735	79.8%	\$6,169
Capital Projects	908,160,956	12.4%	957
Buildings	687,030,414	9.4%	724
Equipment	95,731,091	1.3%	101
Sites	76,229,989	1.0%	80
Vehicles	27,197,956	0.4%	29
Energy	433,863	0.0%	<1
Other	21,537,643	0.3%	23
Debt Service	484,337,388	6.6%	510
Interest	253,888,234	3.5%	267
Principal	230,449,154	3.1%	243
Associated Student Body	91,049,222	1.2%	96
Fiduciary	1,391,018	0.0%	1
Total Expenditures	\$7,341,428,319	100.0%	\$7,733

NOTES TO TABLE ELEVEN: Table Eleven presents a summarized total of all district funds. A fund can be described as a major self-balancing account used to carry out a specific task.

Section Two: State Summary School District Financial Reports

Introduction

Section Two of this publication contains a variety of state summary reports of school district financial data.

Combined Balance Sheet All Fund Types and Account Groups

This report shows the assets, liabilities, and fund balances at the end of the fiscal year. Fixed asset accounting is not required under present laws; therefore, the total fixed assets shown under the general fixed assets account group includes only the school districts that reported these amounts. Long-term liabilities in the general fund, transportation vehicle fund, and capital projects fund are reported in the general long-term debt account group.

Combined Statement of Revenues, Expenditures, and Changes in Fund Balance

This report shows total revenues, expenditures, and changes in fund balance for all governmental fund types and expendable trust funds for the fiscal year.

Detail Revenue Reports by Fund

This report shows the total amount received in each revenue and other financing source account for six fiscal years, including current fiscal year budgeted amounts. There are reports for the general, capital projects, debt service, and transportation vehicle funds.

General Fund Expenditures by Activity Summary

This report shows the percentage of total expenditures in each activity and for groups of activities. Data for six fiscal years are shown, including the current fiscal year budgeted amounts.

General Fund Activity—Object Matrix

This report shows the expenditures by object for each activity for the fiscal year. Please refer to the General Fund Activity Summary with Percentages Report to find the activity name for each activity number.

General Fund Program—Object Matrix

This report shows the expenditures by object for each program for the fiscal year. Please refer to the General Fund Resource to Program Expenditure Report to find the program name for each program number.

General Fund Expenditures by Program and Revenue Category

This report shows the statewide totals of direct expenditures and revenues by category for five fiscal years.

**State Summary
Combined Balance Sheet
All Fund Types and Account Groups
For Fiscal Year Ended August 31, 1998**

Account Title	General Fund	(ASB) Special Fund	(CPF-TVF) Capital Projects	Debt Service Fund	Trust Fund	Gen. Long-Term Debt Acct. Gp.	General Fixed Asset Acct. Gp.	----Totals (Memo Only)----	
								August 31 1998	August 31 1997
ASSETS AND OTHER DEBITS:									
Cash on Hand	7,566,177	4,364,569	2,306,008		209,942			14,446,696	13,098,662
Cash on Deposit with County Treasurer	382,833,445	14,886,386	424,853,918	53,400,019	2,109,917			878,083,684	764,309,171
Warrants Outstanding	(250,491,849)	(1,878,424)	(41,488,388)	(245)	(170,019)			(294,028,925)	(287,354,142)
Cash with Fiscal Agent				15,157,643				15,157,643	16,687,980
Taxes Receivable	417,220,512		69,090,779	253,039,396				739,350,688	721,245,988
Intergovernmental Receivables	40,711,138	10,564	8,844,756					49,566,458	48,890,649
Accounts Receivable	10,547,560	162,737	1,554,483	42,894	5,683			12,313,357	16,850,876
Interfund Receivables	9,510,358	246,423	6,905,780	552,874	3,975			17,219,409	10,921,223
Accrued Interest Receivable	923,361	32,926	4,445,807	127,997	2,223			5,532,314	2,979,589
Inventories	31,569,705	727,859						32,297,563	32,374,834
Prepaid Items	20,191,525	502,604	331,285					21,025,413	23,145,814
Investments	383,284,982	33,118,330	1,110,312,991	162,170,117	6,883,342			1,695,769,763	1,613,983,188
Investments/Cash with Trustees	7,743		2,404,493	11,892,038				14,304,274	7,542,297
Investments - Deferred Comp.	11,089,805							11,089,805	18,760,040
Self-Insurance Security Deposit	453,047							453,047	463,888
Other Assets					1,477			1,477	
Amount Available for Debt Retirement						249,034,748		249,034,748	218,689,991
Amount to be Provided for Debt Ret.						4,984,405,086		4,984,405,086	4,593,309,992
Fixed Assets, Land					37,500		204,966,432	205,003,932	194,974,868
Fixed Assets, Buildings					150,125		2,429,707,679	2,429,857,804	2,198,478,036
Fixed Assets, Transportation Equip.							76,516,999	70,440,057	70,440,057
Fixed Assets, Equipment							298,625,260	298,625,260	291,318,487
Construction in Progress							247,481,441	247,481,441	172,314,868
Accumulated Depreciation									
Total ASSETS AND OTHER DEBITS	1,065,417,508	52,173,974	1,589,561,913	496,382,732	9,234,164	5,233,439,835	3,257,297,811	11,703,507,937	10,743,426,355
LIABILITIES:									
Accounts Payable	88,512,310	3,232,177	88,162,936		20,628			179,928,051	155,560,832
Compensated Absences Payable	42,322					125,580,925		125,623,247	120,981,166
Contracts Payable	440,025	12,331	2,697,761			22,146,003		25,296,120	21,244,384
Accrued Salaries	31,416,601							31,416,601	30,890,521
Revenue Anticipation Notes Payable	71,726		86,830					158,556	582,044
Payroll Deductions and Taxes Payable	41,174,782		8,352					41,183,134	38,677,480
Due to Other Governmental Units	296,162	65						296,227	519,504
Deferred Compensation Payable	11,092,363							11,092,363	19,374,239
Estimated Employee Insurance Benefits Pay	15,112,487							15,112,487	13,696,854
Interfund Payables	6,566,943	652,986	8,516,680	38,548	7,769			15,782,926	10,556,446
Deposits	1,429,195	238,419	50,372					1,717,986	677,280
Matured Bonds Payable				4,986,982				4,986,982	5,893,824
Matured Interest Payable			297,886	1,086,304				1,384,190	1,209,876
Bonds Payable - Long-Term						5,085,712,907		5,085,712,907	4,677,324,582
Deferred Revenue	423,615,788	2,137,313	75,091,824	252,750,526				753,595,450	735,170,431
Total LIABILITIES	619,770,703	6,273,290	174,912,641	258,862,360	28,397	5,233,439,835		6,293,287,226	5,832,359,463
FUND BALANCE AND OTHER CREDITS:									
Investments in General Fixed Assets							3,257,297,811	3,257,297,811	2,927,361,316
Reserved other (820, 835, & 855)	37,668,885	491,600	9,652,724	2,457,452	2,745,884			53,016,544	48,419,125
Reserved for Debt Service	7,040,817		2,199,204	23,277,844				32,517,864	22,069,818
Reserved for Inventory	30,935,602	6,086						30,941,688	31,386,811
Reserved for Uninsured Risks	12,477,637		1,116,030					13,593,667	13,480,103
Unreserved, Designated Fund Balance	45,201,282	6,811	20,885,001					66,398,665	66,132,191
Unreserved, Undesignated Fund Balance	312,322,581	45,396,188	1,380,796,312	211,785,077	6,154,310			1,956,454,469	1,802,217,529
Total FUND BALANCE	445,646,804	45,900,684	1,414,649,271	237,520,372	9,205,767		3,257,297,811	5,410,220,709	4,911,066,893
Total Liab/Fund Balance/Other Credits	1,065,417,508	52,173,974	1,589,561,911	496,382,732	9,234,164	5,233,439,835	3,257,297,811	11,703,507,935	10,743,426,355

State Summary
Combined Statement of Revenues, Expenditures, and Changes in Fund Balance
All Governmental Fund Types and Expendable Trust Fund
For Fiscal Year Ended August 31, 1998

	GENERAL FUND	ASB SPECIAL REVENUE	(CP-TV F) CAPITAL PROJECTS	DEBT SERVICE FUND	TRUST FUND	TOTAL (MEMO ONLY)
REVENUES:						
Local	1,040,417,636		236,379,212	477,535,187		1,754,332,035
State	4,377,020,018		134,434,090	13,263,278		4,524,717,386
Federal	400,403,372		2,005,636	79,767		402,488,775
Other	40,993,599	96,045,483	2,482,570		1,664,173	141,185,825
TOTAL REVENUES	5,858,834,625	96,045,483	375,301,508	490,878,232	1,664,173	6,822,724,021
EXPENDITURES:						
CURRENT:						
Regular Instruction	2,640,136,224					2,640,136,224
Special Ed Instruction	499,996,829					499,996,829
Vocational Education	191,170,684					191,170,684
Skills Center Instruction	19,769,738					19,769,738
Compensatory Education	280,696,613					280,696,613
Other Instructional Programs	147,785,857					147,785,857
Community Services	28,498,755					28,498,755
Support Services	1,943,086,682					1,943,086,682
Other		91,049,222				91,049,222
Expendable Trust					1,391,018	1,391,018
CAPITAL OUTLAY:						
Sites			76,229,989			76,229,989
Building			687,030,414			687,030,414
Equipment			95,731,091			95,731,091
Energy			433,863			433,863
Transportation Equipment			27,197,956			27,197,956
Other	103,216,326					103,216,326
DEBT SERVICE:						
Principal	1,575,019		8,811,947	230,449,154		240,836,120
Interest And Other	557,008		12,725,696	253,888,234		267,170,938
TOTAL EXPENDITURES	5,856,489,735	91,049,222	908,160,956	484,337,388	1,391,018	7,341,428,319
REVENUES OVER (UNDER) EXPE	2,344,890	4,996,261	(532,859,448)	6,540,844	273,155	(518,704,298)
OTHER FINANCING SOURCES (USES):						
Bond Sales	1,873,338		656,464,409	82,021,508		740,359,255
Long-Term Financing	11,951,932		2,548,772			14,500,704
Operating Transfers In			11,357,736	11,661,381		23,019,117
Operating Transfers Out	(16,078,259)		(8,445,176)	(45,591,724)		(70,115,159)
Refunding Bond Sales				15,075,387		15,075,387
Refunding Bond Payment				(50,622,424)		(50,622,424)
Other	354,201		7,647,100			8,001,301
TOTAL OTHER FINANCING SOUR	(1,898,788)		669,572,841	12,544,128		680,218,181
REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXP. AND OTHER FIN. U	446,102	4,996,261	136,713,393	19,084,972	273,155	161,513,883
FUND BALANCE BEGINNING OF ' 	445,308,726	40,901,061	1,278,416,814	210,395,114	4,821,278	1,979,842,993
Correction of Prior Years						
Errors and Other Restateme	(347,248)	3,359	(450,936)	8,247,019	(53,907)	7,398,287
Residual Equity Transfers	239,227		(30,000)	(206,733)		2,494
Initial Contribution From Benefactor					5,800	5,800
FUND BALANCE END OF YEAR	445,646,807	45,900,681	1,414,649,271	237,520,372	5,046,326	2,148,763,457

State Summary
Detail Revenue Report - General Fund

ACCOUNT TITLE	F196 1993-94	F196 1994-95	F196 1995-96	F196 1996-97	F195 1997-98	F196 1997-98	F195 1998-99
1100 Local Property Taxes	669,767,613	711,357,985	763,724,711	827,268,275	836,941,751	839,086,825	868,527,842
1300 Sale of Tax Title Property	132,145	133,202	104,999	57,488	12,988	33,997	9,703
1400 Local in Lieu of Taxes	171,711	125,379	93,754	112,137	82,929	159,815	144,743
1600 County-Administered Forests	446,441	496,649	745,721	789,638	43,065	734,504	68,461
1900 Other Local Taxes	272,213	103,521	136,228	358,371	399,246	92,332	52,865
Total Local Taxes	670,790,122	712,216,737	764,805,413	828,585,909	837,479,979	840,107,474	868,803,614
2100 Tuitions and Fees, Unassigned	4,114,710	5,001,365	6,410,693	7,659,184	8,354,364	9,824,245	10,754,402
2131 Secondary Vocational Ed Tuitions and Fees	111,409	230,278	221,932	201,174	244,859	282,083	239,959
2145 Skills Center Tuitions and Fees	86,711	89,994	82,621	132,306	128,260	135,446	17,600
2171 Traffic Safety Education Fees	5,169,438	5,374,666	5,732,191	5,984,759	6,547,169	6,089,496	6,442,178
2173 Summer School Tuitions and Fees	2,183,125	2,222,835	2,519,083	2,740,935	3,243,223	3,148,861	3,507,534
2183 Adult Education Tuitions and Fees	19,204	22,931	11,622	7,037	7,609	2,698	7,839
2186 Community School Tuitions and Fees	2,218,212	2,201,189	2,150,111	2,324,078	3,032,473	2,604,790	3,080,960
2188 Day Care Tuitions and Fees	4,667,171	4,723,020	5,212,632	6,148,800	6,637,281	6,800,763	6,942,684
2200 Sale of Goods/Supplies/Services, Unassign	5,648,521	6,182,822	7,847,738	6,985,573	7,399,750	7,947,944	8,014,436
2231 Vocational Ed, Sale of Goods/Supplies/Ser	820,505	813,198	841,639	1,006,410	1,039,201	953,844	1,003,592
2241 Skills Center Projects, Sale of Goods/Suppl	72,333	73,807	74,379	91,114	100,000	82,296	100,000
2245 Skills Center, Sale of Goods/Supplies/Servi	389,133	340,488	419,659	574,093	477,500	504,429	606,950
2288 Day Care	38,990	95,690	30,603	39,494	54,000	43,463	31,000
2289 Other Community Services	3,795,127	3,570,152	3,468,966	3,666,079	3,798,155	3,855,492	4,295,177
2298 Food Services	70,743,357	73,390,864	75,796,228	78,765,612	84,730,868	84,104,732	88,950,325
2299 School Bus Revenue	1,937,203	2,165,702	2,209,223	2,419,658	2,093,161	2,694,668	2,177,227
2300 Investment Earnings	13,441,515	21,685,631	24,654,868	27,392,099	22,959,644	31,040,205	23,602,644
2400 Interfund Loan Interest Earnings	112,098	13,413	34,972	32,898	4,200	23,078	6,942
2500 Gifts and Donations	3,430,475	4,302,365	4,434,072	5,506,349	6,153,146	7,659,361	6,476,514
2600 Fines and Damages	1,596,873	1,539,500	1,682,915	1,662,853	1,552,798	1,873,965	1,553,351
2700 Rentals	8,020,142	8,108,187	8,236,585	9,614,607	8,416,683	10,398,445	8,764,081
2800 Insurance Recoveries	2,900,291	1,991,375	2,760,061	3,847,948	2,171,344	5,004,735	1,566,410
2900 Local Nontax, Unassigned	9,618,561	10,855,087	13,002,301	14,566,331	21,567,885	15,235,126	23,222,713
Total Local Nontax	141,135,105	154,994,556	167,835,093	181,369,390	190,713,573	200,310,163	201,364,518
3100 Apportionment	2,958,239,120	3,029,378,962	3,290,796,979	3,370,374,445	3,526,857,383	3,500,955,464	3,576,514,516
3300 Local Effort Assistance	76,438,153	71,198,537	78,717,487	83,295,876	80,634,736	81,467,877	80,961,267
3600 State Forests	5,525,452	8,273,884	14,382,923	16,057,007	6,080,828	11,554,246	4,987,159
3700 Timber Excise Tax	6,656,515	9,065,704	9,625,863	8,220,619	5,773,548	7,334,578	5,362,238
3900 Other State General Purpose, Unassigned	983,364	1,022,826	241,674	263,304	2,342,531	452,184	2,976,104
Total State, General Purpose	3,047,842,604	3,118,939,914	3,393,764,927	3,478,211,251	3,621,689,026	3,601,764,349	3,670,801,284
4100 Special Purpose, Unassigned	2,103,243	19,582,993	2,614,730	10,184,364	11,349,381	4,622,369	15,932,604
4121 Education of Special Education Children	421,766,568	455,464,851	359,563,401	363,078,900	378,637,440	382,035,445	386,361,555
4126 State Institutions, Special Education	2,341,186	2,306,670	2,136,260	2,004,505	2,043,592	1,965,823	1,903,201
4154 Student Retention and Retrieval	6,230	0	0	0	0	0	0
4155 Learning Assistance	53,043,096	54,520,133	58,019,689	59,112,294	62,147,189	61,189,995	62,211,758
4156 State Institutions, Centers and Homes-Delir	9,813,219	11,801,011	13,268,745	13,814,396	14,779,759	14,864,479	16,008,157

State Summary
Detail Revenue Report - General Fund

ACCOUNT TITLE	F196 1993-94	F196 1994-95	F196 1995-96	F196 1996-97	F195 1997-98	F196 1997-98	F195 1998-99
4158 Special and Pilot Programs	19,141,755	54,466,211	16,106,612	33,187,299	34,992,615	35,570,615	59,683,314
4165 Transitional Bilingual	22,745,099	24,993,269	27,687,335	29,599,877	31,186,278	31,770,181	31,949,795
4171 Traffic Safety Education	7,511,776	7,649,977	7,905,491	8,199,483	8,070,437	7,741,676	7,698,256
4174 Highly Capable	4,095,577	4,172,007	4,041,950	4,054,805	5,939,322	5,878,328	6,010,048
4175 Local Education Program Enhancement	22,853,327	23,841,436	56,833,272	57,423,547	55,569,519	54,814,087	55,232,957
4188 Day Care	139,174	126,559	127,305	114,006	579,543	86,131	568,950
4198 School Food Services	5,157,309	5,897,692	5,493,836	5,560,837	5,260,057	5,389,942	5,367,595
4199 Transportation-Operations	152,603,507	151,024,082	148,068,286	153,321,033	158,443,285	160,834,159	162,707,644
4300 Other State Agencies, Unassigned	7,046,825	7,796,427	6,892,750	8,067,083	10,789,495	7,613,863	12,401,524
4388 Day Care, Other Agencies	822,673	1,137,455	964,703	1,166,247	1,080,180	878,577	856,985
Total State, Special Purpose	731,190,563	824,780,774	709,724,364	748,888,677	780,868,092	775,255,668	824,894,343
5200 General Purpose Direct Fed. Grants, Unass	1,552,461	349,393	3,649,341	3,449,731	7,981,033	2,375,219	10,167,921
5300 Impact Aid, Maintenance And Operations	28,819,462	25,769,686	27,050,455	24,683,150	25,816,423	31,915,347	26,426,053
5400 Federal In Lieu of Taxes	360,241	148,078	329,966	206,299	163,001	568,884	234,392
5500 Federal Forests	15,303,426	15,982,281	14,957,693	14,766,317	13,537,972	14,042,732	12,719,370
Total Federal, General Purpose	46,035,590	42,249,439	45,987,454	43,105,496	47,498,429	48,902,182	49,547,736
6100 Special Purpose, OSPI, Unassigned	6,637,222	8,884,731	10,977,582	16,825,157	30,615,655	20,980,283	35,681,137
6121 Special Ed., Medicaid Reimbursements	0	0	930,087	1,027,157	663,597	1,605,157	1,063,157
6124 Special Education, Supplemental	36,376,571	37,495,518	39,047,726	44,192,545	57,329,860	55,502,197	64,551,712
6127 Special Education, Deinstitutionalized	950,317	927,709	331,022	18,694	92,911	0	0
6128 Special Education, Institutions	74,152	95,284	2,054	0	0	0	0
6138 Secondary Vocational Education	6,188,170	7,248,081	6,176,166	6,568,617	9,151,148	7,013,410	7,715,821
6146 Skills Center	794,822	717,081	465,256	405,811	464,708	469,456	455,495
6151 Remediation	79,432,084	86,542,491	93,140,475	98,489,182	110,850,758	107,125,362	111,538,067
6153 Migrant	10,134,555	10,111,807	8,976,981	10,621,242	12,148,402	11,365,479	12,430,360
6157 Institutions, Neglected and Delinquent	1,006,190	991,699	690,845	698,631	648,465	512,188	725,582
6164 Bilingual	1,237,002	688,182	332,434	-27,013	170,751	158,879	532,758
6167 Indian Education, JOM	345,394	334,922	224,423	388,706	360,675	359,204	395,590
6176 Targeted Assistance	7,490,289	6,845,371	6,360,896	4,945,745	5,460,362	5,242,921	6,148,746
6177 Eisenhower Professional Development	1,770,039	2,326,672	1,684,343	2,605,436	3,716,829	3,769,787	3,949,238
6188 Day Care	54,856	64,769	229,749	258,388	264,540	262,191	316,838
6189 Other Community Services	465,496	877,995	1,375,883	1,927,288	546,141	1,555,519	680,810
6198 School Food Services	74,801,313	79,742,785	85,564,709	90,592,729	91,032,854	93,988,640	93,993,392
6200 Direct Special Purpose Grants	4,831,254	5,463,205	3,163,718	4,549,516	24,350,508	6,355,918	28,859,122
6261 Head Start	8,925,220	11,356,482	9,471,037	10,008,046	10,162,257	10,435,733	11,199,066
6264 Bilingual	1,149,199	1,086,212	448,302	343,880	853,234	1,506,522	1,805,214
6268 Indian Education, ED	2,350,619	2,777,638	2,859,480	2,049,522	2,478,314	2,351,015	2,411,799
6278 Youth Training, Direct Grants	103,199	88,812	267,284	278,774	312,191	227,148	321,658
6288 Day Care, Direct Grants	0	0	0	0	0	25,965	0
6300 Federal Grants Through Other Agencies, U	4,011,015	5,333,535	4,101,534	5,933,131	7,670,485	8,341,701	8,023,593
6378 Youth Training	1,180,062	1,186,865	523,185	459,188	215,503	480,975	470,597
6385 Adult Job Training	18,029	20,838	4,886	0	0	0	0
6998 USDA Commodities	10,806,514	11,407,502	11,059,531	10,164,054	11,362,321	11,865,539	11,296,588
Total Federal, Special Purpose	261,133,582	282,616,187	288,409,587	313,324,425	380,922,469	351,501,190	404,566,340

State Summary
Detail Revenue Report - General Fund

ACCOUNT TITLE	F196 1993-94	F196 1994-95	F196 1995-96	F196 1996-97	F195 1997-98	F196 1997-98	F195 1998-99
7100 Program Participation, Unassigned	2,346,817	2,625,616	2,465,195	3,514,349	3,871,243	3,375,100	4,296,297
7121 Special Education	6,283,053	6,512,957	10,055,564	9,277,921	8,581,838	9,137,610	8,156,274
7131 Vocational Education	324,460	359,037	465,768	535,883	607,200	502,402	452,200
7145 Skills Center	296,958	550,920	495,429	418,384	454,000	398,767	350,350
7194 Support Services	308,858	207,603	340,897	195,784	306,234	192,935	197,526
7197 Printing	193,743	223,540	191,612	156,027	240,240	175,854	96,661
7198 Food Services	340,488	306,916	367,639	387,647	338,966	384,381	363,745
7199 Transportation	2,803,425	2,861,664	3,072,527	3,079,622	2,928,119	2,958,847	2,984,499
7297 Data Processing	14,533	9,880	8,632	0	0	587	0
7301 Nonhigh Participation	1,872,646	1,944,666	2,103,707	2,382,370	2,431,131	2,326,308	2,680,453
Total Other School Districts	14,784,980	15,602,798	19,566,972	19,947,987	19,758,971	19,452,790	19,578,005
8100 Agencies and Associations Grants	14,964,063	15,435,826	18,508,390	19,436,574	28,200,643	21,540,809	29,607,064
Total Other Agencies/Associations	14,964,063	15,435,826	18,508,390	19,436,574	28,200,643	21,540,809	29,607,064
9100 Sale of Bonds	3,426,056	940,698	6,324,010	653,258	4,250,000	1,873,338	4,505,000
9300 Sale of Equipment	279,754	286,986	283,543	276,973	271,093	349,898	1,051,450
9400 Compensated Loss of Fixed Assets	104,589	56,182	33,536	709,036	32,000	4,302	6,000
9500 Long-Term Financing	1,042,369	2,020,578	508,484	1,945,587	5,352,454	11,951,932	910,586
Total Other Financing Sources	4,852,768	3,304,443	7,149,572	3,584,854	9,905,547	14,179,471	6,473,036
TOTAL REVENUES AND OTHER FINANCING SOURCES	4,932,729,377	5,170,140,674	5,415,751,774	5,636,454,564	5,917,036,729	5,873,014,096	6,075,635,940

State Summary

Detail Revenue Report - Capital Projects Fund

ACCOUNT TITLE	F196 1993-94	F196 1994-95	F196 1995-96	F196 1996-97	F195 1997-98	F196 1997-98	F195 1998-99
1100 Local Property Tax	43,730,207	45,494,504	78,088,232	110,068,898	121,034,162	121,193,916	139,933,176
1300 Sale of Tax Title Property	1,500	11,720	3,902	3,112	0	25,008	30,000
1400 Local in Lieu of Taxes	27,997	28,248	24,435	1,686	25,000	1,341	21,004
1600 County-Administered Forests	0	37,474	24,182	0	0	21,194	0
1900 Other Local Taxes	1,844,574	1,369,612	1,290,872	1,485,666	1,693	1,174,735	180
Total Local Taxes	45,604,278	46,941,559	79,431,623	111,559,362	121,060,855	122,416,195	139,984,360
2200 Sale of Goods, Supplies and Services	68,706	325,467	286,749	136,383	8,000	192,665	44,500
2300 Investment Earnings	38,579,925	58,178,980	61,401,823	62,524,637	52,697,366	75,802,607	54,787,414
2400 Interfund Loan Interest Earnings	194,140	233,886	356,908	170,756	12,500	112,915	10,600
2500 Gifts and Donations	384,414	129,302	187,801	152,488	1,039,770	1,617,909	1,093,396
2600 Fines and Damages	59,054	19,509	9,233	142,875	500	662,286	500
2700 Rentals	1,852,209	3,026,180	3,436,444	2,362,851	3,087,465	2,452,143	3,681,660
2800 Insurance Recoveries	7,139,778	2,127,104	2,623,383	3,020,161	3,667,251	2,973,474	777,825
2900 Local Nontax, Unassigned	12,502,080	10,730,950	13,858,638	19,759,166	14,930,729	22,632,640	26,483,310
Total Local Nontax	60,780,305	74,771,379	82,160,979	88,269,316	75,443,581	106,446,638	86,879,205
3600 State Forests	16,850	28,072	399,789	315,170	76,600	99,340	20,600
3700 Timber Excise Tax	136,011	210,752	205,343	71,113	453,933	454,583	544,105
3900 State General Purpose, Unassigned	714,560	3,763,312	331,751	30,862	172,000	226,859	172,000
Total State, General Purpose	867,421	4,002,136	936,883	417,145	702,533	780,782	736,705
4100 Special Purpose, Unassigned	4,705,062	8,456,622	5,589,522	2,415,355	27,434	634,677	270,000
4130 State Matching, Paid Direct to Districts	113,100,914	65,399,932	87,370,379	130,765,431	92,332,902	77,803,117	138,505,104
4230 State Matching, Paid Direct to Contractors	47,984,718	30,401,294	68,513,940	40,190,755	52,233,475	32,996,249	60,659,185
4300 Other State Agencies, Unassigned	290,601	6,288,789	185,317	230,160	1,806,527	5,889,221	131,000
Total State, Special Purpose	166,081,295	110,546,637	161,659,159	173,601,701	146,400,338	117,323,263	199,565,289
5400 Federal in Lieu of Taxes	45,028	44,473	69,082	96,981	85,000	100,517	70,000
5500 Federal Forests	198,000	0	125,000	213,898	150,000	150,186	150,000
Total Federal, General Purpose	243,028	44,473	194,082	310,879	235,000	250,702	220,000
6100 Special Purpose, OSPI, Unassigned	0	0	143,300	0	50,000	0	50,000
6200 Direct Special Purpose Grants	1,664,801	430,621	150,163	0	1,006,822	1,336,370	0
6240 Impact Aid, Construction	40,819	0	6,256	48,305	127,047	318,363	13,000
6300 Federal Grants, Other Agencies, Unassigned	85,249	138,669	0	14,178	75,000	99,604	75,000
Total Federal, Special Purpose	1,790,868	569,290	299,719	62,482	1,258,869	1,754,338	138,000
7100 Program Participation, Unassigned	692,732	107,603	163,967	68,482	117,007	176,685	73,713
Total From Other School Districts	692,732	107,603	163,967	68,482	117,007	176,685	73,713

State Summary
Detail Revenue Report - Capital Projects Fund

ACCOUNT TITLE	F196 1993-94	F196 1994-95	F196 1995-96	F196 1996-97	F195 1997-98	F196 1997-98	F195 1998-99
8100 Agencies and Associations Grants	2,487,968	3,994,808	5,335,160	4,732,456	4,244,124	2,114,624	7,371,090
Total Other Agencies/Associati	2,487,968	3,994,808	5,335,160	4,732,456	4,244,124	2,114,624	7,371,090
9100 Sale of Bonds	495,195,941	385,645,541	377,531,664	668,313,606	400,442,588	651,670,918	239,311,000
9110 Bond Premium	0	21,408,697	0	0	8,500	77,796	0
9200 Sale of Real Property	5,373,142	6,278,796	6,243,752	5,670,891	23,742,496	5,960,323	11,139,935
9300 Sale of Equipment	8,400	149,504	150,126	21,340	0	66,264	200,000
9400 Compensated Loss of Fixed Assets	0	0	1,026,971	5,455,235	2,676,436	1,431,004	15,000
9500 Long-Term Financing	2,711,259	1,669,238	100,000	4,272,849	642,300	1,662,576	2,202,606
9900 Operating Transfers	8,750,527	9,964,447	8,005,330	8,658,959	4,311,873	6,883,174	4,052,228
Total Other Financing Sources	512,039,269	425,116,222	393,057,843	692,392,880	431,824,193	667,752,055	256,920,769
TOTAL REVENUES AND OTHER FINANCING SOURCES	790,587,165	666,094,106	723,239,415	1,071,414,704	781,286,500	1,019,015,282	691,889,131

State Summary
Detail Revenue Report - Debt Service Fund

ACCOUNT TITLE		F196 1993-94	F196 1994-95	F196 1995-96	F196 1996-97	F195 1997-98	F196 1997-98	F195 1998-99
1100	Local Property Taxes	352,817,816	379,148,026	407,751,972	428,031,126	464,602,838	467,967,832	507,114,918
1300	Sale of Tax Title Property	83,344	64,698	87,727	40,571	130	13,417	50
1400	Local in Lieu of Taxes	36,343	27,317	33,685	85,925	270	43,207	3,570
1600	County-Administered Forests	249,991	118,937	122,847	96,548	0	163,655	0
1900	Other Local Taxes	190,364	129,672	158,383	198,683	10,000	53,272	5,450
	Total Local Taxes	353,377,858	379,488,649	408,154,614	428,452,853	464,613,238	468,241,382	507,123,988
2300	Investment Earnings	4,267,578	6,951,885	7,830,260	8,219,958	6,430,755	8,931,262	6,752,601
2900	Local Nontax, Unassigned	78,547	118,740	125,853	226,867	21,700	362,542	19,300
	Total Local Nontax	4,346,125	7,070,625	7,956,113	8,446,826	6,452,455	9,293,804	6,771,901
3600	State Forests	2,860,415	3,855,248	7,604,276	8,923,183	2,027,025	7,340,654	2,381,103
3700	Timber Excise Tax	6,556,845	8,213,694	8,816,207	7,260,714	6,516,059	5,920,635	5,798,683
3900	State General Purpose, Unassigned	35,438	104,676	0	233	10,000	1,989	0
	Total State, General Purpose	9,452,699	12,173,619	16,420,483	16,184,129	8,553,084	13,263,278	8,179,786
5400	Federal in Lieu of Taxes	19,068	15,334	27,677	31,073	1,800	79,260	1,840
5500	Federal Forests	0	95	1,454	13	0	507	0
	Total Federal, General Purpose	19,068	15,429	29,131	31,086	1,800	79,767	1,840
6100	Special Purposes, OSPI, Unassigned	0	0	0	0	0	0	0
	Total Federal, Special Purpose	0	0	0	0	0	0	0
9100	Sale of Bonds	935,850	603,333	11,299,065	6,493,744	24,954,243	82,021,508	0
9110	Bond Premium	0	49,315	0	0	0	0	0
9200	Sale of Real Property	0	0	0	0	0	0	0
9600	Sale of Refunding Bonds	0	0	0	34,462,977	4,780,940	15,075,387	0
9900	Operating Transfers	9,855,919	18,856,501	11,694,749	12,981,037	12,627,040	11,661,381	21,648,879
	Total Other Financing Sources	10,791,769	19,509,149	22,993,814	53,937,758	42,362,223	108,758,276	21,648,879
	TOTAL REVENUES AND OTHER FINANCING SOURCES	377,987,519	418,257,472	455,554,155	507,052,653	521,982,800	599,636,508	543,726,394

State Summary

Detail Revenue Report - Transportation Vehicle Report

ACCOUNT TITLE	F196 1993-94	F196 1994-95	F196 1995-96	F196 1996-97	F195 1997-98	F196 1997-98	F195 1998-99
1100 Local Property Tax	8,251,784	6,680,359	5,826,569	3,283,099	4,033,616	4,289,058	4,699,682
1300 Sale of Tax Title Property	74	30	42	34	500	19	0
1400 Local in Lieu of Taxes	837	264	2,109	2,374	50	138	0
1600 County-Administered Forests	0	0	0	0	0	0	0
1900 Other Local Taxes	567	166	905	173	0	43	76,003
Total Local Taxes	8,253,262	6,680,819	5,829,625	3,285,680	4,034,166	4,289,258	4,775,685
2200 Sale of Goods, Supplies and Svcs.	6,962	14,384	19,625	4,171	8,500	16,426	8,500
2299 School Bus Revenue	37,734	13,567	39,727	10,766	7,666	21,922	11,250
2300 Investment Earnings	1,248,447	2,116,848	1,849,875	2,414,976	1,708,933	2,514,468	1,818,856
2500 Gifts and Donations	63,374	44,980	14,500	0	35,000	64,000	0
2600 Fines and Damages	0	0	0	0	200	0	200
2800 Insurance Recoveries	486,192	60,897	26,767	87,382	9,167	24,012	304,347
2900 Local Nontax, Unassigned	567,664	67,568	79,552	7,424	1,000	586,290	389,964
Total Local Nontax	2,410,374	2,318,244	2,030,046	2,524,718	1,770,466	3,227,118	2,533,117
3600 State Forests	115,354	85,743	11,260	59,012	41,000	125,258	26,000
3700 Timber Excise Tax	156,218	90,135	37,457	19,171	127,342	41,331	210,662
Total State, General Purpose	271,572	175,878	48,717	78,183	168,342	166,589	236,662
4499 Reimbursement--Depreciation	15,753,255	16,672,158	6,517,009	21,833,282	18,755,378	16,163,455	16,706,810
Total State, Special Purpose	15,753,255	16,672,158	6,517,009	21,833,282	18,755,378	16,163,455	16,706,810
5400 Federal in Lieu of Taxes	22	324	0	516	0	596	0
5500 Federal Forests	3,602	0	0	0	0	0	0
Total Federal, General Purpose	3,624	324	0	516	0	596	0
8100 Agencies and Associations Grants	334,486	101,589	240,747	259,876	248,267	191,261	31,000
Total Other Agencies/Associations	334,486	101,589	240,747	259,876	248,267	191,261	31,000
9100 Sale of Bonds	3,705,439	861,672	1,888,954	2,516,486	5,267,000	4,793,491	2,672,000
9300 Sale of Equipment	134,847	125,478	540,993	36,719	50,483	107,743	20,287
9400 Compensated Loss Of Fixed Assets	0	0	0	18,230	0	4,000	0
9500 Long-Term Financing	3,816,933	906,922	1,140,969	609,132	3,075,770	886,196	3,924,683
9900 Operating Transfers	7,552,158	6,626,743	7,722,967	5,580,835	5,313,338	4,474,562	6,387,070
Total Other Financing Sources	15,209,377	8,520,815	11,293,883	8,761,401	13,706,591	10,265,992	13,004,040
TOTAL REVENUES AND OTHER FINANCING SOURCES	42,235,949	34,469,826	25,960,026	36,743,656	38,683,210	34,304,270	37,287,314

**State Summary
General Fund Program - Object Matrix
For Fiscal Year Ended August 31, 1998**

	Totals	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Materials Non-Cap Items	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay	
Statewide Totals	5,856,489,735	34,237,157	(34,237,157)	2,735,530,037	988,215,317	1,086,807,783	376,881,115	546,304,058	19,535,099	103,216,326	
#	Program Name										
01	Basic Education	2,664,574,996	19,242,193		1,804,231,340	90,543,830	542,560,633	108,308,983	71,232,920	4,016,326	24,438,772
21	Special Education, Basic, State	446,258,746	869,954		208,948,936	97,120,177	95,592,920	6,420,760	33,120,669	1,365,480	2,819,852
24	Special Ed., Supp., Federal	54,758,502	66,358		23,258,074	10,637,143	10,719,212	1,473,977	7,581,154	258,366	764,217
26	Special Ed., Institutions, State	1,881,890	69		902,674	508,251	402,720	48,041	14,369	1,111	4,656
27	Special Ed., Institutions, Federal										
29	Special Ed., Other, Categorical	751,402	114		172,868	168,267	110,810	38,748	191,665	3,943	64,986
31	Vocational, Basic, State	197,168,614	601,746		113,374,374	8,678,306	34,641,245	16,326,868	9,450,408	1,573,360	12,522,307
38	Vocational, Federal	7,067,058	21,680		774,933	1,978,026	871,585	1,091,393	930,763	108,004	1,290,674
39	Vocational, Other Categorical	800,012	698		157,568	402,227	70,213	17,525	77,002	22,760	52,019
41	Skills Center Projects	89,681				932	423	74,101	10,797	106	3,322
45	Skills Center, Basic, State	20,334,665	49,796		7,687,961	1,767,403	2,622,572	2,090,267	4,902,640	107,741	1,106,286
46	Skills Center, Federal	466,108	325		138,548	142,694	99,104	22,324	44,130	7,434	11,549
49	Skills Center, Other Categorical	440						440			
51	Remediation, Federal	104,498,775	317,191		42,045,192	28,015,066	22,207,463	5,682,936	3,413,242	484,888	2,332,797
53	Migrant, Federal	11,264,206	70,789		3,128,577	3,737,236	2,139,859	334,072	1,422,925	288,394	142,353
54	Student Retention and Retrieval, St.	5,575				5,169	405				
55	Learning Assistance, State	61,105,779	98,958		21,274,990	20,879,180	13,755,767	2,748,803	1,142,689	177,407	1,027,984
56	State Instit., Centers and Homes	14,940,970	18,067		8,821,174	1,365,161	2,820,955	734,149	562,787	40,290	578,387
57	Instit., Neglected and Delinquent	558,593	67		198,727	192,118	105,140	30,932	5,421	1,271	24,916
58	Special and Pilot Programs, State	37,479,580	94,394		4,881,244	5,451,599	2,911,994	5,108,557	8,407,996	302,298	10,321,498
61	Head Start, Federal	10,418,882	740,962		819,061	5,673,047	2,064,362	454,269	353,294	87,955	225,933
64	Bilingual, Federal	1,800,767	2,384		543,836	542,824	329,285	117,245	148,823	74,394	41,976
65	Transitional Bilingual, State	42,198,991	55,268		16,997,522	13,019,149	9,825,102	1,235,799	610,562	135,320	320,269
67	Indian Education, Federal, JOM	386,881	325		48,451	157,088	72,854	22,683	38,216	44,525	2,740
68	Indian Education, Federal, ED	2,792,548	13,679		511,950	1,273,559	560,492	131,974	172,789	92,767	35,338
69	Compensatory, Other	8,485,795	141,924		1,526,324	2,935,425	1,314,265	758,962	1,479,429	142,927	186,538
71	Traffic Safety	15,397,497	302,706		9,145,809	784,232	2,260,717	429,112	1,688,617	31,944	754,360
73	Summer School	4,241,562	122,712		2,651,027	449,933	643,899	164,661	195,600	11,753	1,978
74	Highly Capable	10,699,584	177,972		6,247,112	515,689	1,829,634	979,881	551,899	141,769	255,627
75	Local Ed. Program Enhancement	63,324,528	234,375		32,766,683	4,907,634	8,767,283	6,745,776	6,894,623	1,850,255	1,157,899
76	Targeted Assistance, Federal	5,630,072	35,767		1,201,190	513,921	448,880	2,274,748	649,023	66,176	440,367
77	Eisenhower Professional Dev.	3,351,533	16,032		1,611,218	22,192	322,465	231,623	967,872	180,132	
78	Youth Training Programs, Federal	1,189,607	43,277		146,283	691,393	115,474	28,256	143,558	12,837	8,529
79	Instructional Programs, Other	51,969,795	632,989		12,233,209	9,990,619	5,900,190	5,662,845	11,367,737	782,646	5,399,559
81	Public Radio/Television	2,652,607	23,771	(70,763)	103,475	982,716	299,041	310,696	968,724	10,722	24,226
83	Adult Education, Basic, State	6,608			2,863	1,680	932	1,133			
84	Adult Education, Basic, Federal										
85	Adult Job Training, Federal										
86	Community Schools	4,170,112	29,435		227,348	2,302,869	819,251	306,317	439,493	11,810	33,589
88	Day Care	8,125,853	220,985		65,975	4,942,572	1,723,006	529,844	525,523	29,402	88,546
89	Other Community Services	13,863,363	2,190,405		699,810	6,327,810	1,621,476	1,313,460	1,500,418	36,554	173,427
92	Debt Service	2,132,027							2,132,027		
94	Instruction Support	725,243,298	1,980,037		371,405,778	150,770,827	148,380,952	23,450,501	20,129,667	2,780,039	6,345,496
97	Districtwide Support	830,778,067	4,084,392	(12,645,434)	36,157,733	325,421,049	105,767,499	63,219,522	278,967,770	3,686,308	26,119,229
98	Food Services	191,955,423	822,775	(2,874,805)	62,417	61,418,809	22,287,182	91,858,869	15,408,975	209,309	2,761,893
99	Pupil Transportation	231,668,745	912,584	(18,646,155)	357,782	122,977,497	39,820,522	26,100,066	58,457,842	356,374	1,332,233

State Summary

General Fund Expenditures by Program and Revenue Category

NO.	PROGRAM	FY 1993-94	PCT	FY 1994-95	PCT	FY 1995-96	PCT	FY 1996-97	PCT	FY 1997-98	PCT
01	Basic Education	2,214,307,904	45.45%	2,288,028,785	44.63%	2,473,783,059	46.12%	2,556,398,156	45.86%	2,664,574,996	45.50%
21	Special Ed., Basic, State	433,779,491	8.90%	466,992,480	9.11%	407,872,895	7.60%	418,945,688	7.52%	446,258,746	7.62%
24	Special Ed., Supplemental	35,673,075	0.73%	37,436,479	0.73%	39,799,545	0.74%	44,141,793	0.79%	54,758,502	0.94%
26	Special Ed., Institutions	2,316,433	0.05%	2,294,476	0.04%	2,127,111	0.04%	1,947,908	0.03%	1,881,890	0.03%
27	Special Ed., Deinst. Fed	942,785	0.02%	940,242	0.02%	341,195	0.01%	12,618	0.00%		0.00%
28	Special Ed., Institutions, Fed	73,499	0.00%	93,035	0.00%		0.00%		0.00%		0.00%
29	Special Ed., Other Cat	1,644,472	0.03%	724,250	0.01%	508,375	0.01%	541,951	0.01%	751,402	0.01%
31	Vocational, Basic, State	151,074,988	3.10%	159,540,552	3.11%	178,485,058	3.33%	189,734,578	3.40%	197,168,614	3.37%
38	Vocational, Federal	6,396,376	0.13%	7,389,958	0.14%	6,264,664	0.12%	7,125,482	0.13%	7,067,058	0.12%
39	Vocational, Other Cat.	587,959	0.01%	742,030	0.01%	462,349	0.01%	1,101,718	0.02%	800,012	0.01%
41	Skills Center Projects	74,043	0.00%	81,302	0.00%	79,275	0.00%	94,787	0.00%	89,681	0.00%
45	Skills Center, Basic State	13,365,849	0.27%	15,562,426	0.30%	17,394,703	0.32%	18,040,593	0.32%	20,334,665	0.35%
46	Skills Centers, Federal	798,888	0.02%	709,843	0.01%	467,600	0.01%	500,577	0.01%	466,108	0.01%
49	Skills Centers, Other Cat	596	0.00%	10,365	0.00%	13,469	0.00%	51,738	0.00%	440	0.00%
51	Remediation, Federal	75,792,547	1.56%	82,756,371	1.61%	89,585,188	1.67%	96,017,337	1.72%	104,498,775	1.78%
53	Migrant, Federal	9,670,344	0.20%	9,926,786	0.19%	8,698,838	0.16%	10,524,682	0.19%	11,264,206	0.19%
54	Student Retention and Retrie	46,845	0.00%	16,171	0.00%	4,000	0.00%	5,251	0.00%	5,575	0.00%
55	Learning Assistance, State	52,531,429	1.08%	53,125,146	1.04%	54,572,349	1.02%	58,429,725	1.05%	61,105,779	1.04%
56	State Inst., Centers and Hom	9,790,030	0.20%	12,002,387	0.23%	13,512,997	0.25%	13,972,395	0.25%	14,940,970	0.26%
57	Institutions Neglected and De	983,388	0.02%	1,012,827	0.02%	699,330	0.01%	723,682	0.01%	558,593	0.01%
58	Special and Pilot Programs	23,050,154	0.47%	74,900,267	1.46%	18,112,795	0.34%	37,627,348	0.67%	37,479,580	0.64%
61	Head Start, Federal	10,186,074	0.21%	12,154,679	0.24%	9,983,302	0.19%	10,279,998	0.18%	10,418,882	0.18%
64	Bilingual, Federal	2,180,423	0.04%	1,890,515	0.04%	918,679	0.02%	629,911	0.01%	1,800,767	0.03%
65	Transitional Bilingual, State	30,903,701	0.63%	33,843,111	0.66%	36,708,285	0.68%	38,296,012	0.69%	42,198,991	0.72%
67	Indian Education, Fed., JOM	412,601	0.01%	399,344	0.01%	306,960	0.01%	345,902	0.01%	386,881	0.01%
68	Indian Education, Fed., ED	2,627,300	0.05%	3,043,641	0.06%	3,074,471	0.06%	2,466,412	0.04%	2,792,548	0.05%
69	Compensatory, Other	5,103,010	0.10%	6,142,815	0.12%	7,128,655	0.13%	7,928,546	0.14%	8,485,795	0.14%
71	Traffic Safety	13,633,452	0.28%	14,288,050	0.28%	15,288,688	0.29%	15,083,755	0.27%	15,397,497	0.26%
73	Summer School	3,336,339	0.07%	3,421,566	0.07%	3,877,703	0.07%	3,887,601	0.07%	4,241,562	0.07%
74	Highly Capable	8,940,411	0.18%	8,396,910	0.16%	9,148,906	0.17%	9,653,442	0.17%	10,699,584	0.18%
75	Local Ed Prog Enhancement	30,676,211	0.63%	32,259,736	0.63%	65,388,529	1.22%	68,409,444	1.23%	63,324,528	1.08%
76	Targeted Assistance, Federal	7,523,040	0.15%	7,153,040	0.14%	6,582,667	0.12%	5,102,761	0.09%	5,630,072	0.10%
77	Eisenhower Professional Dev	1,838,117	0.04%	2,438,858	0.05%	1,806,450	0.03%	2,787,168	0.05%	3,351,533	0.06%
78	Youth Training, Fed	1,849,281	0.04%	2,479,037	0.05%	1,232,177	0.02%	1,231,933	0.02%	1,189,607	0.02%
79	Instructional Prog., Other	29,894,733	0.61%	30,654,911	0.60%	30,917,224	0.58%	43,814,276	0.79%	51,969,795	0.89%
81	Public Radio/Television	2,529,847	0.05%	2,649,750	0.05%	3,991,066	0.07%	3,008,494	0.05%	2,652,607	0.05%
83	Adult Education, Basic, State	17,134	0.00%	26,385	0.00%	13,045	0.00%	10,056	0.00%	6,608	0.00%
85	Adult Job Training, Federal	18,109	0.00%	20,838	0.00%	7,195	0.00%	2,481	0.00%		0.00%
86	Community Schools	3,351,125	0.07%	3,151,994	0.06%	3,338,269	0.06%	3,709,633	0.07%	4,170,112	0.07%
88	Day Care	6,147,256	0.13%	6,256,910	0.12%	7,003,896	0.13%	7,782,232	0.14%	8,125,853	0.14%
89	Other Community Services	10,837,438	0.22%	11,679,007	0.23%	12,026,427	0.22%	13,004,670	0.23%	13,863,363	0.24%
92	Debt Service	3,419,226	0.07%	2,832,415	0.06%	2,495,600	0.05%	1,850,262	0.03%	2,132,027	0.04%
94	Instruction Support	596,878,560	12.25%	622,300,802	12.14%	665,590,572	12.41%	683,826,039	12.27%	725,243,298	12.38%
97	Districtwide Support	707,235,950	14.52%	731,206,884	14.26%	773,565,702	14.42%	791,544,690	14.20%	830,778,067	14.19%
98	Food Services	159,108,306	3.27%	168,296,680	3.28%	176,644,934	3.29%	183,083,303	3.28%	191,955,423	3.28%
99	Pupil Transportation	200,856,100	4.12%	205,651,031	4.01%	214,273,069	3.99%	221,111,700	3.97%	231,668,745	3.96%
	Total Direct Expenditures	4,872,404,839	100.00%	5,126,925,088	100.00%	5,364,097,265	100.00%	5,574,788,130	100.00%	5,856,489,735	100.00%

REVENUES	FY 1993-94	PCT	FY 1994-95	PCT	FY 1995-96	PCT	FY 1996-97	PCT	FY 1997-98	PCT
1000- Local Taxes	670,790,122	13.60%	712,216,737	13.78%	764,805,413	14.12%	828,585,909	14.70%	840,107,475	14.30%
2000- Local Nontax	141,135,105	2.86%	154,994,556	3.00%	167,835,093	3.10%	181,369,391	3.22%	200,310,163	3.41%
3000- State General Purpose	3,047,842,604	61.79%	3,118,939,914	60.33%	3,393,764,927	62.66%	3,478,211,251	61.71%	3,601,764,349	61.33%
4000- State Special Purpose	731,190,563	14.82%	824,780,774	15.95%	709,724,364	13.10%	748,888,677	13.29%	775,255,668	13.20%
5000- Federal General Purpose	46,035,590	0.93%	42,249,439	0.82%	45,987,454	0.85%	43,105,496	0.76%	48,902,182	0.83%
6000- Federal Special Purpose	261,133,582	5.29%	282,616,187	5.47%	288,409,587	5.33%	313,424,425	5.56%	351,501,190	5.99%
7000- From Other Districts	14,784,980	0.30%	15,602,798	0.30%	19,566,972	0.36%	19,947,987	0.35%	19,452,790	0.33%
8000- Other Agencies/Assoc	14,964,063	0.30%	15,435,826	0.30%	18,508,390	0.34%	19,436,574	0.34%	21,540,809	0.37%
9000- Other Financing Sources	4,852,768	0.10%	3,304,443	0.06%	7,149,572	0.13%	3,584,854	0.06%	14,179,471	0.24%
TOTAL REVENUE	4,932,729,377	100.00%	5,170,140,674	100.00%	5,415,751,774	100.00%	5,636,554,564	100.00%	5,873,014,097	100.00%

State Summary
General Fund Expenditures by Activity

NO.	ACTIVITY	FY 1993-94	PCT	FY 1994-95	PCT	FY 1995-96	PCT	FY 1996-97	PCT	FY 1997-98	PCT
Teaching											
27	Teaching	2,865,401,434	58.8	3,033,312,141	59.2	3,157,613,938	58.9	3,299,792,816	59.2	3,445,280,828	58.8
28	Extracurricular	89,454,821	1.8	92,041,643	1.8	97,754,367	1.8	101,560,305	1.8	108,429,508	1.9
29	Payments To S.D.	10,103,365	0.2	10,954,341	0.2	15,976,425	0.3	17,602,597	0.3	22,900,177	0.4
*** Totals ***		2,964,959,620	60.8	3,136,308,125	61.2	3,271,344,730	61.0	3,418,955,718	61.3	3,576,610,513	61.1
Teaching Support											
22	Learning Resources	113,165,831	2.3	116,432,557	2.3	123,046,200	2.3	122,825,548	2.2	136,791,079	2.3
24	Guidance and Counseling	133,283,566	2.7	141,847,360	2.8	146,473,372	2.7	151,707,285	2.7	153,449,174	2.6
25	Pupil Management/Safety	82,581,448	1.7	88,683,232	1.7	92,051,085	1.7	97,368,622	1.8	40,905,192	0.7
26	Health Related	45,758,006	0.9	49,178,540	1.0	52,758,073	1.0	53,563,459	1.0	149,697,713	2.6
*** Totals ***		374,788,851	7.6	396,141,689	7.8	414,328,730	7.7	425,464,914	7.7	480,843,158	8.2
Other Supportive											
42	Food	60,511,505	1.2	62,807,009	1.2	66,583,751	1.2	70,828,323	1.3	72,827,974	1.2
43	Commodities	10,963,970	0.2	12,026,944	0.2	12,498,229	0.2	11,968,570	0.2	13,268,256	0.2
44	Operations	78,936,541	1.6	84,657,291	1.7	88,129,926	1.6	90,135,125	1.6	95,498,401	1.6
49	Transfers	(1,889,054)	(0.0)	(2,178,738)	(0.0)	(2,165,612)	(0.0)	(2,554,128)	(0.0)	(2,874,805)	(0.0)
52	Operations	155,111,032	3.2	159,730,261	3.1	166,893,291	3.1	172,538,274	3.1	182,405,621	3.1
53	Maintenance	35,021,431	0.7	34,976,543	0.7	36,194,077	0.7	37,417,603	0.7	40,282,561	0.7
54	Garage-Oper and Maint	2,324,329		2,893,008	0.1	2,532,277	0.0	2,574,504	0.1	NA	NA
55	Pymts in Lieu of Trans	750,325		720,364	0.0	740,889	0.0	592,636	0.0	NA	NA
56	Insurance-Transportation	2,881,883	0.1	2,930,500	0.1	2,998,768	0.1	3,013,797	0.1	339,804	0.0
59	Transfers	(15,192,081)	(0.3)	(16,080,622)	(0.3)	(16,915,038)	(0.3)	(17,745,813)	(0.3)	(18,646,155)	(0.3)
62	Grounds Maintenance	28,305,224	0.6	28,975,479	0.6	31,463,357	0.6	32,118,303	0.6	33,563,316	0.6
63	Operation of Buildings	181,322,888	3.7	184,699,882	3.6	192,062,912	3.6	195,490,677	3.5	205,203,514	3.5
64	Maintenance	108,543,434	2.2	111,348,993	2.2	118,621,451	2.2	123,254,482	2.2	130,065,172	2.2
65	Utilities	120,474,740	2.5	130,295,508	2.5	135,398,885	2.5	138,027,122	2.5	140,781,574	2.4
66	Rentals of Land/Bldgs	1,650,380		1,597,923	0.0	1,643,277	0.0	1,739,339	0.0	NA	NA
67	Plant Security	6,836,108	0.1	7,824,114	0.2	8,318,093	0.2	7,843,956	0.1	7,040,041	0.1
68	Insurance Except Tran	27,672,458	0.6	28,531,350	0.6	29,073,571	0.5	29,042,936	0.6	27,934,604	0.5
72	Information Systems	30,977,769	0.6	33,911,573	0.7	40,519,091	0.8	43,371,454	0.8	49,418,206	0.8
73	Printing	5,904,941	0.1	6,098,863	0.1	6,434,247	0.1	6,542,008	0.1	7,316,779	0.1
74	Warehousing and Distribution	10,088,874	0.2	9,770,677	0.2	10,635,565	0.2	10,820,225	0.2	11,012,757	0.2
75	Motor Pool	3,773,531	0.1	4,051,634	0.1	3,466,390	0.1	3,663,664	0.1	3,444,908	0.1
82	Interest	51,925		68,554	0.0	71,578	0.0	73,077	0.0	NA	NA
83	Other Interest	932,535	0.1	813,482	0.0	841,216	0.0	556,966	0.0	533,831	0.0
84	Principal	2,434,765		1,950,379	0.0	1,582,806	0.0	1,220,219	0.0	1,575,019	0.0
85	Debt Related									23,177	0.0
91	Public Activities	11,377,546	0.2	12,610,018	0.2	12,881,642	0.2	13,634,668	0.2	14,841,133	0.3
*** Totals ***		869,766,999	17.7	905,030,990	17.8	950,504,816	17.6	976,167,987	17.7	1,015,855,688	17.3
Unit Administration											
23	Principals	311,788,942	6.4	327,015,857	6.4	342,912,955	6.4	355,614,186	6.4	363,678,372	6.2
*** Totals ***		311,788,942	6.4	327,015,857	6.4	342,912,955	6.4	355,614,186	6.4	363,678,372	6.2
Central Administration											
11	Board of Directors	21,375,503	0.4	19,882,118	0.4	24,662,022	0.5	21,679,033	0.4	24,181,648	0.4
12	Superintendents Office	84,311,475	1.7	86,495,099	1.7	88,566,709	1.7	92,102,118	1.7	68,629,006	1.2
13	Business Office	63,250,352	1.3	64,716,401	1.3	69,490,201	1.3	71,668,539	1.3	73,684,530	1.3
14	Human Resources	NA	NA	NA	NA	NA	NA	NA	NA	32,551,141	0.6
21	Supervision-Instruction	134,984,494	2.8	142,813,801	2.8	151,419,459	2.8	159,472,732	2.9	161,335,829	2.8
41	Supervision-Food Service	10,585,345	0.2	10,984,174	0.2	11,598,640	0.2	12,705,414	0.2	13,097,077	0.2
51	Supervision-Transportation	19,959,182	0.4	20,480,977	0.4	21,828,804	0.4	22,720,699	0.4	23,614,175	0.4
61	Supervision-Plant	16,634,076	0.3	17,055,857	0.3	17,440,198	0.3	18,236,791	0.3	19,408,394	0.3
*** Totals ***		351,100,426	7.1	362,428,228	7.1	385,006,034	7.2	398,585,326	7.2	416,501,800	7.2
Total Direct Expenditures		4,872,404,838	100.00%	5,126,925,088	100.00%	5,364,097,265	100.00%	5,574,788,130	100.00%	5,856,489,735	100.00%
Object Summary											
0	Debit Transfers	26,637,930	0.55%	28,931,217	0.56%	30,301,315	0.56%	32,525,408	0.58%	34,237,157	0.58%
1	Credit Transfers	(26,637,930)	-0.55%	(28,931,217)	-0.56%	(30,301,315)	-0.56%	(32,525,408)	-0.58%	(34,237,157)	-0.58%
2	Salaries-Certificated	2,317,743,432	47.57%	2,406,989,909	46.95%	2,538,636,990	47.33%	2,613,970,434	46.89%	2,735,530,037	46.71%
3	Salaries-Classified	784,961,615	16.11%	827,828,002	16.15%	879,353,753	16.39%	923,805,835	16.57%	988,215,317	16.87%
4	Employee Benefits	960,556,428	19.71%	1,007,573,126	19.65%	1,025,087,662	19.11%	1,053,145,434	18.89%	1,086,807,783	18.56%
5	Supplies and Materials	228,093,486	4.68%	243,379,645	4.75%	254,042,863	4.74%	273,670,771	4.91%	376,881,115	6.44%
6	Instructional Materials	60,934,374	1.25%	68,443,036	1.33%	64,910,043	1.21%	70,182,301	1.26%	Combined with Object 5	
7	Purchased Services	416,828,807	8.55%	445,324,788	8.69%	482,600,176	9.00%	511,011,483	9.17%	546,304,058	9.33%
8	Travel	17,070,916	0.35%	18,162,454	0.35%	18,290,441	0.34%	20,006,875	0.36%	19,535,099	0.33%
9	Capital Outlay	86,215,780	1.77%	109,224,128	2.13%	101,175,336	1.89%	108,994,997	1.96%	103,216,326	1.76%
TOTAL OBJECTS		4,872,404,838	100.00%	5,126,925,088	100.00%	5,364,097,265	100.00%	5,574,788,130	100.00%	5,856,489,735	100.00%

Section Three: School District Financial Reports

Introduction

Section Three of this publication contains reports that have financial information for each school district in the state of Washington. The reports are arranged so comparisons can be made among school districts with a similar number of students or by county. Please refer to the *Accounting Manual for School Districts* for detailed definitions of expenditure and revenue categories.

General Fund Expenditure Activity Analysis Reports

These reports analyze school district general fund expenditures by activity. An activity is defined as a specific line of work in a school district. Expenditures per student for certain groups of activities and some individual activities are shown. Percentages of total general fund expenditures by activity are also on the reports.

The student counts used in all reports include FTEs for regular K–12, vocational, special education, skills center, detention center, and state institution counts. Special education FTEs include the amount reported to the OSPI special education program office for 3-, 4-, and 5-year-olds.

Districts are presented in descending order by their average annual student enrollment and are grouped by FTE student enrollment size. The total of the expenditures for all activity groups equals total direct expenditures.

Central Administration Expenditure Analysis includes:

Activity 11	Board of Directors	Activity 12	Superintendent's Office
Activity 13	Business Office	Activity 14	Human Resources
Activity 21	Supervision, Instruction	Activity 41	Supervision, Food Service
Activity 51	Supervision, Transportation	Activity 61	Supervision, Plant

Building Administration Expenditure Analysis includes:

Activity 23	Building Administration
-------------	-------------------------

Total Administration Expenditure Analysis includes:

All activities listed under Central and Building Administration Expenditure Analysis

Teaching Expenditure Analysis includes:

Activity 27	Teaching
Activity 28	Extracurricular
Activity 29	Payments to Other School Districts

Teaching Support Expenditure Analysis includes:

Activity 22	Learning Resources
Activity 24	Guidance and Counseling
Activity 25	Pupil Management and Safety
Activity 26	Health Related

Section 3 continued

Total Teaching Expenditure Analysis includes:

All activities listed under Teaching and Teaching Support Expenditure Analysis

Food Services Expenditures Analysis includes:

Activity 42	Food	Activity 43	Commodities
Activity 44	Operations	Activity 49	Transfers

Grounds Care, Plant Operation and Maintenance Expenditures Analysis includes:

Activity 62	Grounds Maintenance	Activity 63	Operation of Building
Activity 64	Maintenance		

Utilities Expenditures Analysis includes:

Activity 65 Utilities

Insurance Expenditures Analysis (except Transportation Insurance) includes:

Activity 68 Insurance (except Transportation)

Data Processing Expenditures Analysis includes:

Activity 72 Information Systems

Transportation and Other Support Service Activities Expenditure Analysis includes:

Activities 52–59	Pupil Transportation
Activity 66	Rentals of Land and Buildings
Activity 67	Plant Security
Activities 73–75	Printing, Warehousing and Distribution, District Motor Pool
Activities 82–85	Debt Service Expenditures
Activity 91	Public Activities

FTE Student Enrollment Trends FY 1995–96 Through FY 1997–98

This report shows the number and percentage change in student enrollments for each school district between fiscal years. School districts are displayed in county/district sequence to facilitate geographic comparisons.

General Fund Unreserved Fund Balance Per FTE Enrollment

This report presents, in size category, the unreserved fund balance per student for each school district as of August 31, 1998.

General Long-Term Debt Per FTE Enrollment

This report ranks school districts in size category. General long-term debt includes the unmatured principal of bonds, warrants, notes and other forms of noncurrent or long-term indebtedness that have a maturity of at least one year from the date of issuance.

Section 3 continued

**Total Expenditures Per Enrollment Four-Year Average
FY 1994–95 through FY 1997–98**

This report ranks school districts in size category. General, capital projects, debt service, and transportation vehicle funds are included in the expenditure total.

Annual Financial Reports (F-196)

The following reports are prepared from general fund expenditures as reported on the districts' annual financial report (F-196) for FY 1997–98. The following reports ranks school districts in size category.

Total General Fund Expenditure Per FTE Enrollment uses TOTAL direct expenditures and the sum of the student enrollments. This has one column for regular, vocational, and special education FTE student enrollments and another column for the FTE student enrollments in skills centers, detention centers, and state institutions. The far right-hand column indicates by an "S" which districts had a local maintenance and operations levy in 1998.

Percent of Total General Fund Expenditures by Program Groups shows a percentage breakdown of DIRECT expenditures by program groups.

Percent of Total General Fund Expenditures by Object shows a percentage breakdown of DIRECT expenditures by object of expenditure.

Percentage by Source of Total General Fund Revenues and Other Financing Sources shows total revenues and other financing sources of school districts from data submitted on F-196 Reports for FY 1997–98.

School districts reporting on the "modified accrual basis" must report revenue accruals as revenue. Revenues must be accrued if they are received after the close of the fiscal year and represent reimbursements for expenditures incurred by fiscal year end. An amount in the local levies column represents districts that had a local maintenance and operations levy.

General Fund 1998 Tax Collection Survey and Three-Year Average

The General Fund Tax Collection Survey is provided to assist school districts in budgeting property tax revenue. This report should help school districts develop realistic budget estimates.

The General Fund Tax Collection Survey.

<u>Column No.</u>	<u>Data Description</u>
Column 1	net general fund excess levy
Column 2	spring tax collections as a percent of total levy
Column 3	fall local property tax collections

The rest of the report compares spring, fall, and total general fund tax collection percentages for levies collectible for the recent three-year period for each school district, county, and the state.

Section 3 continued

Also shown is a three-year average of spring, fall, and total tax collection percentages. The three-year average was determined by dividing the tax collected in the last three years by the total levy as certified and adjusted for timber roll. Slight variations in county and state totals between reports are due to rounding.

Comments

The Net Excess Maintenance and Operation Levy amount is the levy certified for collection adjusted to exclude the portion attributable to timber roll. While timber roll assessed valuation is a portion of total district assessed valuations, the levy against it is treated differently than property taxes. Timber taxes are calculated and distributed by the Department of Revenue as state funds and reported in the general fund as Revenue Account 3700.

Spring and fall property tax collections were calculated using local property taxes reported on County Treasurer's Monthly Reports to School Districts in Revenue Account 1100. Spring includes February 1 through August 31 collections. Fall includes September 1 through January 31 collections.

Districts should also take into consideration the influence prior year and delinquent tax collections have on collection percentages shown on these reports. Collection percentages are based on the current year levy. When levy amounts increase, prior year and delinquent taxes make up a smaller portion of taxes collected and thereby decrease tax collection percentages. The opposite is true when levy amounts decrease. If levy amounts change substantially, collection percentages may become distorted and not useful for forecasting revenue. In these instances, consider using the county or state collection percentages.

Fiscal Year 1999–2000 Indirect Rates

This reports represents the indirect rates for each district as calculated through the F-196 process. Please refer to the *Accounting, Budgeting, and Financial Reporting Handbook*, Bud Prep Chapter, Section 9 for detailed information regarding the calculation and valid uses for these rates.

**Washington State School Districts
Administration Expenditure Analysis
Fiscal Year 1997-98**

District Name	FTE Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11, 12, 13, 14, 21, 41, 51, & 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11,12,13,14,21,23,41,51,&61)		
			Central Admin.	% Central	Central	Building Admin.	% Building	Building	Total Admin.	% Total	Total
			Expenditures	Admin. to Total	Per FTE Exp.	Expenditures	Admin. to Total	Per FTE Exp.	Expenditures	Admin. to Total	Per FTE Exp.
State Totals	949,349.09	5,856,489,735	416,501,800	7.11%	438.72	363,678,372	6.21%	383.08	780,180,173	13.32%	821.81
20,000 and Over											
Seattle	45,441.15	334,538,213	23,934,695	7.15%	526.72	21,913,580	6.55%	482.24	45,848,275	13.70%	1,008.96
Tacoma	30,906.47	216,746,880	17,341,103	8.00%	561.08	12,700,322	5.86%	410.93	30,041,425	13.86%	972.01
Spokane	30,782.07	198,245,513	11,250,223	5.67%	365.48	15,263,291	7.70%	495.85	26,513,515	13.37%	861.33
Kent	24,673.58	148,590,036	8,792,028	5.92%	356.33	11,351,047	7.64%	460.05	20,143,075	13.56%	816.38
Lake Washington	23,691.13	138,153,919	8,664,055	6.27%	365.71	9,298,707	6.73%	392.50	17,962,762	13.00%	758.21
Edmonds	20,912.88	123,942,214	10,921,361	8.81%	522.23	7,671,289	6.19%	366.82	18,592,650	15.00%	889.05
Federal Way	20,455.47	118,551,458	6,176,725	5.21%	301.96	7,087,639	5.98%	346.49	13,264,364	11.19%	648.45
Vancouver	20,052.62	125,033,830	8,682,995	6.94%	433.01	7,766,807	6.21%	387.32	16,449,803	13.16%	820.33
Subtotal	216,915.37	1,403,802,063	95,763,185	6.82%	441.48	93,052,683	6.63%	428.98	188,815,868	13.45%	870.46
10,000-19,999											
Northshore	19,287.00	119,064,634	7,673,576	6.44%	397.86	6,445,286	5.41%	334.18	14,118,861	11.86%	732.04
Evergreen	18,713.72	111,488,942	8,504,279	7.63%	454.44	6,748,916	6.05%	360.64	15,253,194	13.68%	815.08
Puyallup	18,383.19	105,511,410	6,607,325	6.26%	359.42	6,333,475	6.00%	344.53	12,940,800	12.26%	703.95
Highline	18,050.77	110,069,843	7,865,094	7.15%	435.72	7,099,012	6.45%	393.28	14,964,106	13.60%	829.00
Everett	17,339.63	107,847,072	7,886,660	7.31%	454.83	6,908,938	6.41%	398.45	14,795,598	13.72%	853.28
Bellevue	14,946.52	96,916,900	7,600,925	7.84%	508.54	6,319,762	6.52%	422.82	13,920,687	14.36%	931.37
Bethel	14,607.83	86,211,489	6,464,371	7.50%	442.53	5,799,753	6.73%	397.03	12,264,124	14.23%	839.56
Yakima	13,613.77	86,654,255	7,119,089	8.22%	522.93	4,518,517	5.21%	331.91	11,637,606	13.43%	854.84
Mukilteo	13,281.60	74,118,920	4,627,628	6.24%	348.42	3,889,065	5.25%	292.82	8,516,693	11.49%	641.24
Central Kitsap	13,236.83	78,890,351	4,642,925	5.89%	350.76	4,527,861	5.74%	342.07	9,170,787	11.62%	692.82
Kennewick	13,230.80	80,470,883	4,179,494	5.19%	315.89	5,039,715	6.26%	380.91	9,219,209	11.46%	696.80
North Thurston	12,587.64	77,188,132	4,882,486	6.33%	387.88	4,731,379	6.13%	375.87	9,613,865	12.46%	763.75
Clover Park	12,586.45	84,414,061	5,403,468	6.40%	429.31	5,627,238	6.67%	447.09	11,030,706	13.07%	876.40
Issaquah	12,428.56	73,509,421	5,926,877	8.06%	476.88	5,302,231	7.21%	426.62	11,229,108	15.28%	903.49
Auburn	12,264.19	69,820,877	3,927,499	5.63%	320.24	4,309,267	6.17%	351.37	8,236,766	11.80%	671.61
Renton	11,918.66	71,625,294	5,656,474	7.90%	474.59	4,406,140	6.15%	369.68	10,062,614	14.05%	844.27
South Kitsap	11,112.79	59,385,211	3,834,030	6.46%	345.01	3,445,600	5.80%	310.06	7,279,629	12.26%	655.07
Battle Ground	10,626.36	55,156,824	3,314,953	6.01%	311.96	2,987,471	5.42%	281.14	6,302,425	11.43%	593.09
Central Valley	10,389.46	62,906,269	3,648,722	5.80%	351.19	4,378,384	6.96%	421.43	8,027,106	12.76%	772.62
Marysville	10,360.59	63,447,224	4,213,370	6.64%	406.67	3,353,474	5.29%	323.68	7,566,844	11.93%	730.35
Shoreline	10,123.30	64,952,684	5,074,303	7.81%	501.25	3,491,746	5.38%	344.92	8,566,049	13.19%	846.17
Subtotal	289,089.66	1,739,650,696	119,053,548	6.84%	411.82	105,663,229	6.07%	365.50	224,716,777	12.92%	777.33

**Washington State School Districts
Administration Expenditure Analysis
Fiscal Year 1997-98**

District Name	FTE Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11, 12, 13, 14, 21, 41, 51, & 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11,12,13,14,21,23,41,51,&61)		
			Central Admin.	% Central	Central	Building Admin.	% Building	Building	Total Admin.	% Total	Total
			Expenditures	Admin. to Total	Per FTE Exp.	Expenditures	Admin. to Total	Per FTE Exp.	Expenditures	Admin. to Total	Per FTE Exp.
5,000-9,999											
Bellingham	9,868.53	58,444,480	3,809,338	6.52%	386.01	3,234,698	5.53%	327.78	7,044,036	12.05%	713.79
Peninsula	9,235.29	53,220,592	3,499,642	6.58%	378.94	3,454,824	6.49%	374.09	6,954,466	13.07%	753.03
Olympia	8,775.04	56,777,007	3,635,725	6.40%	414.33	3,545,036	6.24%	403.99	7,180,761	12.65%	818.32
Richland	8,719.61	48,824,553	3,838,193	7.86%	440.18	3,072,312	6.29%	352.35	6,910,505	14.15%	792.52
Snohomish	8,483.51	49,674,586	3,480,758	7.01%	410.30	3,606,316	7.26%	425.10	7,087,074	14.27%	835.39
Mead	7,626.19	44,830,284	2,544,313	5.68%	333.63	3,876,087	8.65%	508.26	6,420,400	14.32%	841.89
Pasco	7,588.87	48,201,477	5,058,339	10.49%	666.55	3,087,878	6.41%	406.90	8,146,216	16.90%	1,073.44
Longview	7,304.10	47,785,403	2,901,855	6.07%	397.29	2,820,163	5.90%	386.11	5,722,018	11.97%	783.40
Sumner	7,114.74	42,391,568	2,864,738	6.76%	402.65	2,468,083	5.82%	346.90	5,332,821	12.58%	749.55
Wenatchee	6,848.32	41,039,482	2,506,844	6.11%	366.05	2,604,628	6.35%	380.33	5,111,472	12.46%	746.38
Franklin Pierce	6,711.03	40,689,751	3,207,266	7.88%	477.91	2,365,062	5.81%	352.41	5,572,328	13.69%	830.32
North Kitsap	6,686.12	40,694,403	3,028,395	7.44%	452.94	2,138,900	5.26%	319.90	5,167,296	12.70%	772.84
Tumwater	6,320.42	38,339,772	3,738,592	9.75%	591.51	2,381,398	6.21%	376.78	6,119,990	15.96%	968.29
Moses Lake	6,125.10	34,789,732	2,617,439	7.52%	427.33	1,928,362	5.54%	314.83	4,545,801	13.07%	742.16
Bremerton	6,123.30	38,402,739	2,418,534	6.30%	394.97	2,724,509	7.09%	444.94	5,143,043	13.39%	839.91
Oak Harbor	6,099.38	32,341,045	1,992,493	6.16%	326.67	1,781,461	5.51%	292.07	3,773,954	11.67%	618.74
Walla Walla	5,975.18	37,981,311	2,837,855	7.47%	474.94	1,812,126	4.77%	303.28	4,649,981	12.24%	778.22
Lake Stevens	5,797.08	32,097,161	1,965,541	6.12%	339.06	1,650,794	5.14%	284.76	3,616,336	11.27%	623.82
Tahoma	5,511.66	31,976,614	2,170,963	6.79%	393.89	1,942,067	6.07%	352.36	4,113,030	12.86%	746.24
Mount Vernon	5,159.49	31,387,742	2,260,750	7.20%	438.17	1,734,725	5.53%	336.22	3,995,475	12.73%	774.39
Port Angeles	5,110.35	30,046,877	1,750,579	5.83%	342.56	1,958,298	6.52%	383.20	3,708,877	12.34%	725.76
Kelso	5,067.18	31,395,823	2,322,347	7.40%	458.31	1,865,982	5.94%	368.25	4,188,329	13.34%	826.56
Enumclaw	5,039.56	28,274,882	1,816,748	6.43%	360.50	1,754,086	6.20%	348.06	3,570,834	12.63%	708.56
Subtotal	157,290.05	939,607,283	66,267,246	7.05%	421.31	57,807,798	6.15%	367.52	124,075,044	13.20%	788.83
3,000-4,999											
University Place	4,954.09	28,585,760	2,356,527	8.24%	475.67	2,012,428	7.04%	406.22	4,368,955	15.28%	881.89
Monroe	4,819.25	27,300,350	2,015,242	7.38%	418.17	1,569,243	5.75%	325.62	3,584,485	13.13%	743.78
Sunnyside	4,799.69	28,310,074	3,389,927	11.97%	706.28	1,272,262	4.49%	265.07	4,662,189	16.47%	971.35
Eastmont	4,718.48	27,738,476	1,725,751	6.22%	365.74	1,686,234	6.08%	357.37	3,411,985	12.30%	723.11
Stanwood	4,688.16	27,030,609	1,973,920	7.30%	421.04	1,916,113	7.09%	408.71	3,890,032	14.39%	829.76
Ferndale	4,661.92	26,904,734	1,855,052	6.89%	397.92	1,489,018	5.53%	319.40	3,344,070	12.43%	717.32
East Valley	4,612.99	28,986,891	1,910,444	6.59%	414.14	1,813,144	6.26%	393.05	3,723,588	12.85%	807.20
West Valley	4,434.26	24,772,023	1,502,724	6.07%	338.89	1,524,581	6.15%	343.82	3,027,305	12.22%	682.71
Arlington	4,424.28	25,332,053	1,742,798	6.88%	393.92	1,787,134	7.05%	403.94	3,529,932	13.93%	797.85
Snoqualmie Valley	4,124.37	23,878,170	1,666,773	6.98%	404.13	1,587,693	6.65%	384.95	3,254,466	13.63%	789.08
Sedro-Woolley	4,120.48	24,207,677	1,630,811	6.74%	395.78	1,720,233	7.11%	417.48	3,351,045	13.84%	813.27
Yelm	4,114.47	25,770,596	1,701,402	6.60%	413.52	1,614,597	6.27%	392.42	3,315,998	12.87%	805.94
Aberdeen	3,930.66	23,668,323	1,445,943	6.11%	367.86	1,284,125	5.43%	326.69	2,730,069	11.53%	694.56
Shelton	3,914.21	24,252,019	1,916,985	7.90%	489.75	1,262,088	5.20%	322.44	3,179,073	13.11%	812.19
Mercer Island	3,888.26	24,283,650	2,069,276	8.52%	532.19	1,500,873	6.18%	386.00	3,570,149	14.70%	918.19

**Washington State School Districts
Administration Expenditure Analysis
Fiscal Year 1997-98**

District Name	FTE Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11, 12, 13, 14, 21, 41, 51, & 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11,12,13,14,21,23,41,51,&61)		
			Central Admin.	% Central	Central	Building Admin.	% Building	Building	Total Admin.	% Total	Total
			Expenditures	Admin. to Total	Per FTE Exp.	Expenditures	Admin. to Total	Per FTE Exp.	Expenditures	Admin. to Total	Per FTE Exp.
3,000-4,999 (continued)											
White River	3,692.17	21,906,385	1,858,813	8.49%	503.45	1,383,841	6.32%	374.80	3,242,654	14.80%	878.25
Bainbridge	3,616.40	20,257,004	1,638,123	8.09%	452.97	1,625,495	8.02%	449.48	3,263,618	16.11%	902.45
West Valley	3,554.45	21,270,690	1,352,610	6.36%	380.54	1,604,301	7.54%	451.35	2,956,912	13.90%	831.89
Selah	3,533.18	20,861,262	1,283,558	6.15%	363.29	1,312,535	6.29%	371.49	2,596,093	12.44%	734.78
Toppenish	3,369.39	19,823,426	1,701,130	8.58%	504.88	1,266,890	6.39%	376.00	2,968,020	14.97%	880.88
Cheney	3,285.17	21,433,061	1,460,379	6.81%	444.54	1,281,702	5.98%	390.15	2,742,081	12.79%	834.68
Centralia	3,262.19	20,418,752	1,278,012	6.26%	391.76	1,322,329	6.48%	405.35	2,600,340	12.74%	797.11
Burlington-Edison	3,251.51	20,372,371	1,372,998	6.74%	422.26	1,056,370	5.19%	324.89	2,429,368	11.92%	747.15
Camas	3,160.34	18,677,167	1,295,230	6.93%	409.84	1,115,676	5.97%	353.02	2,410,906	12.91%	762.86
Wapato	3,077.14	19,417,110	1,676,265	8.63%	544.75	1,150,751	5.93%	373.97	2,827,016	14.56%	918.72
Clarkston	3,058.20	17,735,167	1,097,228	6.19%	358.78	985,275	5.56%	322.17	2,082,502	11.74%	680.96
Subtotal	103,065.71	613,193,799	44,917,919	7.33%	435.82	38,144,932	6.22%	370.10	83,062,850	13.55%	805.92
2,000-2,999											
Anacortes	2,966.28	18,277,947	1,573,344	8.61%	530.41	807,480	4.42%	272.22	2,380,823	13.03%	802.63
Riverview	2,819.61	16,655,430	1,311,219	7.87%	465.04	1,045,218	6.28%	370.70	2,356,437	14.15%	835.73
Grandview	2,793.95	15,949,120	891,682	5.59%	319.15	999,075	6.26%	357.59	1,890,757	11.85%	676.73
Chehalis	2,745.57	18,434,039	1,688,773	9.16%	615.09	1,107,175	6.01%	403.26	2,795,948	15.17%	1,018.35
Sequim	2,744.01	15,331,300	842,217	5.49%	306.93	740,624	4.83%	269.91	1,582,840	10.32%	576.83
Prosser	2,710.89	16,588,553	1,465,776	8.84%	540.70	1,082,660	6.53%	399.37	2,548,436	15.36%	940.07
Ellensburg	2,709.50	19,092,436	1,251,964	6.56%	462.06	894,815	4.69%	330.25	2,146,779	11.24%	792.32
Othello	2,709.06	17,764,532	1,181,043	6.65%	435.96	1,026,869	5.78%	379.05	2,207,913	12.43%	815.01
Fife	2,578.54	15,420,368	1,206,642	7.82%	467.96	1,125,127	7.30%	436.34	2,331,769	15.12%	904.30
Washougal	2,523.44	16,637,601	1,202,823	7.23%	476.66	950,108	5.71%	376.51	2,152,931	12.94%	853.17
Colville	2,467.62	14,512,711	1,441,220	9.93%	584.05	890,433	6.14%	360.85	2,331,653	16.07%	944.90
Lynden	2,461.09	13,708,370	688,816	5.02%	279.88	905,019	6.60%	367.73	1,593,835	11.63%	647.61
Tukwila	2,384.14	15,127,551	1,415,115	9.35%	593.55	989,089	6.54%	414.86	2,404,204	15.89%	1,008.42
Medical Lake	2,372.99	14,116,556	827,882	5.86%	348.88	921,608	6.53%	388.37	1,749,490	12.39%	737.25
North Mason	2,357.89	13,960,809	874,033	6.26%	370.68	685,620	4.91%	290.78	1,559,654	11.17%	661.46
South Whidbey	2,302.92	14,045,217	1,001,172	7.13%	434.74	928,111	6.61%	403.01	1,929,283	13.74%	837.76
Ephrata	2,277.25	12,974,556	966,011	7.45%	424.20	769,139	5.93%	337.75	1,735,150	13.37%	761.95
Hoquiam	2,233.33	14,038,366	974,860	6.94%	436.51	811,729	5.78%	363.46	1,786,589	12.73%	799.97
East Valley	2,206.37	12,740,382	770,793	6.05%	349.35	723,244	5.68%	327.80	1,494,037	11.73%	677.15
Omak	2,194.65	13,017,072	1,188,929	9.13%	541.74	736,251	5.66%	335.48	1,925,180	14.79%	877.22
Lakewood	2,193.79	12,994,370	1,284,169	9.88%	585.37	867,136	6.67%	395.27	2,151,305	16.56%	980.63
Pullman	2,190.20	13,698,867	969,507	7.08%	442.66	871,569	6.36%	397.94	1,841,076	13.44%	840.60
Riverside	2,172.24	13,776,041	902,173	6.55%	415.32	869,424	6.31%	400.24	1,771,596	12.86%	815.56
Quincy	2,104.79	12,012,588	803,980	6.69%	381.98	742,620	6.18%	352.82	1,546,599	12.87%	734.80
Mount Baker	2,087.29	12,911,829	898,629	6.96%	430.52	776,717	6.02%	372.12	1,675,345	12.98%	802.64
Elma	2,026.47	11,714,394	804,002	6.86%	396.75	919,834	7.85%	453.91	1,723,836	14.72%	850.66
Eatonville	2,020.50	11,450,368	859,744	7.51%	425.51	844,991	7.38%	418.21	1,704,734	14.89%	843.72
Rochester	2,006.78	13,402,624	701,029	5.23%	349.33	900,683	6.72%	448.82	1,601,712	11.95%	798.15
Subtotal	67,361.16	410,353,997	29,987,545	7.31%	445.18	24,932,365	6.08%	370.13	54,919,910	13.38%	815.31

**Washington State School Districts
Administration Expenditure Analysis
Fiscal Year 1997-98**

District Name	FTE Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11, 12, 13, 14, 21, 41, 51, & 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11,12,13,14,21,23,41,51,&61)		
			Central Admin.	% Central	Central	Building Admin.	% Building	Building	Total Admin.	% Total	Total
			Expenditures	Admin. to Total	Per FTE Exp.	Expenditures	Admin. to Total	Per FTE Exp.	Expenditures	Admin. to Total	Per FTE Exp.
1,000-1,999											
Sultan	1,971.98	10,712,854	870,314	8.12%	441.34	735,210	6.86%	372.83	1,605,524	14.99%	814.17
North Franklin	1,851.80	12,419,099	1,295,324	10.43%	699.49	561,370	4.52%	303.15	1,856,694	14.95%	1,002.64
Port Townsend	1,830.58	10,300,318	652,301	6.33%	356.34	548,102	5.32%	299.41	1,200,402	11.65%	655.75
Deer Park	1,820.80	10,957,278	751,426	6.86%	412.69	666,745	6.08%	366.18	1,418,171	12.94%	778.87
Granite Falls	1,775.57	10,033,350	675,185	6.73%	380.26	625,199	6.23%	352.11	1,300,383	12.96%	732.38
Nooksack Valley	1,766.13	11,137,833	787,813	7.07%	446.07	721,902	6.48%	408.75	1,509,715	13.55%	854.82
Steilacoom Hist.	1,753.84	10,579,273	882,540	8.34%	503.20	831,659	7.86%	474.19	1,714,199	16.20%	977.40
Blaine	1,729.35	10,939,601	797,595	7.29%	461.21	822,888	7.52%	475.84	1,620,483	14.81%	937.05
Ridgefield	1,715.74	8,633,695	472,631	5.47%	275.47	659,548	7.64%	384.41	1,132,179	13.11%	659.88
Woodland	1,676.89	10,221,689	763,483	7.47%	455.30	615,183	6.02%	366.86	1,378,666	13.49%	822.16
Orting	1,643.58	9,012,731	643,697	7.14%	391.64	652,340	7.24%	396.90	1,296,037	14.38%	788.55
Kiona-Benton	1,640.73	8,696,793	822,416	9.46%	501.25	531,620	6.11%	324.01	1,354,036	15.57%	825.26
Vashon Island	1,590.22	9,443,922	660,006	6.99%	415.04	551,391	5.84%	346.74	1,211,397	12.83%	761.78
Cashmere	1,569.90	8,700,990	439,329	5.05%	279.85	646,589	7.43%	411.87	1,085,918	12.48%	691.71
Cascade	1,568.10	9,127,860	930,826	10.20%	593.60	629,131	6.89%	401.21	1,559,957	17.09%	994.81
Quillayute Valley	1,565.65	10,692,714	696,316	6.51%	444.75	477,416	4.46%	304.93	1,173,733	10.98%	749.68
Montesano	1,478.89	8,635,857	806,108	9.33%	545.08	498,768	5.78%	337.26	1,304,876	15.11%	882.33
Naches Valley	1,472.15	8,647,098	732,839	8.47%	497.80	536,947	6.21%	364.74	1,269,786	14.68%	862.54
Chimacum	1,463.79	8,581,200	722,497	8.42%	493.58	554,886	6.47%	379.08	1,277,383	14.89%	872.65
Tenino	1,459.81	8,745,749	445,432	5.09%	305.13	765,387	8.75%	524.31	1,210,819	13.84%	829.44
Newport	1,448.45	8,539,309	648,383	7.59%	447.64	399,889	4.68%	276.08	1,048,272	12.28%	723.72
Meridian	1,444.29	8,035,833	433,267	5.39%	299.99	529,573	6.59%	366.67	962,840	11.98%	666.65
Nine Mile Falls	1,435.39	8,453,031	547,898	6.48%	381.71	551,318	6.52%	384.09	1,099,216	13.00%	765.80
Ocean Beach	1,388.21	8,990,382	725,898	8.07%	522.90	719,822	8.01%	518.53	1,445,720	16.08%	1,041.43
Castle Rock	1,372.79	7,604,104	465,227	6.12%	338.89	537,917	7.07%	391.84	1,003,144	13.19%	730.73
White Salmon	1,342.92	8,430,384	487,985	5.79%	363.38	632,884	7.51%	471.27	1,120,868	13.30%	834.65
Lake Chelan	1,340.76	10,523,598	1,166,934	11.09%	870.35	456,256	4.34%	340.30	1,623,190	15.42%	1,210.65
Chewelah	1,273.78	6,992,598	431,569	6.17%	338.81	490,657	7.02%	385.20	922,226	13.19%	724.01
Goldendale	1,256.02	7,516,835	450,416	5.99%	358.61	473,993	6.31%	377.38	924,409	12.30%	735.98
La Center	1,254.19	6,376,248	494,194	7.75%	394.03	650,757	10.21%	518.87	1,144,952	17.96%	912.90
Hockinson	1,247.70	7,336,457	330,778	4.51%	265.11	386,028	5.26%	309.39	716,806	9.77%	574.50
Mount Adams	1,226.85	8,783,153	704,871	8.03%	574.54	486,336	5.54%	396.41	1,191,207	13.56%	970.95
Royal	1,223.38	6,716,470	323,469	4.82%	264.41	306,050	4.56%	250.17	629,519	9.37%	514.57
Tonasket	1,219.48	7,436,413	652,779	8.78%	535.29	423,496	5.69%	347.28	1,076,275	14.47%	882.57
Granger	1,216.50	8,023,005	897,095	11.18%	737.44	501,598	6.25%	412.33	1,398,693	17.43%	1,149.77
Wahluke	1,184.70	7,925,273	662,554	8.36%	559.26	495,779	6.26%	418.49	1,158,333	14.62%	977.74
Coupeville	1,173.07	6,158,311	500,098	8.12%	426.32	346,107	5.62%	295.04	846,205	13.74%	721.36
Stevenson-Carson	1,151.17	7,851,547	637,893	8.12%	554.13	524,851	6.68%	455.93	1,162,744	14.81%	1,010.05
Zillah	1,150.38	6,283,973	579,183	9.22%	503.47	497,046	7.91%	432.07	1,076,229	17.13%	935.54
Finley	1,150.23	6,976,407	529,762	7.59%	460.57	526,613	7.55%	457.83	1,056,375	15.14%	918.40
Highland	1,117.76	6,929,104	433,364	6.25%	387.71	413,379	5.97%	369.83	846,743	12.22%	757.54

**Washington State School Districts
Administration Expenditure Analysis
Fiscal Year 1997-98**

District Name	FTE Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11, 12, 13, 14, 21, 41, 51, & 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11,12,13,14,21,23,41,51,&61)		
			Central Admin.	% Central	Central	Building Admin.	% Building	Building	Total Admin.	% Total	Total
			Expenditures	Admin. to Total	Per FTE Exp.	Expenditures	Admin. to Total	Per FTE Exp.	Expenditures	Admin. to Total	Per FTE Exp.
1,000-1,999 (continued)											
Okanogan	1,101.24	6,865,773	426,199	6.21%	387.02	343,986	5.01%	312.36	770,184	11.22%	699.38
Dieringer	1,020.70	6,230,892	447,632	7.18%	438.55	344,192	5.52%	337.21	791,823	12.71%	775.77
Subtotal	62,085.46	371,199,003	27,825,525	7.50%	448.18	23,670,806	6.38%	381.26	51,496,331	13.87%	829.44
500-999											
Cle Elum-Roslyn	996.14	5,163,043	408,677	7.92%	410.26	330,858	6.41%	332.14	739,535	14.32%	742.40
Onalaska	977.41	5,676,121	365,027	6.43%	373.46	354,618	6.25%	362.81	719,646	12.68%	736.28
Toledo	972.31	5,090,933	359,982	7.07%	370.23	251,084	4.93%	258.23	611,066	12.00%	628.47
Grand Coulee Dam	933.18	7,036,482	568,783	8.08%	609.51	371,480	5.28%	398.08	940,264	13.36%	1,007.59
White Pass	931.84	5,945,898	384,197	6.46%	412.30	400,949	6.74%	430.28	785,146	13.20%	842.58
San Juan Island	929.77	5,668,125	436,950	7.71%	469.95	428,083	7.55%	460.42	865,033	15.26%	930.37
Freeman	928.69	5,088,232	384,777	7.56%	414.32	337,672	6.64%	363.60	722,449	14.20%	777.92
Brewster	908.34	5,656,965	408,645	7.22%	449.88	245,567	4.34%	270.35	654,213	11.56%	720.23
Mabton	900.85	5,225,862	492,572	9.43%	546.79	287,083	5.49%	318.68	779,655	14.92%	865.47
Oroville	888.55	5,369,614	302,877	5.64%	340.87	377,552	7.03%	424.91	680,429	12.67%	765.77
Ocosta	881.50	5,285,666	473,930	8.97%	537.64	364,742	6.90%	413.77	838,671	15.87%	951.41
Kettle Falls	879.24	5,049,828	337,018	6.67%	383.31	318,285	6.30%	362.00	655,302	12.98%	745.31
Kalama	878.40	4,697,074	297,240	6.33%	338.39	280,704	5.98%	319.56	577,944	12.30%	657.95
Rainier	876.08	5,401,209	352,336	6.52%	402.17	339,356	6.28%	387.36	691,692	12.81%	789.53
College Place	873.34	5,755,319	398,544	6.92%	456.34	325,106	5.65%	372.26	723,650	12.57%	828.60
Columbia	867.39	5,279,970	273,137	5.17%	314.90	325,617	6.17%	375.40	598,755	11.34%	690.29
Warden	865.72	5,608,531	480,934	8.58%	555.53	344,645	6.15%	398.10	825,578	14.72%	953.63
Concrete	853.17	5,170,844	454,728	8.79%	532.99	366,209	7.08%	429.23	820,937	15.88%	962.22
Pioneer	848.74	5,028,137	294,261	5.85%	346.70	310,854	6.18%	366.25	605,115	12.03%	712.96
Winlock	821.94	4,906,941	334,283	6.81%	406.70	341,882	6.97%	415.94	676,165	13.78%	822.65
Colfax	779.19	4,901,752	332,669	6.79%	426.94	303,422	6.19%	389.41	636,091	12.98%	816.35
Methow Valley	770.41	4,675,741	270,133	5.78%	350.64	272,352	5.82%	353.52	542,485	11.60%	704.15
Toutle Lake	701.30	4,296,477	352,678	8.21%	502.89	222,865	5.19%	317.79	575,544	13.40%	820.68
Dayton	692.02	4,287,160	271,155	6.32%	391.83	245,591	5.73%	354.89	516,746	12.05%	746.72
La Conner	690.68	5,976,872	351,205	5.88%	508.49	336,680	5.63%	487.46	687,885	11.51%	995.95
Liberty	690.25	4,409,738	405,276	9.19%	587.14	256,756	5.82%	371.97	662,032	15.01%	959.12
Bridgeport	686.77	4,416,043	323,988	7.34%	471.76	257,256	5.83%	374.59	581,244	13.16%	846.34
North Beach	677.98	4,753,790	811,858	17.08%	1,197.47	271,363	5.71%	400.25	1,083,221	22.79%	1,597.72
Raymond	665.99	4,756,784	619,082	13.01%	929.57	273,454	5.75%	410.60	892,536	18.76%	1,340.16
Napavine	662.98	3,692,481	261,806	7.09%	394.89	219,683	5.95%	331.36	481,489	13.04%	726.25
Darrington	624.47	4,959,181	447,442	9.22%	732.53	252,167	5.08%	403.81	709,609	14.31%	1,136.34
Manson	623.34	5,722,265	397,964	6.95%	638.44	187,301	3.27%	300.48	585,265	10.23%	938.92
Reardan	623.29	4,202,812	287,240	6.83%	460.84	268,003	6.38%	429.98	555,243	13.21%	890.83
Mossyrock	614.37	3,802,002	248,603	6.54%	404.65	213,645	5.62%	347.75	462,248	12.16%	752.39
Griffin	612.32	3,613,963	352,701	9.76%	576.01	203,099	5.62%	331.69	555,800	15.38%	907.69
Cape Flattery	609.37	5,861,350	578,400	9.87%	949.18	338,357	5.77%	555.26	916,757	15.64%	1,504.43

**Washington State School Districts
Administration Expenditure Analysis
Fiscal Year 1997-98**

District Name	FTE Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11, 12, 13, 14, 21, 41, 51, & 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11,12,13,14,21,23,41,51,&61)		
			Central Admin.	% Central	Central	Building Admin.	% Building	Building	Total Admin.	% Total	Total
			Expenditures	Admin. to Total	Per FTE Exp.	Expenditures	Admin. to Total	Per FTE Exp.	Expenditures	Admin. to Total	Per FTE Exp.
500-999 (continued)											
Asotin	604.97	3,963,725	262,169	6.61%	433.36	196,616	4.96%	325.00	458,784	11.57%	758.36
Union Gap	570.23	3,473,640	266,452	7.67%	467.27	155,450	4.48%	272.61	421,902	12.15%	739.88
Orcas Island	565.98	3,782,683	312,048	8.25%	551.34	239,956	6.34%	423.97	552,004	14.59%	975.31
Kittitas	559.47	3,836,369	289,279	7.54%	517.06	203,498	5.30%	363.73	492,776	12.84%	880.79
Mary Walker	554.03	3,534,902	307,737	8.71%	555.45	207,487	5.87%	374.51	515,225	14.58%	929.96
Wahkiakum	549.87	3,315,803	245,993	7.42%	447.37	249,415	7.52%	453.59	495,407	14.94%	900.95
Adna	544.84	3,403,443	243,975	7.17%	447.79	184,627	5.42%	338.86	428,602	12.59%	786.66
Republic	543.83	3,091,500	298,760	9.66%	549.36	223,348	7.22%	410.69	522,108	16.89%	960.06
Morton	519.69	2,995,761	346,398	11.56%	666.55	228,361	7.62%	439.42	574,759	19.19%	1,105.97
Soap Lake	517.48	3,185,797	297,601	9.34%	575.10	237,061	7.44%	458.11	534,662	16.78%	1,033.20
Subtotal	34,267.72	217,016,828	17,001,510	7.83%	496.14	12,950,157	5.97%	377.91	29,951,667	13.80%	874.05
100-499											
Willapa Valley	491.67	3,323,569	320,740	9.65%	652.35	117,466	3.53%	238.91	438,206	13.18%	891.26
Naselle-Grays River	487.22	3,969,720	281,707	7.10%	578.19	310,142	7.81%	636.55	591,850	14.91%	1,214.75
South Bend	478.54	3,959,284	300,609	7.59%	628.18	233,995	5.91%	488.98	534,604	13.50%	1,117.16
Conway	463.98	2,921,262	196,771	6.74%	424.09	107,216	3.67%	231.08	303,987	10.41%	655.17
Pomeroy	457.44	3,217,113	271,919	8.45%	594.44	217,724	6.77%	475.96	489,643	15.22%	1,070.40
Davenport	455.83	3,164,442	247,766	7.83%	543.55	164,193	5.19%	360.21	411,959	13.02%	903.76
Ritzville	443.24	3,412,552	213,085	6.24%	480.74	236,910	6.94%	534.50	449,995	13.19%	1,015.24
Selkirk	434.75	3,220,773	277,407	8.61%	638.08	136,272	4.23%	313.45	413,679	12.84%	951.53
Hood Canal	428.98	2,790,597	224,522	8.05%	523.39	105,526	3.78%	245.99	330,048	11.83%	769.38
Lyle	408.83	2,898,386	168,962	5.83%	413.28	190,058	6.56%	464.88	359,021	12.39%	878.17
Waterville	400.15	2,707,860	216,821	8.01%	541.85	139,361	5.15%	348.27	356,183	13.15%	890.12
Waitsburg	392.49	2,598,877	187,218	7.20%	477.00	135,088	5.20%	344.18	322,306	12.40%	821.18
Entiat	377.85	2,499,887	251,484	10.06%	665.57	154,754	6.19%	409.56	406,237	16.25%	1,075.13
Oakville	349.66	2,804,612	166,194	5.93%	475.30	133,880	4.77%	382.89	300,074	10.70%	858.19
Cusick	349.02	2,625,665	343,866	13.10%	985.23	128,541	4.90%	368.29	472,407	17.99%	1,353.52
Wellpinit	347.39	3,534,905	285,298	8.07%	821.26	38,367	1.09%	110.44	323,665	9.16%	931.71
Odessa	347.01	2,777,653	271,030	9.76%	781.04	199,426	7.18%	574.70	470,456	16.94%	1,355.74
Pateros	336.60	2,467,465	215,310	8.73%	639.66	103,447	4.19%	307.33	318,757	12.92%	946.99
Wilbur	319.31	2,646,824	225,024	8.50%	704.72	134,289	5.07%	420.56	359,313	13.58%	1,125.28
Pe Ell	316.81	2,260,179	168,665	7.46%	532.38	142,518	6.31%	449.85	311,183	13.77%	982.24
Curlew	297.96	2,196,971	195,112	8.88%	654.83	109,713	4.99%	368.21	304,825	13.87%	1,023.04
Quilcene	289.88	2,214,870	250,958	11.33%	865.73	50,934	2.30%	175.71	301,892	13.63%	1,041.44
McCleary	288.33	1,642,643	185,715	11.31%	644.11		0.00%	0.00	185,715	11.31%	644.11
Palouse	276.35	2,030,687	135,934	6.69%	491.89	167,731	8.26%	606.95	303,665	14.95%	1,098.84
Prescott	273.62	2,595,807	173,153	6.67%	632.82	179,691	6.92%	656.72	352,844	13.59%	1,289.54
Lopez Island	269.57	2,698,358	241,842	8.96%	897.14	136,657	5.06%	506.94	378,498	14.03%	1,404.08
Rosalia	265.87	2,493,111	317,865	12.75%	1,195.56	110,496	4.43%	415.60	428,361	17.18%	1,611.17
Quinalt	259.26	2,209,680	181,130	8.20%	698.64	135,634	6.14%	523.16	316,763	14.34%	1,221.80

**Washington State School Districts
Administration Expenditure Analysis
Fiscal Year 1997-98**

District Name	FTE Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11, 12, 13, 14, 21, 41, 51, & 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11,12,13,14,21,23,41,51,&61)		
			Central Admin.	% Central	Central	Building Admin.	% Building	Building	Total Admin.	% Total	Total
			Expenditures	Admin. to Total	Per FTE Exp.	Expenditures	Admin. to Total	Per FTE Exp.	Expenditures	Admin. to Total	Per FTE Exp.
100-499 (continued)											
Inchelium	255.84	2,534,962	246,437	9.72%	963.25	91,889	3.62%	359.17	338,327	13.35%	1,322.42
Touchet	255.29	2,119,440	178,859	8.44%	700.61	109,259	5.16%	427.98	288,118	13.59%	1,128.59
Southside	254.89	1,414,109	102,866	7.27%	403.57	62,029	4.39%	243.36	164,895	11.66%	646.93
Crescent	249.47	2,125,221	221,156	10.41%	886.51	106,012	4.99%	424.95	327,168	15.39%	1,311.45
Wishkah Valley	246.91	1,797,288	227,073	12.63%	919.66	115,065	6.40%	466.02	342,138	19.04%	1,385.68
Coulee-Hartline	242.55	2,065,390	157,135	7.61%	647.85	176,935	8.57%	729.48	334,070	16.17%	1,377.32
Lind	240.54	2,144,991	165,973	7.74%	690.00	205,716	9.59%	855.23	371,689	17.33%	1,545.23
Northport	237.50	1,710,935	150,960	8.82%	635.62	69,633	4.07%	293.19	220,593	12.89%	928.81
Taholah	233.28	2,469,791	247,581	10.02%	1,061.30	131,723	5.33%	564.66	379,304	15.36%	1,625.96
Tekoa	222.05	1,945,689	150,102	7.71%	675.98	147,177	7.56%	662.81	297,279	15.28%	1,338.79
Columbia	214.22	1,940,185	204,607	10.55%	955.12	82,468	4.25%	384.97	287,074	14.80%	1,340.09
Nespelem	212.41	2,278,114	171,095	7.51%	805.49	59,817	2.63%	281.61	230,912	10.14%	1,087.11
St John	211.23	2,035,608	186,708	9.17%	883.91	98,040	4.82%	464.14	284,747	13.99%	1,348.04
Mary M Knight	210.95	1,880,667	174,057	9.26%	825.11	131,064	6.97%	621.30	305,122	16.22%	1,446.42
Orondo	198.80	1,764,179	228,994	12.98%	1,151.88	19,676	1.12%	98.97	248,670	14.10%	1,250.85
Cosmopolis	193.22	1,223,694	141,657	11.58%	733.14	34,770	2.84%	179.95	176,426	14.42%	913.09
Thorp	193.10	1,687,854	194,368	11.52%	1,006.57	8,461	0.50%	43.82	202,829	12.02%	1,050.38
Trout Lake	185.12	1,443,846	154,331	10.69%	833.68	62,668	4.34%	338.53	216,999	15.03%	1,172.21
Colton	179.83	1,667,845	199,267	11.95%	1,108.09	81,878	4.91%	455.31	281,145	16.86%	1,563.39
Grapeview	179.75	1,189,746	91,392	7.68%	508.44	53,905	4.53%	299.89	145,297	12.21%	808.33
Carbonado	178.68	1,262,030	172,248	13.65%	964.00		0.00%	0.00	172,248	13.65%	964.00
Oakesdale	177.30	1,966,792	270,673	13.76%	1,526.64	113,544	5.77%	640.41	384,217	19.54%	2,167.05
Harrington	168.91	1,686,669	176,432	10.46%	1,044.53	101,555	6.02%	601.24	277,988	16.48%	1,645.77
Garfield	166.24	2,015,585	141,416	7.02%	850.68	131,077	6.50%	788.48	272,493	13.52%	1,639.16
Klickitat	165.16	1,580,938	101,396	6.41%	613.93	103,608	6.55%	627.32	205,005	12.97%	1,241.25
Valley	162.89	1,063,879	90,441	8.50%	555.23	68,561	6.44%	420.90	159,002	14.95%	976.13
Loon Lake	162.89	1,294,297	163,928	12.67%	1,006.37	21,350	1.65%	131.07	185,278	14.31%	1,137.44
Lacrosse Joint	153.27	1,676,389	155,869	9.30%	1,016.96	62,636	3.74%	408.66	218,505	13.03%	1,425.62
Endicott	140.29	1,515,457	194,345	12.82%	1,385.31	91,181	6.02%	649.95	285,526	18.84%	2,035.25
Boistfort	131.39	1,019,338	80,551	7.90%	613.06	2,153	0.21%	16.39	82,704	8.11%	629.45
Wilson Creek	126.93	1,492,370	204,847	13.73%	1,613.85	92,842	6.22%	731.44	297,688	19.95%	2,345.29
Glenwood	125.72	1,182,600	98,716	8.35%	785.20	82,383	6.97%	655.29	181,099	15.31%	1,440.50
Sprague	123.44	1,378,119	134,412	9.75%	1,088.88	85,885	6.23%	695.76	220,296	15.99%	1,784.64
Mansfield	116.34	1,335,578	183,467	13.74%	1,576.99	68,342	5.12%	587.43	251,809	18.85%	2,164.42
Creston	116.01	1,438,132	247,762	17.23%	2,135.70	54,113	3.76%	466.45	301,875	20.99%	2,602.15
Vader	113.95	1,004,966	138,289	13.76%	1,213.59		0.00%	0.00	138,289	13.76%	1,213.59
Green Mountain	110.78	658,949	68,398	10.38%	617.43		0.00%	0.00	68,398	10.38%	617.43
Washtucna	106.54	1,407,601	124,811	8.87%	1,171.50	61,406	4.36%	576.37	186,218	13.23%	1,747.87
Skykomish	105.15	1,251,705	152,073	12.15%	1,446.25	6,004	0.48%	57.10	158,078	12.63%	1,503.35
Subtotal	17,376.44	141,554,699	13,010,799	9.19%	748.76	7,014,856	4.96%	403.70	20,025,655	14.15%	1,152.46

**Washington State School Districts
Administration Expenditure Analysis
Fiscal Year 1997-98**

District Name	FTE Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11, 12, 13, 14, 21, 41, 51, & 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11,12,13,14,21,23,41,51,&61)		
			Central Admin.	% Central	Central	Building Admin.	% Building	Building	Total Admin.	% Total	Total
			Expenditures	Admin. to Total	Per FTE Exp.	Expenditures	Admin. to Total	Per FTE Exp.	Expenditures	Admin. to Total	Per FTE Exp.
Under 100											
Orient	99.11	732,227	99,024	13.52%	999.13	19,913	2.72%	200.92	118,937	16.24%	1,200.05
Easton	98.34	1,288,106	172,816	13.42%	1,757.33	86,706	6.73%	881.69	259,521	20.15%	2,639.02
Kahlotus	96.06	1,181,663	127,743	10.81%	1,329.83	33,152	2.81%	345.11	160,895	13.62%	1,674.94
Almira	94.88	1,235,960	119,935	9.70%	1,264.07	63,377	5.13%	667.97	183,312	14.83%	1,932.04
Skamania	91.15	862,085	110,223	12.79%	1,209.25		0.00%	0.00	110,223	12.79%	1,209.25
Bickleton	90.72	1,144,349	141,176	12.34%	1,556.17	25,353	2.22%	279.46	166,528	14.55%	1,835.63
Great Northern	84.78	325,364	43,299	13.31%	510.72		0.00%	0.00	43,299	13.31%	510.72
Centerville	84.39	647,982	112,900	17.42%	1,337.83	325	0.05%	3.86	113,225	17.47%	1,341.69
Mill A	84.28	727,650	99,130	13.62%	1,176.20		0.00%	0.00	99,130	13.62%	1,176.20
Brinnon	74.86	755,244	110,401	14.62%	1,474.77	51,466	6.81%	687.50	161,867	21.43%	2,162.26
Summit Valley	73.83	497,190	29,641	5.96%	401.48	33,416	6.72%	452.60	63,057	12.68%	854.08
Wishram	73.00	1,186,036	161,181	13.59%	2,207.96	39,508	3.33%	541.21	200,689	16.92%	2,749.17
Paterson	67.72	485,884	69,173	14.24%	1,021.46		0.00%	0.00	69,173	14.24%	1,021.46
Onion Creek	59.23	544,342	82,108	15.08%	1,386.25	10,906	2.00%	184.13	93,014	17.09%	1,570.38
Satsop	56.34	359,663	23,827	6.62%	422.92		0.00%	0.00	23,827	6.62%	422.92
Palisades	56.22	483,192	67,371	13.94%	1,198.34		0.00%	0.00	67,371	13.94%	1,198.34
Mount Pleasant	53.56	396,686	51,089	12.88%	953.87		0.00%	0.00	51,089	12.88%	953.87
North River	51.49	981,859	166,584	16.97%	3,235.28		0.00%	0.00	166,584	16.97%	3,235.28
Keller	49.40	767,614	87,101	11.35%	1,763.17		0.00%	0.00	87,101	11.35%	1,763.17
Clearwater	48.89	556,453	104,382	18.76%	2,135.03		0.00%	0.00	104,382	18.76%	2,135.03
Orchard Prairie	44.11	444,501	61,701	13.88%	1,398.80	8,952	2.01%	202.95	70,653	15.89%	1,601.75
Steptoe	43.34	433,590	49,747	11.47%	1,147.84		0.00%	0.00	49,747	11.47%	1,147.84
Evaline	42.72	263,899	46,054	17.45%	1,078.04	1,144	0.43%	26.77	47,198	17.88%	1,104.81
Lamont	40.70	527,199	36,745	6.97%	902.84	31,386	5.95%	771.16	68,132	12.92%	1,674.00
Index	37.05	727,701	108,542	14.92%	2,929.61	33,994	4.67%	917.53	142,537	19.59%	3,847.14
Damman	36.73	310,223	12,021	3.88%	327.28		0.00%	0.00	12,021	3.88%	327.28
Dixie	36.62	433,300	87,357	20.16%	2,385.50		0.00%	0.00	87,357	20.16%	2,385.50
Starbuck	33.61	404,535	79,154	19.57%	2,355.08		0.00%	0.00	79,154	19.57%	2,355.08
Evergreen	30.99	350,986	48,428	13.80%	1,562.69		0.00%	0.00	48,428	13.80%	1,562.69
Shaw Island	20.50	237,470	51,440	21.66%	2,509.28		0.00%	0.00	51,440	21.66%	2,509.28
Star	12.28	242,393	27,173	11.21%	2,212.75		0.00%	0.00	27,173	11.21%	2,212.75
Stehekin	12.00	116,941	14,643	12.52%	1,220.24		0.00%	0.00	14,643	12.52%	1,220.24
Roosevelt	10.84	249,881	56,761	22.72%	5,236.24	1,950	0.78%	179.87	58,711	23.50%	5,416.11
Benge	7.78	209,198	15,652	7.48%	2,011.83		0.00%	0.00	15,652	7.48%	2,011.83
Subtotal	1,897.52	20,111,366	2,674,523	13.30%	1,409.48	441,547	2.20%	232.70	3,116,070	15.49%	1,642.18

**Washington State School Districts
Teaching and Teaching Support Expenditure Analysis
Fiscal Year 1997-98**

District Name	FTE Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28 & 29)			Teaching Support (Activity Codes 22, 24, 25 & 26)			Total Teaching (Activity Codes 22, 24, 25, 26, 27, 28, & 29)		
			Teaching Expenditures	% Teaching to Total	Teaching Per FTE Exp.	Teaching Supt. Expenditures	% Teaching Support to Total	Teaching Supt. Per FTE Exp.	Total Teaching Expenditures	% Total Teaching to Total	Total Per FTE Exp.
State Totals	949,349.09	5,856,489,735	3,576,610,513	61.07%	3,767.43	480,843,159	8.21%	506.50	4,057,453,672	69.28%	4,273.93
20,000 and Over											
Seattle	45,441.15	334,538,213	186,077,987	55.62%	4,094.92	31,004,368	9.27%	682.30	217,082,355	64.89%	4,777.22
Tacoma	30,906.47	216,746,880	129,858,421	59.91%	4,201.66	17,486,408	8.07%	565.78	147,344,828	67.98%	4,767.44
Spokane	30,782.07	198,245,513	119,943,603	60.50%	3,896.54	16,552,732	8.35%	537.74	136,496,335	68.85%	4,434.28
Kent	24,673.58	148,590,036	90,237,443	60.73%	3,657.25	11,814,471	7.95%	478.83	102,051,914	68.68%	4,136.08
Lake Washington	23,691.13	138,153,919	86,865,932	62.88%	3,666.60	11,667,251	8.45%	492.47	98,533,183	71.32%	4,159.07
Edmonds	20,912.88	123,942,214	74,595,998	60.19%	3,566.99	10,257,987	8.28%	490.51	84,853,985	68.46%	4,057.50
Federal Way	20,455.47	118,551,458	76,252,899	64.32%	3,727.75	12,475,683	10.52%	609.89	88,728,583	74.84%	4,337.65
Vancouver	20,052.62	125,033,830	74,897,059	59.90%	3,735.03	11,418,642	9.13%	569.43	86,315,700	69.03%	4,304.46
Subtotal	216,915.37	1,403,802,063.17	838,729,342	59.75%	3,866.62	122,677,542	8.74%	565.55	961,406,884	68.49%	4,432.18
10,000-19,999											
Northshore	19,287.00	119,064,634	75,280,796	63.23%	3,903.19	10,498,914	8.82%	544.35	85,779,710	72.04%	4,447.54
Evergreen	18,713.72	111,488,942	67,370,419	60.43%	3,600.05	10,536,702	9.45%	563.05	77,907,121	69.88%	4,163.10
Puyallup	18,383.19	105,511,410	64,268,464	60.91%	3,496.05	9,721,774	9.21%	528.84	73,990,238	70.13%	4,024.89
Highline	18,050.77	110,069,843	66,654,156	60.56%	3,692.59	9,414,963	8.55%	521.58	76,069,119	69.11%	4,214.18
Everett	17,339.63	107,847,072	64,796,825	60.08%	3,736.92	9,239,206	8.57%	532.84	74,036,030	68.65%	4,269.76
Bellevue	14,946.52	96,916,900	57,525,481	59.36%	3,848.75	7,944,034	8.20%	531.50	65,469,515	67.55%	4,380.25
Bethel	14,607.83	86,211,489	49,481,369	57.40%	3,387.32	6,385,638	7.41%	437.14	55,867,007	64.80%	3,824.46
Yakima	13,613.77	86,654,255	54,835,319	63.28%	4,027.93	6,984,291	8.06%	513.03	61,819,610	71.34%	4,540.96
Mukilteo	13,281.60	74,118,920	47,802,722	64.49%	3,599.17	5,354,047	7.22%	403.12	53,156,769	71.72%	4,002.29
Central Kitsap	13,236.83	78,890,351	49,148,326	62.30%	3,713.00	7,033,277	8.92%	531.34	56,181,603	71.21%	4,244.34
Kennewick	13,230.80	80,470,883	51,228,850	63.66%	3,871.94	7,360,439	9.15%	556.31	58,589,289	72.81%	4,428.25
North Thurston	12,587.64	77,188,132	49,236,451	63.79%	3,911.49	6,312,608	8.18%	501.49	55,549,060	71.97%	4,412.98
Clover Park	12,586.45	84,414,061	49,216,984	58.30%	3,910.32	7,706,173	9.13%	612.26	56,923,157	67.43%	4,522.57
Issaquah	12,428.56	73,509,421	43,634,554	59.36%	3,510.83	5,488,292	7.47%	441.59	49,122,846	66.83%	3,952.42
Auburn	12,264.19	69,820,877	43,531,002	62.35%	3,549.44	6,121,182	8.77%	499.11	49,652,184	71.11%	4,048.55
Renton	11,918.66	71,625,294	42,816,091	59.78%	3,592.36	6,414,674	8.96%	538.20	49,230,765	68.73%	4,130.56
South Kitsap	11,112.79	59,385,211	36,492,435	61.45%	3,283.82	5,246,215	8.83%	472.09	41,738,650	70.28%	3,755.91
Battle Ground	10,626.36	55,156,824	34,141,573	61.90%	3,212.91	4,008,838	7.27%	377.25	38,150,411	69.17%	3,590.17
Central Valley	10,389.46	62,906,269	38,689,761	61.50%	3,723.94	5,964,474	9.48%	574.09	44,654,234	70.99%	4,298.03
Marysville	10,360.59	63,447,224	41,105,584	64.79%	3,967.49	4,862,151	7.66%	469.29	45,967,735	72.45%	4,436.79
Shoreline	10,123.30	64,952,684	38,544,866	59.34%	3,807.54	6,356,861	9.79%	627.94	44,901,727	69.13%	4,435.48
Subtotal	289,089.66	1,739,650,696.36	1,065,802,027	61.27%	3,686.75	148,954,753	8.56%	515.25	1,214,756,781	69.83%	4,202.01

**Washington State School Districts
Teaching and Teaching Support Expenditure Analysis
Fiscal Year 1997-98**

District Name	FTE Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28 & 29)			Teaching Support (Activity Codes 22, 24, 25 & 26)			Total Teaching (Activity Codes 22, 24, 25, 26, 27, 28, & 29)		
			Teaching Expenditures	% Teaching to Total	Teaching Per FTE Exp.	Teaching Supt. Expenditures	% Teaching Support to Total	Teaching Supt. Per FTE Exp.	Total Teaching Expenditures	% Total Teaching to Total	Total Per FTE Exp.
5,000-9,999											
Bellingham	9,868.53	58,444,480	36,176,070	61.90%	3,665.80	6,144,641	10.51%	622.65	42,320,710	72.41%	4,288.45
Peninsula	9,235.29	53,220,592	32,270,236	60.63%	3,494.23	4,865,029	9.14%	526.79	37,135,265	69.78%	4,021.02
Olympia	8,775.04	56,777,007	35,916,273	63.26%	4,093.00	4,077,672	7.18%	464.69	39,993,946	70.44%	4,557.69
Richland	8,719.61	48,824,553	29,756,341	60.95%	3,412.58	3,942,387	8.07%	452.13	33,698,727	69.02%	3,864.71
Snohomish	8,483.51	49,674,586	30,975,727	62.36%	3,651.29	3,484,333	7.01%	410.72	34,460,060	69.37%	4,062.01
Mead	7,626.19	44,830,284	26,961,261	60.14%	3,535.35	3,434,202	7.66%	450.32	30,395,463	67.80%	3,985.67
Pasco	7,588.87	48,201,477	27,845,094	57.77%	3,669.20	3,961,157	8.22%	521.97	31,806,251	65.99%	4,191.17
Longview	7,304.10	47,785,403	28,669,691	60.00%	3,925.15	3,846,405	8.05%	526.61	32,516,096	68.05%	4,451.76
Sumner	7,114.74	42,391,568	25,684,070	60.59%	3,609.98	3,873,745	9.14%	544.47	29,557,815	69.73%	4,154.45
Wenatchee	6,848.32	41,039,482	24,926,808	60.74%	3,639.84	4,045,275	9.86%	590.70	28,972,083	70.60%	4,230.54
Franklin Pierce	6,711.03	40,689,751	25,268,128	62.10%	3,765.16	3,416,032	8.40%	509.02	28,684,160	70.49%	4,274.18
North Kitsap	6,686.12	40,694,403	23,988,851	58.95%	3,587.86	4,145,654	10.19%	620.04	28,134,505	69.14%	4,207.90
Tumwater	6,320.42	38,339,772	22,755,549	59.35%	3,600.32	3,129,599	8.16%	495.16	25,885,148	67.52%	4,095.48
Moses Lake	6,125.10	34,789,732	22,224,708	63.88%	3,628.46	2,273,590	6.54%	371.19	24,498,298	70.42%	3,999.66
Bremerton	6,123.30	38,402,739	23,571,854	61.38%	3,849.53	2,487,320	6.48%	406.21	26,059,174	67.86%	4,255.74
Oak Harbor	6,099.38	32,341,045	21,668,120	67.00%	3,552.51	2,957,757	9.15%	484.93	24,625,877	76.14%	4,037.44
Walla Walla	5,975.18	37,981,311	24,715,526	65.07%	4,136.37	3,355,159	8.83%	561.52	28,070,685	73.91%	4,697.88
Lake Stevens	5,797.08	32,097,161	20,499,499	63.87%	3,536.18	2,371,518	7.39%	409.09	22,871,017	71.26%	3,945.26
Tahoma	5,511.66	31,976,614	19,888,691	62.20%	3,608.48	2,598,721	8.13%	471.50	22,487,412	70.32%	4,079.97
Mount Vernon	5,159.49	31,387,742	19,314,701	61.54%	3,743.53	2,460,536	7.84%	476.90	21,775,237	69.37%	4,220.42
Port Angeles	5,110.35	30,046,877	19,155,396	63.75%	3,748.35	2,022,255	6.73%	395.72	21,177,651	70.48%	4,144.07
Kelso	5,067.18	31,395,823	18,905,985	60.22%	3,731.07	2,471,690	7.87%	487.78	21,377,675	68.09%	4,218.85
Enumclaw	5,039.56	28,274,882	18,093,425	63.99%	3,590.28	1,922,790	6.80%	381.54	20,016,215	70.79%	3,971.82
Subtotal	157,290.05	939,607,283.11	579,232,004	61.65%	3,682.57	77,287,466	8.23%	491.37	656,519,470	69.87%	4,173.94
3,000-4,999											
University Place	4,954.09	28,585,760	17,267,249	60.41%	3,485.45	2,383,010	8.34%	481.02	19,650,259	68.74%	3,966.47
Monroe	4,819.25	27,300,350	16,992,649	62.24%	3,525.99	2,547,002	9.33%	528.51	19,539,651	71.57%	4,054.50
Sunnyside	4,799.69	28,310,074	16,984,468	59.99%	3,538.66	2,142,813	7.57%	446.45	19,127,281	67.56%	3,985.11
Eastmont	4,718.48	27,738,476	17,377,051	62.65%	3,682.76	2,088,879	7.53%	442.70	19,465,930	70.18%	4,125.47
Stanwood	4,688.16	27,030,609	16,171,991	59.83%	3,449.54	2,087,065	7.72%	445.18	18,259,056	67.55%	3,894.72
Ferndale	4,661.92	26,904,734	16,469,035	61.21%	3,532.67	2,557,704	9.51%	548.64	19,026,738	70.72%	4,081.31
East Valley	4,612.99	28,986,891	18,205,306	62.81%	3,946.53	2,009,955	6.93%	435.72	20,215,261	69.74%	4,382.25
West Valley	4,434.26	24,772,023	15,342,056	61.93%	3,459.89	1,838,299	7.42%	414.57	17,180,354	69.35%	3,874.46
Arlington	4,424.28	25,332,053	16,572,833	65.42%	3,745.88	1,517,777	5.99%	343.06	18,090,610	71.41%	4,088.94
Snoqualmie Valley	4,124.37	23,878,170	13,911,429	58.26%	3,372.98	1,766,478	7.40%	428.30	15,677,906	65.66%	3,801.29
Sedro-Woolley	4,120.48	24,207,677	14,881,135	61.47%	3,611.51	2,054,122	8.49%	498.52	16,935,257	69.96%	4,110.02
Yelm	4,114.47	25,770,596	15,680,719	60.85%	3,811.12	2,323,738	9.02%	564.77	18,004,457	69.86%	4,375.89
Aberdeen	3,930.66	23,668,323	15,922,684	67.27%	4,050.89	1,418,779	5.99%	360.95	17,341,462	73.27%	4,411.84
Shelton	3,914.21	24,252,019	14,488,479	59.74%	3,701.51	2,420,035	9.98%	618.27	16,908,515	69.72%	4,319.78
Mercer Island	3,888.26	24,283,650	13,947,029	57.43%	3,586.96	2,079,527	8.56%	534.82	16,026,556	66.00%	4,121.78

**Washington State School Districts
Teaching and Teaching Support Expenditure Analysis
Fiscal Year 1997-98**

District Name	FTE Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28 & 29)			Teaching Support (Activity Codes 22, 24, 25 & 26)			Total Teaching (Activity Codes 22, 24, 25, 26, 27, 28, & 29)		
			Teaching	% Teaching	Teaching	Teaching Supt.	% Teaching	Teaching Supt.	Total Teaching	% Total	Total
			Expenditures	to Total	Per FTE Exp.	Expenditures	Support to Total	Per FTE Exp.	Expenditures	Teaching to Total	Per FTE Exp.
3,000-4,999 (continued)											
White River	3,692.17	21,906,385	12,892,026	58.85%	3,491.72	2,096,187	9.57%	567.74	14,988,213	68.42%	4,059.46
Bainbridge	3,616.40	20,257,004	11,534,215	56.94%	3,189.42	1,924,012	9.50%	532.02	13,458,227	66.44%	3,721.44
West Valley	3,554.45	21,270,690	12,978,790	61.02%	3,651.42	1,824,600	8.58%	513.33	14,803,390	69.60%	4,164.75
Selah	3,533.18	20,861,262	13,629,086	65.33%	3,857.46	1,774,699	8.51%	502.30	15,403,785	73.84%	4,359.75
Toppenish	3,369.39	19,823,426	12,119,085	61.14%	3,596.82	1,668,198	8.42%	495.10	13,787,284	69.55%	4,091.92
Cheney	3,285.17	21,433,061	13,268,443	61.91%	4,038.89	1,837,659	8.57%	559.38	15,106,102	70.48%	4,598.27
Centralia	3,262.19	20,418,752	12,949,670	63.42%	3,969.62	1,348,199	6.60%	413.28	14,297,869	70.02%	4,382.91
Burlington-Edison	3,251.51	20,372,371	12,783,255	62.75%	3,931.48	1,778,508	8.73%	546.98	14,561,763	71.48%	4,478.46
Camas	3,160.34	18,677,167	10,852,778	58.11%	3,434.05	1,669,811	8.94%	528.36	12,522,589	67.05%	3,962.42
Wapato	3,077.14	19,417,110	11,414,915	58.79%	3,709.59	1,936,513	9.97%	629.32	13,351,428	68.76%	4,338.91
Clarkston	3,058.20	17,735,167	11,813,683	66.61%	3,862.95	1,281,502	7.23%	419.04	13,095,185	73.84%	4,281.99
Subtotal	103,065.71	613,193,798.95	376,450,059	61.39%	3,652.52	50,375,072	8.22%	488.77	426,825,131	69.61%	4,141.29
2,000-2,999											
Anacortes	2,966.28	18,277,947	12,080,249	66.09%	4,072.52	1,217,579	6.66%	410.47	13,297,828	72.75%	4,483.00
Riverview	2,819.61	16,655,430	10,232,765	61.44%	3,629.14	1,252,080	7.52%	444.06	11,484,844	68.96%	4,073.20
Grandview	2,793.95	15,949,120	10,080,722	63.21%	3,608.05	1,666,976	10.45%	596.64	11,747,698	73.66%	4,204.69
Chehalis	2,745.57	18,434,039	11,310,390	61.36%	4,119.51	2,065,296	11.20%	752.23	13,375,686	72.56%	4,871.73
Sequim	2,744.01	15,331,300	10,155,111	66.24%	3,700.83	1,142,528	7.45%	416.37	11,297,639	73.69%	4,117.20
Prosser	2,710.89	16,588,553	9,990,109	60.22%	3,685.18	1,205,288	7.27%	444.61	11,195,396	67.49%	4,129.79
Ellensburg	2,709.50	19,092,436	10,595,907	55.50%	3,910.65	3,524,753	18.46%	1,300.89	14,120,660	73.96%	5,211.54
Othello	2,709.06	17,764,532	11,313,436	63.69%	4,176.15	1,027,205	5.78%	379.17	12,340,642	69.47%	4,555.32
Fife	2,578.54	15,420,368	9,565,157	62.03%	3,709.52	1,136,001	7.37%	440.56	10,701,158	69.40%	4,150.08
Washougal	2,523.44	16,637,601	10,186,402	61.23%	4,036.71	995,304	5.98%	394.42	11,181,707	67.21%	4,431.14
Colville	2,467.62	14,512,711	8,870,320	61.12%	3,594.69	861,320	5.93%	349.05	9,731,640	67.06%	3,943.74
Lynden	2,461.09	13,708,370	8,811,930	64.28%	3,580.50	1,006,637	7.34%	409.02	9,818,567	71.62%	3,989.52
Tukwila	2,384.14	15,127,551	8,726,505	57.69%	3,660.23	1,488,700	9.84%	624.42	10,215,204	67.53%	4,284.65
Medical Lake	2,372.99	14,116,556	9,096,894	64.44%	3,833.52	1,079,438	7.65%	454.89	10,176,331	72.09%	4,288.40
North Mason	2,357.89	13,960,809	8,745,877	62.65%	3,709.20	1,300,916	9.32%	551.73	10,046,793	71.96%	4,260.93
South Whidbey	2,302.92	14,045,217	8,394,746	59.77%	3,645.26	1,109,752	7.90%	481.89	9,504,499	67.67%	4,127.15
Ephrata	2,277.25	12,974,556	7,835,950	60.39%	3,440.97	1,001,080	7.72%	439.60	8,837,029	68.11%	3,880.57
Hoquiam	2,233.33	14,038,366	8,676,366	61.80%	3,884.95	919,353	6.55%	411.65	9,595,718	68.35%	4,296.60
East Valley	2,206.37	12,740,382	8,026,767	63.00%	3,638.00	815,130	6.40%	369.44	8,841,897	69.40%	4,007.44
Omak	2,194.65	13,017,072	8,213,886	63.10%	3,742.69	1,054,480	8.10%	480.48	9,268,366	71.20%	4,223.16
Lakewood	2,193.79	12,994,370	6,993,407	53.82%	3,187.82	1,635,150	12.58%	745.35	8,628,557	66.40%	3,933.17
Pullman	2,190.20	13,698,867	8,677,436	63.34%	3,961.94	986,749	7.20%	450.53	9,664,185	70.55%	4,412.47
Riverside	2,172.24	13,776,041	8,092,075	58.74%	3,725.22	1,149,095	8.34%	528.99	9,241,170	67.08%	4,254.21
Quincy	2,104.79	12,012,588	7,837,518	65.24%	3,723.66	694,521	5.78%	329.97	8,532,039	71.03%	4,053.63
Mount Baker	2,087.29	12,911,829	7,895,026	61.15%	3,782.43	875,332	6.78%	419.36	8,770,359	67.92%	4,201.79
Elma	2,026.47	11,714,394	7,460,350	63.69%	3,681.45	658,871	5.62%	325.13	8,119,221	69.31%	4,006.58
Eatonville	2,020.50	11,450,368	6,771,972	59.14%	3,351.63	840,182	7.34%	415.83	7,612,154	66.48%	3,767.46
Rochester	2,006.78	13,402,624	8,411,542	62.76%	4,191.56	1,181,661	8.82%	588.83	9,593,202	71.58%	4,780.40
Subtotal	67,361.16	410,353,996.70	253,048,817	61.67%	3,756.60	33,891,374	8.26%	503.13	286,940,191	69.93%	4,259.73

**Washington State School Districts
Teaching and Teaching Support Expenditure Analysis
Fiscal Year 1997-98**

District Name	FTE Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28 & 29)			Teaching Support (Activity Codes 22, 24, 25 & 26)			Total Teaching (Activity Codes 22, 24, 25, 26, 27, 28, & 29)		
			Teaching Expenditures	% Teaching to Total	Teaching Per FTE Exp.	Teaching Supt. Expenditures	% Teaching Support to Total	Teaching Supt. Per FTE Exp.	Total Teaching Expenditures	% Total Teaching to Total	Total Per FTE Exp.
1,000-1,999											
Sultan	1,971.98	10,712,854	6,329,303	59.08%	3,209.62	880,064	8.22%	446.28	7,209,367	67.30%	3,655.90
North Franklin	1,851.80	12,419,099	7,401,504	59.60%	3,996.92	1,007,023	8.11%	543.81	8,408,527	67.71%	4,540.73
Port Townsend	1,830.58	10,300,318	6,578,557	63.87%	3,593.70	808,797	7.85%	441.83	7,387,354	71.72%	4,035.53
Deer Park	1,820.80	10,957,278	6,665,569	60.83%	3,660.79	978,167	8.93%	537.22	7,643,736	69.76%	4,198.01
Granite Falls	1,775.57	10,033,350	5,974,314	59.54%	3,364.73	946,936	9.44%	533.31	6,921,251	68.98%	3,898.04
Nooksack Valley	1,766.13	11,137,833	6,962,098	62.51%	3,942.01	787,720	7.07%	446.01	7,749,819	69.58%	4,388.02
Steilacoom Hist.	1,753.84	10,579,273	6,178,415	58.40%	3,522.79	868,054	8.21%	494.94	7,046,469	66.61%	4,017.74
Blaine	1,729.35	10,939,601	6,462,617	59.08%	3,737.02	783,253	7.16%	452.92	7,245,870	66.24%	4,189.94
Ridgefield	1,715.74	8,633,695	5,826,122	67.48%	3,395.69	294,085	3.41%	171.40	6,120,207	70.89%	3,567.09
Woodland	1,676.89	10,221,689	6,046,415	59.15%	3,605.73	552,067	5.40%	329.22	6,598,482	64.55%	3,934.95
Orting	1,643.58	9,012,731	5,583,950	61.96%	3,397.43	624,623	6.93%	380.04	6,208,573	68.89%	3,777.47
Kiona-Benton	1,640.73	8,696,793	5,283,378	60.75%	3,220.14	542,769	6.24%	330.81	5,826,147	66.99%	3,550.95
Vashon Island	1,590.22	9,443,922	5,701,129	60.37%	3,585.12	833,766	8.83%	524.31	6,534,895	69.20%	4,109.43
Cashmere	1,569.90	8,700,990	5,704,169	65.56%	3,633.46	555,678	6.39%	353.96	6,259,847	71.94%	3,987.42
Cascade	1,568.10	9,127,860	5,404,711	59.21%	3,446.66	553,950	6.07%	353.26	5,958,661	65.28%	3,799.92
Quillayute Valley	1,565.65	10,692,714	6,044,819	56.53%	3,860.90	2,010,086	18.80%	1,283.87	8,054,905	75.33%	5,144.77
Montesano	1,478.89	8,635,857	5,504,883	63.74%	3,722.31	563,555	6.53%	381.07	6,068,437	70.27%	4,103.37
Naches Valley	1,472.15	8,647,098	5,170,434	59.79%	3,512.17	541,390	6.26%	367.75	5,711,824	66.05%	3,879.92
Chimacum	1,463.79	8,581,200	5,160,053	60.13%	3,525.13	653,099	7.61%	446.17	5,813,153	67.74%	3,971.30
Tenino	1,459.81	8,745,749	5,439,036	62.19%	3,725.85	480,403	5.49%	329.09	5,919,439	67.68%	4,054.94
Newport	1,448.45	8,539,309	5,398,507	63.22%	3,727.09	403,234	4.72%	278.39	5,801,741	67.94%	4,005.48
Meridian	1,444.29	8,035,833	5,050,783	62.85%	3,497.07	625,776	7.79%	433.28	5,676,559	70.64%	3,930.35
Nine Mile Falls	1,435.39	8,453,031	5,086,641	60.18%	3,543.73	776,460	9.19%	540.94	5,863,101	69.36%	4,084.67
Ocean Beach	1,388.21	8,990,382	5,347,019	59.47%	3,851.74	487,409	5.42%	351.11	5,834,428	64.90%	4,202.84
Castle Rock	1,372.79	7,604,104	4,674,010	61.47%	3,404.75	342,059	4.50%	249.17	5,016,069	65.97%	3,653.92
White Salmon	1,342.92	8,430,384	5,904,922	70.04%	4,397.08	257,789	3.06%	191.96	6,162,711	73.10%	4,589.04
Lake Chelan	1,340.76	10,523,598	6,229,254	59.19%	4,646.06	796,140	7.57%	593.80	7,025,394	66.76%	5,239.86
Chewelah	1,273.78	6,992,598	4,196,796	60.02%	3,294.76	576,597	8.25%	452.67	4,773,394	68.26%	3,747.42
Goldendale	1,256.02	7,516,835	4,833,668	64.30%	3,848.40	520,934	6.93%	414.75	5,354,602	71.23%	4,263.15
La Center	1,254.19	6,376,248	4,061,513	63.70%	3,238.36	212,176	3.33%	169.17	4,273,689	67.03%	3,407.53
Hockinson	1,247.70	7,336,457	4,954,902	67.54%	3,971.23	372,276	5.07%	298.37	5,327,178	72.61%	4,269.60
Mount Adams	1,226.85	8,783,153	5,016,639	57.12%	4,089.04	750,858	8.55%	612.02	5,767,497	65.67%	4,701.06
Royal	1,223.38	6,716,470	4,395,930	65.45%	3,593.27	243,886	3.63%	199.35	4,639,816	69.08%	3,792.62
Tonasket	1,219.48	7,436,413	4,389,029	59.02%	3,599.10	549,868	7.39%	450.90	4,938,897	66.42%	4,050.00
Granger	1,216.50	8,023,005	4,713,716	58.75%	3,874.82	563,457	7.02%	463.18	5,277,172	65.78%	4,338.00
Wahluke	1,184.70	7,925,273	4,762,641	60.09%	4,020.12	550,295	6.94%	464.50	5,312,936	67.04%	4,484.63
Coupeville	1,173.07	6,158,311	4,059,224	65.91%	3,460.34	394,389	6.40%	336.20	4,453,613	72.32%	3,796.54
Stevenson-Carson	1,151.17	7,851,547	4,946,525	63.00%	4,296.95	493,541	6.29%	428.73	5,440,067	69.29%	4,725.68
Zillah	1,150.38	6,283,973	3,736,480	59.46%	3,248.04	478,704	7.62%	416.13	4,215,184	67.08%	3,664.17
Finley	1,150.23	6,976,407	4,268,657	61.19%	3,711.13	395,813	5.67%	344.12	4,664,470	66.86%	4,055.25
Highland	1,117.76	6,929,104	4,324,831	62.42%	3,869.19	522,606	7.54%	467.55	4,847,437	69.96%	4,336.74

**Washington State School Districts
Teaching and Teaching Support Expenditure Analysis
Fiscal Year 1997-98**

District Name	FTE Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28 & 29)			Teaching Support (Activity Codes 22, 24, 25 & 26)			Total Teaching (Activity Codes 22, 24, 25, 26, 27, 28, & 29)		
			Teaching Expenditures	% Teaching to Total	Teaching Per FTE Exp.	Teaching Supt. Expenditures	% Teaching Support to Total	Teaching Supt. Per FTE Exp.	Total Teaching Expenditures	% Total Teaching to Total	Total Per FTE Exp.
1,000-1,999 (continued)											
Okanogan	1,101.24	6,865,773	4,394,944	64.01%	3,990.90	515,988	7.52%	468.55	4,910,932	71.53%	4,459.46
Dieringer	1,020.70	6,230,892	4,133,136	66.33%	4,049.32	291,883	4.68%	285.96	4,425,020	71.02%	4,335.28
Subtotal	62,085.46	371,199,003.37	228,301,246	61.50%	3,677.21	26,387,624	7.11%	425.02	254,688,870	68.61%	4,102.23
500-999											
Cle Elum-Roslyn	996.14	5,163,043	3,253,997	63.02%	3,266.61	285,405	5.53%	286.51	3,539,402	68.55%	3,553.12
Onalaska	977.41	5,676,121	3,636,483	64.07%	3,720.53	293,553	5.17%	300.34	3,930,036	69.24%	4,020.87
Toledo	972.31	5,090,933	3,347,515	65.75%	3,442.85	229,241	4.50%	235.77	3,576,756	70.26%	3,678.62
Grand Coulee Dam	933.18	7,036,482	3,922,688	55.75%	4,203.57	992,952	14.11%	1,064.05	4,915,640	69.86%	5,267.62
White Pass	931.84	5,945,898	3,796,562	63.85%	4,074.26	309,597	5.21%	332.24	4,106,159	69.06%	4,406.51
San Juan Island	929.77	5,668,125	3,539,093	62.44%	3,806.42	331,453	5.85%	356.49	3,870,546	68.29%	4,162.91
Freeman	928.69	5,088,232	3,187,083	62.64%	3,431.81	144,701	2.84%	155.81	3,331,784	65.48%	3,587.62
Brewster	908.34	5,656,965	3,788,404	66.97%	4,170.69	343,547	6.07%	378.21	4,131,951	73.04%	4,548.90
Mabton	900.85	5,225,862	3,285,241	62.87%	3,646.82	346,801	6.64%	384.97	3,632,042	69.50%	4,031.79
Oroville	888.55	5,369,614	3,397,468	63.27%	3,823.61	349,335	6.51%	393.15	3,746,804	69.78%	4,216.76
Ocosta	881.50	5,285,666	3,150,020	59.60%	3,573.48	326,335	6.17%	370.20	3,476,356	65.77%	3,943.68
Kettle Falls	879.24	5,049,828	3,258,511	64.53%	3,706.05	277,132	5.49%	315.19	3,535,643	70.02%	4,021.25
Kalama	878.40	4,697,074	3,268,803	69.59%	3,721.31	129,016	2.75%	146.88	3,397,819	72.34%	3,868.19
Rainier	876.08	5,401,209	3,235,497	59.90%	3,693.15	456,990	8.46%	521.63	3,692,487	68.36%	4,214.78
College Place	873.34	5,755,319	3,691,116	64.13%	4,226.44	495,942	8.62%	567.87	4,187,058	72.75%	4,794.30
Columbia	867.39	5,279,970	3,313,576	62.76%	3,820.17	345,827	6.55%	398.70	3,659,403	69.31%	4,218.87
Warden	865.72	5,608,531	3,716,624	66.27%	4,293.10	288,215	5.14%	332.92	4,004,839	71.41%	4,626.02
Concrete	853.17	5,170,844	3,146,221	60.85%	3,687.68	294,222	5.69%	344.86	3,440,443	66.54%	4,032.54
Pioneer	848.74	5,028,137	3,190,893	63.46%	3,759.56	404,215	8.04%	476.25	3,595,108	71.50%	4,235.82
Winlock	821.94	4,906,941	3,193,159	65.07%	3,884.91	174,624	3.56%	212.45	3,367,783	68.63%	4,097.36
Colfax	779.19	4,901,752	2,912,915	59.43%	3,738.39	373,323	7.62%	479.12	3,286,238	67.04%	4,217.51
Methow Valley	770.41	4,675,741	2,828,097	60.48%	3,670.90	349,288	7.47%	453.38	3,177,385	67.95%	4,124.28
Toutle Lake	701.30	4,296,477	2,748,833	63.98%	3,919.62	187,695	4.37%	267.64	2,936,528	68.35%	4,187.26
Dayton	692.02	4,287,160	2,750,652	64.16%	3,974.82	222,005	5.18%	320.81	2,972,657	69.34%	4,295.62
La Conner	690.68	5,976,872	3,952,623	66.13%	5,722.80	482,167	8.07%	698.10	4,434,790	74.20%	6,420.90
Liberty	690.25	4,409,738	2,511,793	56.96%	3,638.96	342,802	7.77%	496.63	2,854,595	64.73%	4,135.60
Bridgeport	686.77	4,416,043	2,954,445	66.90%	4,301.94	154,999	3.51%	225.69	3,109,444	70.41%	4,527.64
North Beach	677.98	4,753,790	2,638,436	55.50%	3,891.61	124,385	2.62%	183.46	2,762,821	58.12%	4,075.08
Raymond	665.99	4,756,784	2,741,020	57.62%	4,115.71	420,814	8.85%	631.86	3,161,834	66.47%	4,747.57
Napavine	662.98	3,692,481	2,433,994	65.92%	3,671.29	173,872	4.71%	262.26	2,607,867	70.63%	3,933.55
Darrington	624.47	4,959,181	3,225,391	65.04%	5,165.01	404,814	8.16%	648.25	3,630,205	73.20%	5,813.26
Manson	623.34	5,722,265	3,141,082	54.89%	5,039.12	1,111,856	19.43%	1,783.71	4,252,939	74.32%	6,822.82
Reardan	623.29	4,202,812	2,491,533	59.28%	3,997.39	322,292	7.67%	517.08	2,813,824	66.95%	4,514.47
Mossyrock	614.37	3,802,002	2,497,717	65.69%	4,065.49	176,047	4.63%	286.55	2,673,764	70.33%	4,352.04
Griffin	612.32	3,613,963	2,258,663	62.50%	3,688.70	152,268	4.21%	288.67	2,410,931	66.71%	3,937.37
Cape Flattery	609.37	5,861,350	3,244,918	55.36%	5,325.04	423,533	7.23%	695.03	3,668,451	62.59%	6,020.07

**Washington State School Districts
Teaching and Teaching Support Expenditure Analysis
Fiscal Year 1997-98**

District Name	FTE Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28 & 29)			Teaching Support (Activity Codes 22, 24, 25 & 26)			Total Teaching (Activity Codes 22, 24, 25, 26, 27, 28, & 29)		
			Teaching Expenditures	% Teaching to Total	Teaching Per FTE Exp.	Teaching Supt. Expenditures	% Teaching Support to Total	Teaching Supt. Per FTE Exp.	Total Teaching Expenditures	% Total Teaching to Total	Total Per FTE Exp.
500-999 (continued)											
Asotin	604.97	3,963,725	2,612,044	65.90%	4,317.64	220,647	5.57%	364.72	2,832,691	71.47%	4,682.37
Union Gap	570.23	3,473,640	2,300,529	66.23%	4,034.39	219,829	6.33%	385.51	2,520,358	72.56%	4,419.90
Orcas Island	565.98	3,782,683	2,308,200	61.02%	4,078.24	324,801	8.59%	573.87	2,633,002	69.61%	4,652.11
Kittitas	559.47	3,836,369	2,280,581	59.45%	4,076.32	358,456	9.34%	640.71	2,639,037	68.79%	4,717.03
Mary Walker	554.03	3,534,902	2,019,174	57.12%	3,644.52	301,948	8.54%	545.00	2,321,122	65.66%	4,189.52
Wahkiakum	549.87	3,315,803	2,084,705	62.87%	3,791.27	165,646	5.00%	301.25	2,250,351	67.87%	4,092.52
Adna	544.84	3,403,443	2,117,678	62.22%	3,886.79	146,657	4.31%	269.17	2,264,335	66.53%	4,155.96
Republic	543.83	3,091,500	1,852,702	59.93%	3,406.77	150,014	4.85%	275.85	2,002,716	64.78%	3,682.61
Morton	519.69	2,995,761	1,917,782	64.02%	3,690.24	54,769	1.83%	105.39	1,972,551	65.84%	3,795.63
Soap Lake	517.48	3,185,797	2,029,116	63.69%	3,921.15	72,436	2.27%	139.98	2,101,552	65.97%	4,061.13
Subtotal	34,267.72	217,016,828.41	135,173,576	62.29%	3,944.63	14,256,467	6.57%	416.03	149,430,043	68.86%	4,360.66
100-499											
Willapa Valley	491.67	3,323,569	2,084,250	62.71%	4,239.12	38,633	1.16%	78.58	2,122,883	63.87%	4,317.70
Naselle-Grays River	487.22	3,969,720	2,662,458	67.07%	5,464.59	166,233	4.19%	341.19	2,828,691	71.26%	5,805.78
South Bend	478.54	3,959,284	2,571,534	64.95%	5,373.71	250,595	6.33%	523.67	2,822,129	71.28%	5,897.37
Conway	463.98	2,921,262	2,001,778	68.52%	4,314.36	141,409	4.84%	304.77	2,143,186	73.37%	4,619.14
Pomeroy	457.44	3,217,113	2,010,420	62.49%	4,394.94	126,344	3.93%	276.20	2,136,763	66.42%	4,671.13
Davenport	455.83	3,164,442	1,958,968	61.91%	4,297.58	211,058	6.67%	463.02	2,170,026	68.58%	4,760.60
Ritzville	443.24	3,412,552	2,066,954	60.57%	4,663.28	204,546	5.99%	461.48	2,271,502	66.56%	5,124.77
Selkirk	434.75	3,220,773	1,960,350	60.87%	4,509.14	126,943	3.94%	291.99	2,087,292	64.81%	4,801.13
Hood Canal	428.98	2,790,597	1,843,066	66.05%	4,296.39	88,295	3.16%	205.82	1,931,361	69.21%	4,502.22
Lyle	408.83	2,898,386	1,908,800	65.86%	4,668.93	94,028	3.24%	229.99	2,002,828	69.10%	4,898.93
Waterville	400.15	2,707,860	1,711,452	63.20%	4,277.03	111,854	4.13%	279.53	1,823,306	67.33%	4,556.56
Waitsburg	392.49	2,598,877	1,741,792	67.02%	4,437.80	88,619	3.41%	225.79	1,830,411	70.43%	4,663.59
Entiat	377.85	2,499,887	1,551,778	62.07%	4,106.86	124,219	4.97%	328.75	1,675,997	67.04%	4,435.61
Oakville	349.66	2,804,612	1,916,043	68.32%	5,479.73	56,037	2.00%	160.26	1,972,080	70.32%	5,639.99
Cusick	349.02	2,625,665	1,504,764	57.31%	4,311.40	169,829	6.47%	486.59	1,674,593	63.78%	4,797.99
Wellpinit	347.39	3,534,905	2,214,141	62.64%	6,373.65	75,907	2.15%	218.51	2,290,049	64.78%	6,592.16
Odessa	347.01	2,777,653	1,688,274	60.78%	4,865.20	165,122	5.94%	475.84	1,853,396	66.73%	5,341.05
Pateros	336.60	2,467,465	1,572,271	63.72%	4,671.04	191,822	7.77%	569.88	1,764,093	71.49%	5,240.92
Wilbur	319.31	2,646,824	1,568,269	59.25%	4,911.43	126,849	4.79%	397.26	1,695,119	64.04%	5,308.69
Pe Ell	316.81	2,260,179	1,437,880	63.62%	4,538.62	96,348	4.26%	304.12	1,534,228	67.88%	4,842.74
Curlew	297.96	2,196,971	1,346,930	61.31%	4,520.51	72,728	3.31%	244.08	1,419,658	64.62%	4,764.59
Quilcene	289.88	2,214,870	1,357,767	61.30%	4,683.89	106,807	4.82%	368.45	1,464,574	66.12%	5,052.34
McCleary	288.33	1,642,643	1,131,874	68.91%	3,925.62	50,419	3.07%	174.86	1,182,293	71.98%	4,100.49
Palouse	276.35	2,030,687	1,250,202	61.57%	4,523.98	169,806	8.36%	614.46	1,420,008	69.93%	5,138.44
Prescott	273.62	2,595,807	1,473,836	56.78%	5,386.43	172,050	6.63%	628.79	1,645,886	63.41%	6,015.23
Lopez Island	269.57	2,698,358	1,592,409	59.01%	5,907.22	297,278	11.02%	1,102.79	1,889,686	70.03%	7,010.00
Rosalia	265.87	2,493,111	1,511,715	60.64%	5,685.92	112,192	4.50%	421.98	1,623,907	65.14%	6,107.90
Quinault	259.26	2,209,680	1,381,950	62.54%	5,330.36	94,104	4.26%	362.97	1,476,055	66.80%	5,693.34

**Washington State School Districts
Teaching and Teaching Support Expenditure Analysis
Fiscal Year 1997-98**

District Name	FTE Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28 & 29)			Teaching Support (Activity Codes 22, 24, 25 & 26)			Total Teaching (Activity Codes 22, 24, 25, 26, 27, 28, & 29)		
			Teaching Expenditures	% Teaching to Total	Teaching Per FTE Exp.	Teaching Supt. Expenditures	% Teaching Support to Total	Teaching Supt. Per FTE Exp.	Total Teaching Expenditures	% Total Teaching to Total	Total Per FTE Exp.
100-499 (continued)											
Inchelium	255.84	2,534,962	1,529,245	60.33%	5,977.35	58,371	2.30%	228.16	1,587,617	62.63%	6,205.51
Touchet	255.29	2,119,440	1,340,111	63.23%	5,249.37	49,144	2.32%	192.50	1,389,255	65.55%	5,441.87
Southside	254.89	1,414,109	1,039,711	73.52%	4,079.06	15,927	1.13%	62.49	1,055,639	74.65%	4,141.55
Crescent	249.47	2,125,221	1,271,348	59.82%	5,096.19	117,440	5.53%	470.76	1,388,788	65.35%	5,566.95
Wishkah Valley	246.91	1,797,288	1,102,970	61.37%	4,467.09	85,799	4.77%	347.49	1,188,769	66.14%	4,814.58
Coulee-Hartline	242.55	2,065,390	1,186,878	57.47%	4,893.33	51,134	2.48%	210.82	1,238,012	59.94%	5,104.15
Lind	240.54	2,144,991	1,166,384	54.38%	4,849.02	113,681	5.30%	472.61	1,280,065	59.68%	5,321.63
Northport	237.50	1,710,935	1,030,281	60.22%	4,338.03	80,347	4.70%	338.30	1,110,628	64.91%	4,676.33
Taholah	233.28	2,469,791	1,518,234	61.47%	6,508.20	118,153	4.78%	506.49	1,636,387	66.26%	7,014.69
Tekoa	222.05	1,945,689	1,172,121	60.24%	5,278.63	81,697	4.20%	367.92	1,253,818	64.44%	5,646.56
Columbia	214.22	1,940,185	1,193,519	61.52%	5,571.46	12,265	0.63%	57.25	1,205,784	62.15%	5,628.72
Nespelem	212.41	2,278,114	1,320,798	57.98%	6,218.16	243,082	10.67%	1,144.40	1,563,880	68.65%	7,362.55
St John	211.23	2,035,608	1,249,382	61.38%	5,914.79	79,071	3.88%	374.34	1,328,453	65.26%	6,289.13
Mary M Knight	210.95	1,880,667	1,157,160	61.53%	5,485.47	56,875	3.02%	269.62	1,214,035	64.55%	5,755.08
Orondo	198.80	1,764,179	1,106,315	62.71%	5,564.97	152,974	8.67%	769.49	1,259,289	71.38%	6,334.45
Cosmopolis	193.22	1,223,694	796,828	65.12%	4,123.94	38,870	3.18%	201.17	835,698	68.29%	4,325.11
Thorp	193.10	1,687,854	1,123,407	66.56%	5,817.75	75,716	4.49%	392.11	1,199,123	71.04%	6,209.86
Trout Lake	185.12	1,443,846	921,739	63.84%	4,979.15	51,005	3.53%	275.52	972,744	67.37%	5,254.67
Colton	179.83	1,667,845	914,039	54.80%	5,082.79	105,599	6.33%	587.22	1,019,638	61.14%	5,670.01
Grapeview	179.75	1,189,746	802,883	67.48%	4,466.66	39,302	3.30%	218.65	842,184	70.79%	4,685.31
Carbonado	178.68	1,262,030	832,119	65.93%	4,657.03	6,036	0.48%	33.78	838,155	66.41%	4,690.81
Oakesdale	177.30	1,966,792	1,149,435	58.44%	6,483.00	73,393	3.73%	413.95	1,222,829	62.17%	6,896.95
Harrington	168.91	1,686,669	965,847	57.26%	5,718.12	58,796	3.49%	348.09	1,024,644	60.75%	6,066.21
Garfield	166.24	2,015,585	1,073,249	53.25%	6,456.02	105,607	5.24%	635.27	1,178,856	58.49%	7,091.29
Klickitat	165.16	1,580,938	1,000,253	63.27%	6,056.27	103,981	6.58%	629.58	1,104,235	69.85%	6,685.85
Valley	162.89	1,063,879	679,766	63.90%	4,173.16	23,091	2.17%	141.76	702,858	66.07%	4,314.92
Loon Lake	162.89	1,294,297	801,341	61.91%	4,919.52	12,434	0.96%	76.33	813,774	62.87%	4,995.85
Lacrosse Joint	153.27	1,676,389	1,013,682	60.47%	6,613.70	31,523	1.88%	205.67	1,045,206	62.35%	6,819.37
Endicott	140.29	1,515,457	837,753	55.28%	5,971.58	57,301	3.78%	408.45	895,054	59.06%	6,380.03
Boistfort	131.39	1,019,338	663,744	65.12%	5,051.71	29,877	2.93%	227.39	693,621	68.05%	5,279.10
Wilson Creek	126.93	1,492,370	859,563	57.60%	6,771.94	29,588	1.98%	233.10	889,150	59.58%	7,005.05
Glenwood	125.72	1,182,600	731,226	61.83%	5,816.31	20,165	1.71%	160.40	751,391	63.54%	5,976.71
Sprague	123.44	1,378,119	722,055	52.39%	5,849.44	82,694	6.00%	669.91	804,750	58.39%	6,519.36
Mansfield	116.34	1,335,578	735,800	55.09%	6,324.57	81,170	6.08%	697.70	816,970	61.17%	7,022.27
Creston	116.01	1,438,132	871,730	60.62%	7,514.27	55,917	3.89%	482.00	927,647	64.50%	7,996.27
Vader	113.95	1,004,966	662,759	65.95%	5,816.22	14,644	1.46%	128.51	677,403	67.41%	5,944.74
Green Mountain	110.78	658,949	464,887	70.55%	4,196.48	275	0.04%	2.48	465,162	70.59%	4,198.97
Washtucna	106.54	1,407,601	835,409	59.35%	7,841.27	83,174	5.91%	780.69	918,583	65.26%	8,621.96
Skykomish	105.15	1,251,705	717,068	57.29%	6,819.47	148,396	11.86%	1,411.28	865,463	69.14%	8,230.75
Subtotal	17,376.44	141,554,699.03	87,582,963	61.87%	5,040.33	6,374,594	4.50%	366.85	93,957,557	66.38%	5,407.18

**Washington State School Districts
Teaching and Teaching Support Expenditure Analysis
Fiscal Year 1997-98**

District Name	FTE Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28 & 29)			Teaching Support (Activity Codes 22, 24, 25 & 26)			Total Teaching (Activity Codes 22, 24, 25, 26, 27, 28, & 29)		
			Teaching Expenditures	% Teaching to Total	Teaching Per FTE Exp.	Teaching Supt. Expenditures	% Teaching Support to Total	Teaching Supt. Per FTE Exp.	Total Teaching Expenditures	% Total Teaching to Total	Total Per FTE Exp.
Under 100											
Orient	99.11	732,227	387,382	52.90%	3,908.60	31,681	4.33%	319.66	419,063	57.23%	4,228.26
Easton	98.34	1,288,106	746,521	57.95%	7,591.22	69,100	5.36%	702.67	815,621	63.32%	8,293.89
Kahlotus	96.06	1,181,663	731,395	61.90%	7,613.94	37,502	3.17%	390.40	768,897	65.07%	8,004.34
Almira	94.88	1,235,960	785,078	63.52%	8,274.43	52,041	4.21%	548.49	837,119	67.73%	8,822.92
Skamania	91.15	862,085	572,486	66.41%	6,280.71	311	0.04%	3.41	572,798	66.44%	6,284.12
Bickleton	90.72	1,144,349	723,914	63.26%	7,979.65	40,396	3.53%	445.29	764,310	66.79%	8,424.94
Great Northern	84.78	325,364	201,120	61.81%	2,372.26	13,641	4.19%	160.90	214,761	66.01%	2,533.16
Centerville	84.39	647,982	412,703	63.69%	4,890.43	1,610	0.25%	19.08	414,313	63.94%	4,909.51
Mill A	84.28	727,650	468,700	64.41%	5,561.22	9,663	1.33%	114.66	478,363	65.74%	5,675.88
Brinnon	74.86	755,244	398,961	52.83%	5,329.43	45,851	6.07%	612.49	444,812	58.90%	5,941.92
Summit Valley	73.83	497,190	325,704	65.51%	4,411.53	4,032	0.81%	54.61	329,736	66.32%	4,466.15
Wishram	73.00	1,186,036	729,106	61.47%	9,987.76	95,478	8.05%	1,307.92	824,584	69.52%	11,295.67
Paterson	67.72	485,884	231,623	47.67%	3,420.30	34,506	7.10%	509.54	266,129	54.77%	3,929.84
Onion Creek	59.23	544,342	332,887	61.15%	5,620.24	6,285	1.15%	106.11	339,172	62.31%	5,726.35
Satsop	56.34	359,663	284,602	79.13%	5,051.52	1,888	0.53%	33.52	286,491	79.66%	5,085.04
Palisades	56.22	483,192	298,797	61.84%	5,314.78	13,264	2.75%	235.93	312,061	64.58%	5,550.71
Mount Pleasant	53.56	396,686	251,112	63.30%	4,688.43	853	0.22%	15.93	251,966	63.52%	4,704.36
North River	51.49	981,859	632,232	64.39%	12,278.73	18,206	1.85%	353.59	650,438	66.25%	12,632.32
Keller	49.40	767,614	448,726	58.46%	9,083.53	31,639	4.12%	640.46	480,365	62.58%	9,723.98
Clearwater	48.89	556,453	298,173	53.58%	6,098.86	633	0.11%	12.96	298,807	53.70%	6,111.81
Orchard Prairie	44.11	444,501	326,186	73.38%	7,394.84	4,496	1.01%	101.93	330,683	74.39%	7,496.77
Steptoe	43.34	433,590	300,469	69.30%	6,932.83	5,254	1.21%	121.22	305,722	70.51%	7,054.05
Evaline	42.72	263,899	165,863	62.85%	3,882.56	6,301	2.39%	147.50	172,164	65.24%	4,030.06
Lamont	40.70	527,199	310,093	58.82%	7,618.99	10,554	2.00%	259.30	320,647	60.82%	7,878.30
Index	37.05	727,701	387,276	53.22%	10,452.80	77,418	10.64%	2,089.56	464,695	63.86%	12,542.37
Damman	36.73	310,223	232,084	74.81%	6,318.64	11,066	3.57%	301.28	243,150	78.38%	6,619.93
Dixie	36.62	433,300	225,009	51.93%	6,144.43	3,089	0.71%	84.34	228,098	52.64%	6,228.77
Starbuck	33.61	404,535	244,753	60.50%	7,282.16	1,839	0.45%	54.72	246,592	60.96%	7,336.87
Evergreen	30.99	350,986	209,425	59.67%	6,757.81	2,308	0.66%	74.46	211,732	60.32%	6,832.28
Shaw Island	20.50	237,470	166,279	70.02%	8,111.18	364	0.15%	17.73	166,643	70.17%	8,128.91
Star	12.28	242,393	139,334	57.48%	11,346.42	2,649	1.09%	215.70	141,983	58.58%	11,562.12
Stehekin	12.00	116,941	84,372	72.15%	7,031.00	1,676	1.43%	139.64	86,048	73.58%	7,170.63
Roosevelt	10.84	249,881	117,602	47.06%	10,848.93	1,551	0.62%	143.08	119,153	47.68%	10,992.01
Benge	7.78	209,198	120,509	57.61%	15,489.60	1,121	0.54%	144.08	121,630	58.14%	15,633.68
Subtotal	1,897.52	20,111,365.84	12,290,478	61.11%	6,477.13	638,267	3.17%	336.37	12,928,744	64.29%	6,813.50

Washington State School Districts
Food Services, Grounds Care, Building Operations, and Utilities Expenditure Analysis
Fiscal Year 1997-98

District Name	FTE Enrollment	Total General Fund Expenditures	Food Services (Activity Codes 42, 43, 44, Less 49)			Grounds Care, Building Operations (Activity Codes 62, 63, & 64)			Utilities (Activity Code 65)		
			Food Svcs.	% Food Svcs.	Food Svcs.	Grounds	% Grounds	Grounds	Total Utilities	% Utilities	Utilities
			Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.
State Totals	949,349.09	5,856,489,735	178,719,827	3.05%	188.26	368,832,002	6.30%	388.51	140,781,574	2.40%	148.29
20,000 and Over											
Seattle	45,441.15	334,538,213	8,422,856	2.52%	185.36	26,221,684	7.84%	577.05	6,868,681	2.05%	151.16
Tacoma	30,906.47	216,746,880	7,298,900	3.37%	236.16	15,532,787	7.17%	502.57	4,838,715	2.23%	156.56
Spokane	30,782.07	198,245,513	5,613,067	2.83%	182.35	14,844,112	7.49%	482.23	4,005,990	2.02%	130.14
Kent	24,673.58	148,590,036	4,595,264	3.09%	186.24	9,333,802	6.28%	378.29	4,024,164	2.71%	163.10
Lake Washington	23,691.13	138,153,919	3,572,049	2.59%	150.78	6,915,313	5.01%	291.89	4,269,776	3.09%	180.23
Edmonds	20,912.88	123,942,214	3,399,101	2.74%	162.54	7,079,625	5.71%	338.53	2,621,464	2.12%	125.35
Federal Way	20,455.47	118,551,458	3,291,862	2.78%	160.93	5,421,533	4.57%	265.04	2,429,138	2.05%	118.75
Vancouver	20,052.62	125,033,830	4,646,641	3.72%	231.72	8,986,621	7.19%	448.15	2,655,218	2.12%	132.41
Subtotal	216,915.37	1,403,802,063	40,839,739	2.91%	188.27	94,335,477	6.72%	434.90	31,713,147	2.26%	146.20
10,000-19,999											
Northshore	19,287.00	119,064,634	3,001,009	2.52%	155.60	6,910,698	5.80%	358.31	2,600,789	2.18%	134.85
Evergreen	18,713.72	111,488,942	3,298,552	2.96%	176.26	4,972,323	4.46%	265.70	2,416,950	2.17%	129.15
Puyallup	18,383.19	105,511,410	2,530,636	2.40%	137.66	6,298,366	5.97%	342.62	2,769,949	2.63%	150.68
Highline	18,050.77	110,069,843	3,351,325	3.04%	185.66	7,936,477	7.21%	439.68	2,604,329	2.37%	144.28
Everett	17,339.63	107,847,072	2,973,730	2.76%	171.50	7,532,318	6.98%	434.40	2,402,803	2.23%	138.57
Bellevue	14,946.52	96,916,900	2,077,863	2.14%	139.02	6,794,225	7.01%	454.57	3,066,939	3.16%	205.19
Bethel	14,607.83	86,211,489	2,584,114	3.00%	176.90	6,948,208	8.06%	475.65	1,631,072	1.89%	111.66
Yakima	13,613.77	86,654,255	3,200,478	3.69%	235.09	5,266,450	6.08%	386.85	2,090,040	2.41%	153.52
Mukilteo	13,281.60	74,118,920	2,054,443	2.77%	154.68	3,956,110	5.34%	297.86	2,118,600	2.86%	159.51
Central Kitsap	13,236.83	78,890,351	2,478,676	3.14%	187.26	4,161,879	5.28%	314.42	2,027,483	2.57%	153.17
Kennewick	13,230.80	80,470,883	2,391,864	2.97%	180.78	4,835,785	6.01%	365.49	1,587,780	1.97%	120.01
North Thurston	12,587.64	77,188,132	2,483,526	3.22%	197.30	4,516,213	5.85%	358.78	1,989,101	2.58%	158.02
Clover Park	12,586.45	84,414,061	2,935,411	3.48%	233.22	5,964,054	7.07%	473.85	1,665,818	1.97%	132.35
Issaquah	12,428.56	73,509,421	1,849,199	2.52%	148.79	4,303,631	5.85%	346.27	2,282,596	3.11%	183.66
Auburn	12,264.19	69,820,877	1,890,455	2.71%	154.14	4,109,970	5.89%	335.12	1,884,378	2.70%	153.65
Renton	11,918.66	71,625,294	1,729,454	2.41%	145.10	4,621,396	6.45%	387.74	2,238,874	3.13%	187.85
South Kitsap	11,112.79	59,385,211	1,803,175	3.04%	162.26	3,349,084	5.64%	301.37	1,720,881	2.90%	154.86
Battle Ground	10,626.36	55,156,824	1,778,456	3.22%	167.36	3,064,718	5.56%	288.41	1,372,478	2.49%	129.16
Central Valley	10,389.46	62,906,269	1,848,871	2.94%	177.96	3,343,497	5.32%	321.82	1,427,957	2.27%	137.44
Marysville	10,360.59	63,447,224	1,865,433	2.94%	180.05	3,989,407	6.29%	385.06	1,328,250	2.09%	128.20
Shoreline	10,123.30	64,952,684	1,268,922	1.95%	125.35	3,591,186	5.53%	354.74	1,591,884	2.45%	157.25
Subtotal	289,089.66	1,739,650,696	49,395,593	2.84%	170.87	106,465,994	6.12%	368.28	42,818,951	2.46%	148.12

**Washington State School Districts
Food Services, Grounds Care, Building Operations, and Utilities Expenditure Analysis
Fiscal Year 1997-98**

District Name	FTE Enrollment	Total General Fund Expenditures	Food Services (Activity Codes 42, 43, 44, Less 49)			Grounds Care, Building Operations (Activity Codes 62, 63, & 64)			Utilities (Activity Code 65)		
			Food Svcs.	% Food Svcs.	Food Svcs.	Grounds Expenditures	% Grounds to Total	Grounds Per FTE Exp.	Total Utilities Expenditures	% Utilities to Total	Utilities Per FTE Exp.
			Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.
5,000-9,999											
Bellingham	9,868.53	58,444,480	1,761,502	3.01%	178.50	3,663,423	6.27%	371.22	1,469,711	2.51%	148.93
Peninsula	9,235.29	53,220,592	1,263,514	2.37%	136.81	3,535,409	6.64%	382.82	1,197,230	2.25%	129.64
Olympia	8,775.04	56,777,007	1,796,569	3.16%	204.74	3,955,292	6.97%	450.74	1,490,019	2.62%	169.80
Richland	8,719.61	48,824,553	1,450,089	2.97%	166.30	3,635,968	7.45%	416.99	1,331,821	2.73%	152.74
Snohomish	8,483.51	49,674,586	1,236,972	2.49%	145.81	2,738,436	5.51%	322.80	1,076,317	2.17%	126.87
Mead	7,626.19	44,830,284	1,808,132	4.03%	237.10	2,921,252	6.52%	383.06	1,097,030	2.45%	143.85
Pasco	7,588.87	48,201,477	1,885,386	3.91%	248.44	2,813,510	5.84%	370.74	1,034,846	2.15%	136.36
Longview	7,304.10	47,785,403	1,541,216	3.23%	211.01	4,366,546	9.14%	597.82	911,513	1.91%	124.79
Sumner	7,114.74	42,391,568	1,307,524	3.08%	183.78	2,778,956	6.56%	390.59	1,194,359	2.82%	167.87
Wenatchee	6,848.32	41,039,482	1,250,339	3.05%	182.58	3,337,940	8.13%	487.41	941,475	2.29%	137.48
Franklin Pierce	6,711.03	40,689,751	1,299,118	3.19%	193.58	1,983,595	4.87%	295.57	896,307	2.20%	133.56
North Kitsap	6,686.12	40,694,403	1,090,281	2.68%	163.07	2,549,915	6.27%	381.37	1,102,926	2.71%	164.96
Tumwater	6,320.42	38,339,772	1,043,246	2.72%	165.06	2,566,795	6.69%	406.11	1,093,174	2.85%	172.96
Moses Lake	6,125.10	34,789,732	1,405,256	4.04%	229.43	1,949,736	5.60%	318.32	692,916	1.99%	113.13
Bremerton	6,123.30	38,402,739	1,271,136	3.31%	207.59	2,619,629	6.82%	427.81	1,220,096	3.18%	199.25
Oak Harbor	6,099.38	32,341,045	49,316	0.15%	8.09	1,856,623	5.74%	304.40	773,344	2.39%	126.79
Walla Walla	5,975.18	37,981,311	1,196,515	3.15%	200.25	2,189,141	5.76%	366.37	899,622	2.37%	150.56
Lake Stevens	5,797.08	32,097,161	1,074,374	3.35%	185.33	1,867,242	5.82%	322.10	765,991	2.39%	132.13
Tahoma	5,511.66	31,976,614	778,144	2.43%	141.18	1,624,029	5.08%	294.65	708,176	2.21%	128.49
Mount Vernon	5,159.49	31,387,742	1,360,595	4.33%	263.71	1,832,023	5.84%	355.08	962,202	3.07%	186.49
Port Angeles	5,110.35	30,046,877	1,124,782	3.74%	220.10	1,710,257	5.69%	334.67	547,328	1.82%	107.10
Kelso	5,067.18	31,395,823	1,115,621	3.55%	220.17	2,178,612	6.94%	429.95	721,194	2.30%	142.33
Enumclaw	5,039.56	28,274,882	901,618	3.19%	178.91	1,660,076	5.87%	329.41	534,095	1.89%	105.98
Subtotal	157,290.05	939,607,283	29,011,246	3.09%	184.44	60,334,405	6.42%	383.59	22,661,691	2.41%	144.08
3,000-4,999											
University Place	4,954.09	28,585,760	1,003,865	3.51%	202.63	1,730,499	6.05%	349.31	614,589	2.15%	124.06
Monroe	4,819.25	27,300,350	685,803	2.51%	142.30	1,315,342	4.82%	272.94	604,185	2.21%	125.37
Sunnyside	4,799.69	28,310,074	1,088,024	3.84%	226.69	1,586,445	5.60%	330.53	643,119	2.27%	133.99
Eastmont	4,718.48	27,738,476	713,451	2.57%	151.20	1,545,501	5.57%	327.54	1,485,024	5.35%	314.72
Stanwood	4,688.16	27,030,609	772,202	2.86%	164.71	1,869,969	6.92%	398.87	628,006	2.32%	133.96
Ferndale	4,661.92	26,904,734	834,764	3.10%	179.06	1,659,966	6.17%	356.07	674,807	2.51%	144.75
East Valley	4,612.99	28,986,891	1,003,013	3.46%	217.43	2,066,420	7.13%	447.96	524,995	1.81%	113.81
West Valley	4,434.26	24,772,023	820,348	3.31%	185.00	1,968,952	7.95%	444.03	610,887	2.47%	137.77
Arlington	4,424.28	25,332,053	625,264	2.47%	141.33	1,380,685	5.45%	312.07	385,884	1.52%	87.22
Snoqualmie Valley	4,124.37	23,878,170	749,281	3.14%	181.67	1,867,423	7.82%	452.78	681,409	2.85%	165.22
Sedro-Woolley	4,120.48	24,207,677	920,833	3.80%	223.48	1,218,325	5.03%	295.68	539,709	2.23%	130.98
Yelm	4,114.47	25,770,596	850,967	3.30%	206.82	1,513,468	5.87%	367.84	576,345	2.24%	140.08
Aberdeen	3,930.66	23,668,323	793,011	3.35%	201.75	1,448,059	6.12%	368.40	583,046	2.46%	148.33
Shelton	3,914.21	24,252,019	787,056	3.25%	201.08	1,317,916	5.43%	336.70	622,674	2.57%	159.08
Mercer Island	3,888.26	24,283,650	740,839	3.05%	190.53	1,709,998	7.04%	439.78	765,095	3.15%	196.77

**Washington State School Districts
Food Services, Grounds Care, Building Operations, and Utilities Expenditure Analysis
Fiscal Year 1997-98**

District Name	FTE Enrollment	Total General Fund Expenditures	Food Services (Activity Codes 42, 43, 44, Less 49)			Grounds Care, Building Operations (Activity Codes 62, 63, & 64)			Utilities (Activity Code 65)		
			Food Svcs.	% Food Svcs.	Food Svcs.	Grounds	% Grounds	Grounds	Total Utilities	% Utilities	Utilities
			Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.
3,000-4,999 (continued)											
White River	3,692.17	21,906,385	745,652	3.40%	201.96	1,058,591	4.83%	286.71	523,738	2.39%	141.85
Bainbridge	3,616.40	20,257,004	515,184	2.54%	142.46	1,371,996	6.77%	379.38	586,139	2.89%	162.08
West Valley	3,554.45	21,270,690	630,806	2.97%	177.47	1,630,486	7.67%	458.72	409,894	1.93%	115.32
Selah	3,533.18	20,861,262	706,797	3.39%	200.05	1,137,362	5.45%	321.91	464,599	2.23%	131.50
Toppenish	3,369.39	19,823,426	920,884	4.65%	273.31	1,059,522	5.34%	314.46	454,669	2.29%	134.94
Cheney	3,285.17	21,433,061	587,308	2.74%	178.78	1,451,000	6.77%	441.68	556,576	2.60%	169.42
Centralia	3,262.19	20,418,752	637,799	3.12%	195.51	1,376,452	6.74%	421.94	426,802	2.09%	130.83
Burlington-Edison	3,251.51	20,372,371	592,500	2.91%	182.22	1,210,076	5.94%	372.16	517,582	2.54%	159.18
Camas	3,160.34	18,677,167	632,811	3.39%	200.24	1,200,064	6.43%	379.73	513,520	2.75%	162.49
Wapato	3,077.14	19,417,110	1,013,096	5.22%	329.23	831,477	4.28%	270.21	474,765	2.45%	154.29
Clarkston	3,058.20	17,735,167	518,576	2.92%	169.57	1,190,362	6.71%	389.24	418,694	2.36%	136.91
Subtotal	103,065.71	613,193,799	19,890,134	3.24%	192.98	37,716,356	6.15%	365.94	15,286,748	2.49%	148.32
2,000-2,999											
Anacortes	2,966.28	18,277,947	426,375	2.33%	143.74	1,021,113	5.59%	344.24	499,176	2.73%	168.28
Riverview	2,819.61	16,655,430	483,614	2.90%	171.52	910,562	5.47%	322.94	475,605	2.86%	168.68
Grandview	2,793.95	15,949,120	748,180	4.69%	267.79	870,865	5.46%	311.70	335,156	2.10%	119.96
Chehalis	2,745.57	18,434,039	499,164	2.71%	181.81	937,834	5.09%	341.58	328,047	1.78%	119.48
Sequim	2,744.01	15,331,300	491,144	3.20%	178.99	1,008,204	6.58%	367.42	225,543	1.47%	82.19
Prosser	2,710.89	16,588,553	529,083	3.19%	195.17	994,147	5.99%	366.72	429,859	2.59%	158.57
Ellensburg	2,709.50	19,092,436	528,326	2.77%	194.99	1,015,380	5.32%	374.75	414,224	2.17%	152.88
Othello	2,709.06	17,764,532	662,227	3.73%	244.45	1,454,378	8.19%	536.86	345,917	1.95%	127.69
Fife	2,578.54	15,420,368	439,120	2.85%	170.30	904,925	5.87%	350.94	375,029	2.43%	145.44
Washougal	2,523.44	16,637,601	526,923	3.17%	208.81	1,170,413	7.03%	463.82	285,428	1.72%	113.11
Colville	2,467.62	14,512,711	462,317	3.19%	187.35	769,471	5.30%	311.83	344,944	2.38%	139.79
Lynden	2,461.09	13,708,370	485,002	3.54%	197.07	810,330	5.91%	329.26	404,163	2.95%	164.22
Tukwila	2,384.14	15,127,551	467,110	3.09%	195.92	870,254	5.75%	365.02	387,198	2.56%	162.41
Medical Lake	2,372.99	14,116,556	398,640	2.82%	167.99	684,987	4.85%	288.66	348,271	2.47%	146.76
North Mason	2,357.89	13,960,809	459,752	3.29%	194.98	709,677	5.08%	300.98	234,532	1.68%	99.47
South Whidbey	2,302.92	14,045,217	359,925	2.56%	156.29	847,391	6.03%	367.96	428,308	3.05%	185.98
Ephrata	2,277.25	12,974,556	432,222	3.33%	189.80	1,002,771	7.73%	440.34	238,709	1.84%	104.82
Hoquiam	2,233.33	14,038,366	584,542	4.16%	261.74	884,794	6.30%	396.18	346,322	2.47%	155.07
East Valley	2,206.37	12,740,382	504,908	3.96%	228.84	799,419	6.27%	362.32	422,050	3.31%	191.29
Omak	2,194.65	13,017,072	429,287	3.30%	195.61	564,375	4.34%	257.16	317,498	2.44%	144.67
Lakewood	2,193.79	12,994,370	408,175	3.14%	186.06	760,426	5.85%	346.63	272,178	2.09%	124.07
Pullman	2,190.20	13,698,867	449,574	3.28%	205.27	919,882	6.72%	420.00	317,065	2.31%	144.77
Riverside	2,172.24	13,776,041	343,527	2.49%	158.14	1,037,753	7.53%	477.73	220,924	1.60%	101.70
Quincy	2,104.79	12,012,588	295,534	2.46%	140.41	686,711	5.72%	326.26	239,432	1.99%	113.76
Mount Baker	2,087.29	12,911,829	457,277	3.54%	219.08	786,385	6.09%	376.75	301,122	2.33%	144.26
Elma	2,026.47	11,714,394	443,638	3.79%	218.92	617,027	5.27%	304.48	279,496	2.39%	137.92
Eatonville	2,020.50	11,450,368	369,735	3.23%	182.99	807,670	7.05%	399.74	293,968	2.57%	145.49
Rochester	2,006.78	13,402,624	393,147	2.93%	195.91	499,947	3.73%	249.13	239,585	1.79%	119.39
Subtotal	67,361.16	410,353,997	13,078,468	3.19%	194.15	24,347,091	5.93%	361.44	9,349,749	2.28%	138.80

**Washington State School Districts
Food Services, Grounds Care, Building Operations, and Utilities Expenditure Analysis
Fiscal Year 1997-98**

District Name	FTE Enrollment	Total General Fund Expenditures	Food Services (Activity Codes 42, 43, 44, Less 49)			Grounds Care, Building Operations (Activity Codes 62, 63, & 64)			Utilities (Activity Code 65)		
			Food Svcs.	% Food Svcs.	Food Svcs.	Grounds Expenditures	% Grounds to Total	Grounds Per FTE Exp.	Total Utilities Expenditures	% Utilities to Total	Utilities Per FTE Exp.
			Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.
1,000-1,999											
Sultan	1,971.98	10,712,854	293,651	2.74%	148.91	637,486	5.95%	323.27	230,071	2.15%	116.67
North Franklin	1,851.80	12,419,099	361,632	2.91%	195.29	729,809	5.88%	394.11	277,907	2.24%	150.07
Port Townsend	1,830.58	10,300,318	311,235	3.02%	170.02	662,982	6.44%	362.17	354,863	3.45%	193.85
Deer Park	1,820.80	10,957,278	387,214	3.53%	212.66	714,762	6.52%	392.55	254,321	2.32%	139.68
Granite Falls	1,775.57	10,033,350	352,774	3.52%	198.68	560,844	5.59%	315.87	249,005	2.48%	140.24
Nooksack Valley	1,766.13	11,137,833	403,137	3.62%	228.26	646,398	5.80%	366.00	256,216	2.30%	145.07
Steilacoom Hist.	1,753.84	10,579,273	325,334	3.08%	185.50	607,498	5.74%	346.38	226,199	2.14%	128.97
Blaine	1,729.35	10,939,601	301,719	2.76%	174.47	830,832	7.59%	480.43	508,855	4.65%	294.25
Ridgefield	1,715.74	8,633,695	303,731	3.52%	177.03	455,883	5.28%	265.71	246,704	2.86%	143.79
Woodland	1,676.89	10,221,689	328,606	3.21%	195.96	556,666	5.45%	331.96	198,265	1.94%	118.23
Orting	1,643.58	9,012,731	268,273	2.98%	163.22	498,799	5.53%	303.48	196,317	2.18%	119.44
Kiona-Benton	1,640.73	8,696,793	321,361	3.70%	195.86	529,222	6.09%	322.55	233,282	2.68%	142.18
Vashon Island	1,590.22	9,443,922	237,761	2.52%	149.51	607,746	6.44%	382.18	227,611	2.41%	143.13
Cashmere	1,569.90	8,700,990	324,614	3.73%	206.77	555,474	6.38%	353.83	164,051	1.89%	104.50
Cascade	1,568.10	9,127,860	263,299	2.88%	167.91	510,530	5.59%	325.57	233,280	2.56%	148.77
Quillayute Valley	1,565.65	10,692,714	321,957	3.01%	205.64	426,931	3.99%	272.69	199,074	1.86%	127.15
Montesano	1,478.89	8,635,857	302,672	3.50%	204.66	389,201	4.51%	263.17	220,682	2.56%	149.22
Naches Valley	1,472.15	8,647,098	261,574	3.02%	177.68	603,801	6.98%	410.15	246,483	2.85%	167.43
Chimacum	1,463.79	8,581,200	262,554	3.06%	179.37	511,832	5.96%	349.66	224,650	2.62%	153.47
Tenino	1,459.81	8,745,749	286,030	3.27%	195.94	429,143	4.91%	293.97	246,202	2.82%	168.65
Newport	1,448.45	8,539,309	332,559	3.89%	229.60	438,642	5.14%	302.84	193,644	2.27%	133.69
Meridian	1,444.29	8,035,833	228,439	2.84%	158.17	545,435	6.79%	377.65	210,323	2.62%	145.62
Nine Mile Falls	1,435.39	8,453,031	276,143	3.27%	192.38	488,909	5.78%	340.61	162,591	1.92%	113.27
Ocean Beach	1,388.21	8,990,382	293,728	3.27%	211.59	494,739	5.50%	356.39	269,585	3.00%	194.20
Castle Rock	1,372.79	7,604,104	236,609	3.11%	172.36	782,929	10.30%	570.32	159,598	2.10%	116.26
White Salmon	1,342.92	8,430,384	192,795	2.29%	143.56	465,971	5.53%	346.98	184,554	2.19%	137.43
Lake Chelan	1,340.76	10,523,598	338,307	3.21%	252.33	596,980	5.67%	445.25	184,581	1.75%	137.67
Chewelah	1,273.78	6,992,598	225,398	3.22%	176.95	451,387	6.46%	354.37	169,310	2.42%	132.92
Goldendale	1,256.02	7,516,835	276,069	3.67%	219.80	438,297	5.83%	348.96	226,448	3.01%	180.29
La Center	1,254.19	6,376,248	261,585	4.10%	208.57	362,447	5.68%	288.99	138,879	2.18%	110.73
Hockinson	1,247.70	7,336,457	186,930	2.55%	149.82	423,027	5.77%	339.05	151,522	2.07%	121.44
Mount Adams	1,226.85	8,783,153	424,630	4.83%	346.11	621,037	7.07%	506.20	229,861	2.62%	187.36
Royal	1,223.38	6,716,470	354,011	5.27%	289.37	437,799	6.52%	357.86	142,212	2.12%	116.24
Tonasket	1,219.48	7,436,413	314,372	4.23%	257.79	498,964	6.71%	409.16	129,093	1.74%	105.86
Granger	1,216.50	8,023,005	467,357	5.83%	384.18	432,852	5.40%	355.82	146,968	1.83%	120.81
Wahluke	1,184.70	7,925,273	387,351	4.89%	326.96	531,245	6.70%	448.42	157,231	1.98%	132.72
Coupeville	1,173.07	6,158,311	79,642	1.29%	67.89	284,358	4.62%	242.41	184,636	3.00%	157.40
Stevenson-Carson	1,151.17	7,851,547	246,160	3.14%	213.84	513,461	6.54%	446.03	220,209	2.80%	191.29
Zillah	1,150.38	6,283,973	277,599	4.42%	241.31	373,713	5.95%	324.86	189,820	3.02%	165.01
Finley	1,150.23	6,976,407	284,747	4.08%	247.56	517,074	7.41%	449.54	175,755	2.52%	152.80
Highland	1,117.76	6,929,104	311,480	4.50%	278.66	461,870	6.67%	413.21	156,050	2.25%	139.61

Washington State School Districts
Food Services, Grounds Care, Building Operations, and Utilities Expenditure Analysis
Fiscal Year 1997-98

District Name	FTE Enrollment	Total General Fund Expenditures	Food Services (Activity Codes 42, 43, 44, Less 49)			Grounds Care, Building Operations (Activity Codes 62, 63, & 64)			Utilities (Activity Code 65)		
			Food Svcs.	% Food Svcs.	Food Svcs.	Grounds	% Grounds	Grounds	Total Utilities	% Utilities	Utilities
			Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.
1,000-1,999 (continued)											
Okanogan	1,101.24	6,865,773	223,778	3.26%	203.21	441,701	6.43%	401.09	194,133	2.83%	176.29
Dieringer	1,020.70	6,230,892	132,853	2.13%	130.16	265,577	4.26%	260.19	166,934	2.68%	163.55
Subtotal	62,085.46	371,199,003	12,571,672	3.39%	202.49	22,334,252	6.02%	359.73	9,137,974	2.46%	147.18
500-999											
Cle Elum-Roslyn	996.14	5,163,043	136,968	2.65%	137.50	301,080	5.83%	302.25	157,306	3.05%	157.92
Onalaska	977.41	5,676,121	188,383	3.32%	192.74	319,148	5.62%	326.52	126,151	2.22%	129.07
Toledo	972.31	5,090,933	230,025	4.52%	236.58	257,076	5.05%	264.40	151,416	2.97%	155.73
Grand Coulee Dam	933.18	7,036,482	196,831	2.80%	210.93	452,055	6.42%	484.42	206,348	2.93%	221.12
White Pass	931.84	5,945,898	243,201	4.09%	260.99	359,936	6.05%	386.26	121,408	2.04%	130.29
San Juan Island	929.77	5,668,125	162,848	2.87%	175.15	356,350	6.29%	383.27	198,869	3.51%	213.89
Freeman	928.69	5,088,232	212,978	4.19%	229.33	361,048	7.10%	388.77	105,198	2.07%	113.28
Brewster	908.34	5,656,965	212,998	3.77%	234.49	309,311	5.47%	340.52	142,583	2.52%	156.97
Mabton	900.85	5,225,862	208,016	3.98%	230.91	299,835	5.74%	332.84	160,386	3.07%	178.04
Oroville	888.55	5,369,614	216,485	4.03%	243.64	327,603	6.10%	368.69	115,435	2.15%	129.91
Ocosta	881.50	5,285,666	235,775	4.46%	267.47	333,678	6.31%	378.53	147,234	2.79%	167.03
Kettle Falls	879.24	5,049,828	161,396	3.20%	183.56	271,297	5.37%	308.56	112,702	2.23%	128.18
Kalama	878.40	4,697,074	146,338	3.12%	166.60	306,669	6.53%	349.12	129,057	2.75%	146.92
Rainier	876.08	5,401,209	149,569	2.77%	170.73	440,980	8.16%	503.36	141,570	2.62%	161.59
College Place	873.34	5,755,319	250,464	4.35%	286.79	276,070	4.80%	316.11	109,328	1.90%	125.18
Columbia	867.39	5,279,970	217,322	4.12%	250.55	389,315	7.37%	448.83	140,058	2.65%	161.47
Warden	865.72	5,608,531	203,907	3.64%	235.53	265,602	4.74%	306.80	95,854	1.71%	110.72
Concrete	853.17	5,170,844	194,994	3.77%	228.55	269,537	5.21%	315.92	145,300	2.81%	170.31
Pioneer	848.74	5,028,137	200,465	3.99%	236.19	183,855	3.66%	216.62	92,207	1.83%	108.64
Winlock	821.94	4,906,941	181,225	3.69%	220.48	333,812	6.80%	406.13	127,753	2.60%	155.43
Colfax	779.19	4,901,752	197,325	4.03%	253.24	335,327	6.84%	430.35	137,673	2.81%	176.69
Methow Valley	770.41	4,675,741	157,824	3.38%	204.86	315,534	6.75%	409.57	141,744	3.03%	183.98
Toutle Lake	701.30	4,296,477	196,149	4.57%	279.69	264,606	6.16%	377.31	98,480	2.29%	140.42
Dayton	692.02	4,287,160	164,131	3.83%	237.18	225,989	5.27%	326.56	110,957	2.59%	160.34
La Conner	690.68	5,976,872	176,275	2.95%	255.22	357,314	5.98%	517.34	154,630	2.59%	223.88
Liberty	690.25	4,409,738	163,138	3.70%	236.35	291,008	6.60%	421.60	75,262	1.71%	109.04
Bridgeport	686.77	4,416,043	289,582	6.56%	421.66	187,460	4.24%	272.96	96,413	2.18%	140.39
North Beach	677.98	4,753,790	222,008	4.67%	327.46	258,351	5.43%	381.06	145,715	3.07%	214.92
Raymond	665.99	4,756,784	154,903	3.26%	232.59	236,202	4.97%	354.66	99,486	2.09%	149.38
Napavine	662.98	3,692,481	169,667	4.59%	255.92	202,309	5.48%	305.15	89,371	2.42%	134.80
Darrington	624.47	4,959,181	124,847	2.52%	199.92	238,546	4.81%	382.00	83,865	1.69%	134.30
Manson	623.34	5,722,265	231,145	4.04%	370.82	254,237	4.44%	407.86	113,006	1.97%	181.29
Reardan	623.29	4,202,812	110,330	2.63%	177.01	223,393	5.32%	358.41	109,164	2.60%	175.14
Mossyrock	614.37	3,802,002	147,313	3.87%	239.78	200,899	5.28%	327.00	76,944	2.02%	125.24
Griffin	612.32	3,613,963	66,159	1.83%	108.05	222,120	6.15%	362.75	82,025	2.27%	133.96
Cape Flattery	609.37	5,861,350	249,039	4.25%	408.68	539,940	9.21%	886.06	215,167	3.67%	353.10

Washington State School Districts
Food Services, Grounds Care, Building Operations, and Utilities Expenditure Analysis
Fiscal Year 1997-98

District Name	FTE Enrollment	Total General Fund Expenditures	Food Services (Activity Codes 42, 43, 44, Less 49)			Grounds Care, Building Operations (Activity Codes 62, 63, & 64)			Utilities (Activity Code 65)		
			Food Svcs.	% Food Svcs.	Food Svcs.	Grounds Expenditures	% Grounds to Total	Grounds Per FTE Exp.	Total Utilities Expenditures	% Utilities to Total	Utilities Per FTE Exp.
			Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.
500-999 (continued)											
Asotin	604.97	3,963,725	121,663	3.07%	201.11	229,996	5.80%	380.18	88,892	2.24%	146.94
Union Gap	570.23	3,473,640	182,411	5.25%	319.89	162,959	4.69%	285.78	88,704	2.55%	155.56
Orcas Island	565.98	3,782,683	90,890	2.40%	160.59	293,325	7.75%	518.26	112,404	2.97%	198.60
Kittitas	559.47	3,836,369	125,058	3.26%	223.53	263,850	6.88%	471.61	96,171	2.51%	171.90
Mary Walker	554.03	3,534,902	132,290	3.74%	238.78	187,639	5.31%	338.68	95,115	2.69%	171.68
Wahkiakum	549.87	3,315,803	41,418	1.25%	75.32	245,727	7.41%	446.88	101,486	3.06%	184.56
Adna	544.84	3,403,443	164,627	4.84%	302.16	207,113	6.09%	380.14	86,440	2.54%	158.65
Republic	543.83	3,091,500	123,079	3.98%	226.32	140,661	4.55%	258.65	134,503	4.35%	247.33
Morton	519.69	2,995,761	89,322	2.98%	171.88	142,557	4.76%	274.31	82,557	2.76%	158.86
Soap Lake	517.48	3,185,797	183,838	5.77%	355.26	107,884	3.39%	208.48	58,257	1.83%	112.58
Subtotal	34,267.72	217,016,828	8,024,617	3.70%	234.17	12,749,200	5.87%	372.05	5,500,595	2.53%	160.52
100-499											
Willapa Valley	491.67	3,323,569	164,161	4.94%	333.88	236,734	7.12%	481.49	106,416	3.20%	216.44
Naselle-Grays Rive	487.22	3,969,720	110,639	2.79%	227.08	167,283	4.21%	343.34	81,855	2.06%	168.00
South Bend	478.54	3,959,284	138,159	3.49%	288.71	197,533	4.99%	412.78	75,544	1.91%	157.86
Conway	463.98	2,921,262	94,278	3.23%	203.20	141,394	4.84%	304.74	75,473	2.58%	162.66
Pomeroy	457.44	3,217,113	93,369	2.90%	204.11	179,734	5.59%	392.91	94,217	2.93%	205.97
Davenport	455.83	3,164,442	105,692	3.34%	231.87	172,557	5.45%	378.56	89,242	2.82%	195.78
Ritzville	443.24	3,412,552	98,960	2.90%	223.26	241,163	7.07%	544.09	99,564	2.92%	224.63
Selkirk	434.75	3,220,773	122,305	3.80%	281.32	257,958	8.01%	593.35	86,283	2.68%	198.47
Hood Canal	428.98	2,790,597	105,149	3.77%	245.11	126,620	4.54%	295.17	57,572	2.06%	134.21
Lyle	408.83	2,898,386	127,064	4.38%	310.80	132,091	4.56%	323.09	92,403	3.19%	226.02
Waterville	400.15	2,707,860	80,852	2.99%	202.06	184,309	6.81%	460.60	41,021	1.51%	102.51
Waitsburg	392.49	2,598,877	93,326	3.59%	237.78	184,050	7.08%	468.93	80,965	3.12%	206.29
Entiat	377.85	2,499,887	104,476	4.18%	276.50	124,791	4.99%	330.26	57,464	2.30%	152.08
Oakville	349.66	2,804,612	91,072	3.25%	260.46	160,312	5.72%	458.48	144,191	5.14%	412.38
Cusick	349.02	2,625,665	100,897	3.84%	289.09	145,190	5.53%	415.99	60,248	2.29%	172.62
Wellpinit	347.39	3,534,905	140,852	3.98%	405.46	483,212	13.67%	1,390.98	115,423	3.27%	332.26
Odessa	347.01	2,777,653	96,638	3.48%	278.49	158,041	5.69%	455.44	62,743	2.26%	180.81
Pateros	336.60	2,467,465	75,932	3.08%	225.58	128,814	5.22%	382.69	53,332	2.16%	158.44
Wilbur	319.31	2,646,824	80,569	3.04%	252.32	193,739	7.32%	606.74	57,969	2.19%	181.55
Pe Ell	316.81	2,260,179	81,573	3.61%	257.48	155,219	6.87%	489.94	45,705	2.02%	144.27
Curlew	297.96	2,196,971	96,306	4.38%	323.22	125,503	5.71%	421.21	109,528	4.99%	367.59
Quilcene	289.88	2,214,870	69,719	3.15%	240.51	170,452	7.70%	588.01	74,097	3.35%	255.61
McCleary	288.33	1,642,643	85,023	5.18%	294.88	42,364	2.58%	146.93	27,726	1.69%	96.16
Palouse	276.35	2,030,687	7,436	0.37%	26.91	167,256	8.24%	605.23	79,559	3.92%	287.89
Prescott	273.62	2,595,807	149,691	5.77%	547.07	153,726	5.92%	561.82	36,435	1.40%	133.16
Lopez Island	269.57	2,698,358	94,478	3.50%	350.48	164,370	6.09%	609.75	72,551	2.69%	269.14
Rosalia	265.87	2,493,111	101,913	4.09%	383.32	164,243	6.59%	617.76	65,564	2.63%	246.60
Quinalt	259.26	2,209,680	83,479	3.78%	321.99	141,487	6.40%	545.73	51,964	2.35%	200.43

**Washington State School Districts
Food Services, Grounds Care, Building Operations, and Utilities Expenditure Analysis
Fiscal Year 1997-98**

District Name	FTE Enrollment	Total General Fund Expenditures	Food Services (Activity Codes 42, 43, 44, Less 49)			Grounds Care, Building Operations (Activity Codes 62, 63, & 64)			Utilities (Activity Code 65)		
			Food Svcs.	% Food Svcs.	Food Svcs.	Grounds Expenditures	% Grounds to Total	Grounds Per FTE Exp.	Total Utilities Expenditures	% Utilities to Total	Utilities Per FTE Exp.
			Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.
100-499 (continued)											
Inchelium	255.84	2,534,962	104,435	4.12%	408.21	245,920	9.70%	961.23	95,788	3.78%	374.40
Touchet	255.29	2,119,440	93,272	4.40%	365.36	162,012	7.64%	634.62	66,116	3.12%	258.98
Southside	254.89	1,414,109	48,428	3.42%	190.00	75,024	5.31%	294.34	19,051	1.35%	74.74
Crescent	249.47	2,125,221	61,488	2.89%	246.47	201,369	9.48%	807.19	40,804	1.92%	163.56
Wishkah Valley	246.91	1,797,288	47,852	2.66%	193.80	95,902	5.34%	388.41	46,247	2.57%	187.30
Coulee-Hartline	242.55	2,065,390	89,841	4.35%	370.40	151,074	7.31%	622.86	65,904	3.19%	271.71
Lind	240.54	2,144,991	105,357	4.91%	438.00	179,665	8.38%	746.92	68,251	3.18%	283.74
Northport	237.50	1,710,935	73,470	4.29%	309.35	125,186	7.32%	527.10	58,284	3.41%	245.41
Taholah	233.28	2,469,791	147,957	5.99%	634.25	164,336	6.65%	704.46	72,132	2.92%	309.21
Tekoa	222.05	1,945,689	64,600	3.32%	290.92	96,989	4.98%	436.79	61,421	3.16%	276.61
Columbia	214.22	1,940,185	105,961	5.46%	494.63	124,553	6.42%	581.43	47,898	2.47%	223.59
Nespelem	212.41	2,278,114	113,173	4.97%	532.81	144,859	6.36%	681.98	44,473	1.95%	209.37
St John	211.23	2,035,608	90,787	4.46%	429.80	109,347	5.37%	517.67	41,895	2.06%	198.34
Mary M Knight	210.95	1,880,667	43,551	2.32%	206.45	122,668	6.52%	581.50	54,352	2.89%	257.65
Orondo	198.80	1,764,179	59,297	3.36%	298.28	60,429	3.43%	303.97	20,393	1.16%	102.58
Cosmopolis	193.22	1,223,694	65,786	5.38%	340.47	63,235	5.17%	327.27	28,081	2.29%	145.33
Thorp	193.10	1,687,854	39,793	2.36%	206.07	133,248	7.89%	690.05	46,396	2.75%	240.27
Trout Lake	185.12	1,443,846	0	0.00%	0.00	91,318	6.32%	493.29	51,598	3.57%	278.73
Colton	179.83	1,667,845	50,592	3.03%	281.33	148,702	8.92%	826.90	49,391	2.96%	274.65
Grapeview	179.75	1,189,746	53,832	4.52%	299.48	45,303	3.81%	252.03	30,390	2.55%	169.07
Carbonado	178.68	1,262,030	40,722	3.23%	227.90	118,686	9.40%	664.24	31,764	2.52%	177.77
Oakesdale	177.30	1,966,792	74,187	3.77%	418.42	104,336	5.30%	588.47	64,621	3.29%	364.47
Harrington	168.91	1,686,669	79,191	4.70%	468.83	87,270	5.17%	516.67	45,188	2.68%	267.53
Garfield	166.24	2,015,585	134,047	6.65%	806.35	180,459	8.95%	1,085.54	36,343	1.80%	218.62
Klickitat	165.16	1,580,938	0	0.00%	0.00	127,133	8.04%	769.76	41,904	2.65%	253.72
Valley	162.89	1,063,879	57,452	5.40%	352.71	47,201	4.44%	289.77	19,741	1.86%	121.19
Loon Lake	162.89	1,294,297	69,601	5.38%	427.29	49,867	3.85%	306.14	26,745	2.07%	164.19
Lacrosse Joint	153.27	1,676,389	70,826	4.22%	462.10	144,200	8.60%	940.82	55,557	3.31%	362.47
Endicott	140.29	1,515,457	54,436	3.59%	388.03	127,371	8.40%	907.91	29,780	1.97%	212.28
Boistfort	131.39	1,019,338	46,337	4.55%	352.66	54,388	5.34%	413.94	20,022	1.96%	152.38
Wilson Creek	126.93	1,492,370	56,234	3.77%	443.03	122,740	8.22%	966.99	29,657	1.99%	233.65
Glenwood	125.72	1,182,600	58,896	4.98%	468.47	105,287	8.90%	837.47	40,454	3.42%	321.78
Sprague	123.44	1,378,119	71,719	5.20%	581.00	128,308	9.31%	1,039.44	38,203	2.77%	309.49
Mansfield	116.34	1,335,578	63,662	4.77%	547.20	98,071	7.34%	842.97	30,050	2.25%	258.30
Creston	116.01	1,438,132	19,945	1.39%	171.92	43,808	3.05%	377.63	75,539	5.25%	651.14
Vader	113.95	1,004,966	50,697	5.04%	444.91	46,852	4.66%	411.17	10,497	1.04%	92.12
Green Mountain	110.78	658,949	17,376	2.64%	156.85	25,749	3.91%	232.44	12,812	1.94%	115.65
Washtucna	106.54	1,407,601	42,559	3.02%	399.47	88,558	6.29%	831.22	28,710	2.04%	269.48
Skykomish	105.15	1,251,705	57,997	4.63%	551.57	97,939	7.82%	931.42	16,255	1.30%	154.59
Subtotal	17,376.44	141,554,699	5,319,363	3.76%	306.12	9,239,508	6.53%	531.73	3,757,761	2.65%	216.26

**Washington State School Districts
Food Services, Grounds Care, Building Operations, and Utilities Expenditure Analysis
Fiscal Year 1997-98**

District Name	FTE Enrollment	Total General Fund Expenditures	Food Services (Activity Codes 42, 43, 44, Less 49)			Grounds Care, Building Operations (Activity Codes 62, 63, & 64)			Utilities (Activity Code 65)		
			Food Svcs.	% Food Svcs.	Food Svcs.	Grounds Expenditures	% Grounds to Total	Grounds Per FTE Exp.	Total Utilities Expenditures	% Utilities to Total	Utilities Per FTE Exp.
			Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.
Under 100											
Orient	99.11	732,227	37,345	5.10%	376.80	30,306	4.14%	305.78	12,560	1.72%	126.73
Easton	98.34	1,288,106	37,941	2.95%	385.81	82,892	6.44%	842.91	33,091	2.57%	336.50
Kahlotus	96.06	1,181,663	44,192	3.74%	460.05	90,031	7.62%	937.24	40,092	3.39%	417.37
Almira	94.88	1,235,960	56,817	4.60%	598.83	59,116	4.78%	623.06	32,166	2.60%	339.01
Skamania	91.15	862,085	47,024	5.45%	515.90	56,298	6.53%	617.64	21,478	2.49%	235.64
Bickleton	90.72	1,144,349	0	0.00%	0.00	78,056	6.82%	860.40	62,549	5.47%	689.47
Great Northern	84.78	325,364	0	0.00%	0.00	24,965	7.67%	294.46	6,512	2.00%	76.81
Centerville	84.39	647,982	27,130	4.19%	321.48	29,650	4.58%	351.35	15,512	2.39%	183.81
Mill A	84.28	727,650	27,632	3.80%	327.86	57,678	7.93%	684.36	16,579	2.28%	196.71
Brinnon	74.86	755,244	49,233	6.52%	657.67	23,167	3.07%	309.47	22,119	2.93%	295.47
Summit Valley	73.83	497,190	24,522	4.93%	332.14	32,229	6.48%	436.53	12,225	2.46%	165.58
Wishram	73.00	1,186,036	2,104	0.18%	28.82	97,551	8.22%	1,336.32	25,548	2.15%	349.98
Paterson	67.72	485,884	667	0.14%	9.85	24,804	5.10%	366.27	16,503	3.40%	243.69
Onion Creek	59.23	544,342	17,413	3.20%	293.98	34,884	6.41%	588.96	9,553	1.75%	161.28
Satsop	56.34	359,663	12,950	3.60%	229.86	17,393	4.84%	308.72	6,757	1.88%	119.94
Palisades	56.22	483,192	1,043	0.22%	18.55	31,914	6.60%	567.67	4,382	0.91%	77.94
Mount Pleasant	53.56	396,686	1,053	0.27%	19.66	35,537	8.96%	663.49	12,461	3.14%	232.66
North River	51.49	981,859	1,587	0.16%	30.81	81,427	8.29%	1,581.41	32,986	3.36%	640.63
Keller	49.40	767,614	35,690	4.65%	722.47	46,100	6.01%	933.20	21,389	2.79%	432.97
Clearwater	48.89	556,453	32,963	5.92%	674.22	58,063	10.43%	1,187.63	30,293	5.44%	619.62
Orchard Prairie	44.11	444,501	1,272	0.29%	28.84	15,237	3.43%	345.43	11,114	2.50%	251.97
Steptoe	43.34	433,590	705	0.16%	16.26	34,385	7.93%	793.38	11,860	2.74%	273.65
Evaline	42.72	263,899	3,724	1.41%	87.17	21,237	8.05%	497.11	4,392	1.66%	102.80
Lamont	40.70	527,199	26,966	5.11%	662.55	49,572	9.40%	1,217.99	14,777	2.80%	363.06
Index	37.05	727,701	21,162	2.91%	571.16	21,082	2.90%	569.01	10,791	1.48%	291.25
Damman	36.73	310,223	0	0.00%	0.00	46,594	15.02%	1,268.55	6,646	2.14%	180.94
Dixie	36.62	433,300	25,494	5.88%	696.18	29,374	6.78%	802.12	9,318	2.15%	254.44
Starbuck	33.61	404,535	27,162	6.71%	808.14	9,351	2.31%	278.22	13,483	3.33%	401.15
Evergreen	30.99	350,986	16,362	4.66%	527.99	19,122	5.45%	617.05	7,204	2.05%	232.45
Shaw Island	20.50	237,470	0	0.00%	0.00	11,504	4.84%	561.15	5,469	2.30%	266.79
Star	12.28	242,393	0	0.00%	0.00	14,690	6.06%	1,196.22	4,915	2.03%	400.25
Stehekin	12.00	116,941	0	0.00%	0.00	6,732	5.76%	560.98	2,596	2.22%	216.35
Roosevelt	10.84	249,881	173	0.07%	15.92	17,188	6.88%	1,585.59	11,746	4.70%	1,083.61
Benge	7.78	209,198	8,672	4.15%	1,114.62	21,591	10.32%	2,775.19	5,896	2.82%	757.85
Subtotal	1,897.52	20,111,366	588,995	2.93%	310.40	1,309,717	6.51%	690.23	554,960	2.76%	292.47

**Washington State School Districts
Insurance w/o Transportation, Information Systems, Transportation and Other Support Services Expenditure Analysis
Fiscal Year 1997-98**

District Name	FTE Enrollment	Total General Fund Expenditures	Insurance- W/O Transportation (Activity Code 68)			Information Systems (Activity Code 72)			Transportation & Other (Act. Codes 52-59, 66&67 & 73-91)		
			Insur.	% Insur.	Insur.	Info. Systems	% Info. Sys.	Info. Sys.	Total Trans/Other	% Other	Other
			Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.
State Totals	949,349.09	5,856,489,735	27,934,604	0.48%	29.43	49,418,206	0.84%	52.05	253,169,677	4.32%	266.68
20,000 and Over											
Seattle	45,441.15	334,538,213	807,256	0.24%	17.76	2,996,250	0.90%	65.94	26,290,855	7.86%	578.57
Tacoma	30,906.47	216,746,880	738,248	0.34%	23.89	3,224,273	1.49%	104.32	7,727,706	3.57%	250.04
Spokane	30,782.07	198,245,513	590,182	0.30%	19.17	2,237,958	1.13%	72.70	7,944,354	4.01%	258.08
Kent	24,673.58	148,590,036	415,479	0.28%	16.84	4,706,632	3.17%	190.76	3,319,706	2.23%	134.54
Lake Washington	23,691.13	138,153,919	685,141	0.50%	28.92	1,099,709	0.80%	46.42	5,115,986	3.70%	215.95
Edmonds	20,912.88	123,942,214	660,441	0.53%	31.58	1,437,731	1.16%	68.75	5,297,218	4.27%	253.30
Federal Way	20,455.47	118,551,458	539,444	0.46%	26.37	702,067	0.59%	34.32	4,174,466	3.52%	204.08
Vancouver	20,052.62	125,033,830	522,956	0.42%	26.08	773,469	0.62%	38.57	4,683,421	3.75%	233.56
Subtotal	216,915.37	1,403,802,063	4,959,148	0.35%	22.86	17,178,089	1.22%	79.19	64,553,711	4.60%	297.60
10,000-19,999											
Northshore	19,287.00	119,064,634	615,500	0.52%	31.91	1,235,198	1.04%	64.04	4,802,869	4.03%	249.02
Evergreen	18,713.72	111,488,942	345,136	0.31%	18.44	2,034,227	1.82%	108.70	5,261,439	4.72%	281.15
Puyallup	18,383.19	105,511,410	435,932	0.41%	23.71	1,748,395	1.66%	95.11	4,797,093	4.55%	260.95
Highline	18,050.77	110,069,843	500,610	0.45%	27.73	850,072	0.77%	47.09	3,793,806	3.45%	210.17
Everett	17,339.63	107,847,072	464,187	0.43%	26.77	937,503	0.87%	54.07	4,704,904	4.36%	271.34
Bellevue	14,946.52	96,916,900	326,337	0.34%	21.83	1,750,747	1.81%	117.13	3,510,587	3.62%	234.88
Bethel	14,607.83	86,211,489	494,815	0.57%	33.87	1,375,822	1.60%	94.18	5,046,327	5.85%	345.45
Yakima	13,613.77	86,654,255	193,559	0.22%	14.22	313,724	0.36%	23.04	2,132,787	2.46%	156.66
Mukilteo	13,281.60	74,118,920	413,789	0.56%	31.16	1,216,591	1.64%	91.60	2,685,924	3.62%	202.23
Central Kitsap	13,236.83	78,890,351	293,833	0.37%	22.20	1,497,619	1.90%	113.14	3,078,471	3.90%	232.57
Kennewick	13,230.80	80,470,883	313,124	0.39%	23.67	742,679	0.92%	56.13	2,791,151	3.47%	210.96
North Thurston	12,587.64	77,188,132	366,199	0.47%	29.09	290,433	0.38%	23.07	2,379,735	3.08%	189.05
Clover Park	12,586.45	84,414,061	473,415	0.56%	37.61	1,946,458	2.31%	154.65	3,475,042	4.12%	276.09
Issaquah	12,428.56	73,509,421	336,713	0.46%	27.09	338,883	0.46%	27.27	4,046,446	5.50%	325.58
Auburn	12,264.19	69,820,877	328,574	0.47%	26.79	265,969	0.38%	21.69	3,452,581	4.94%	281.52
Renton	11,918.66	71,625,294	320,452	0.45%	26.89	559,743	0.78%	46.96	2,861,995	4.00%	240.13
South Kitsap	11,112.79	59,385,211	301,141	0.51%	27.10	349,505	0.59%	31.45	2,843,147	4.79%	255.84
Battle Ground	10,626.36	55,156,824	250,727	0.45%	23.59	301,839	0.55%	28.40	3,935,771	7.14%	370.38
Central Valley	10,389.46	62,906,269	255,586	0.41%	24.60	532,934	0.85%	51.30	2,816,084	4.48%	271.05
Marysville	10,360.59	63,447,224	309,939	0.49%	29.92	253,789	0.40%	24.50	2,165,826	3.41%	209.04
Shoreline	10,123.30	64,952,684	393,361	0.61%	38.86	279,308	0.43%	27.59	4,360,249	6.71%	430.71
Subtotal	289,089.66	1,739,650,696	7,732,929	0.44%	26.75	18,821,437	1.08%	65.11	74,942,235	4.31%	259.24

**Washington State School Districts
Insurance w/o Transportation, Information Systems, Transportation and Other Support Services Expenditure Analysis
Fiscal Year 1997-98**

District Name	FTE Enrollment	Total General Fund Expenditures	Insurance- W/O Transportation (Activity Code 68)			Information Systems (Activity Code 72)			Transportation & Other (Act. Codes 52-59, 66&67 & 73-91)		
			Insur.	% Insur.	Insur.	Info. Systems	% Info. Sys.	Info. Sys.	Total Trans/Other	% Other	Other
			Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.
5,000-9,999											
Bellingham	9,868.53	58,444,480	288,915	0.49%	29.28	334,832	0.57%	33.93	1,561,351	2.67%	158.22
Peninsula	9,235.29	53,220,592	280,541	0.53%	30.38	269,731	0.51%	29.21	2,584,436	4.86%	279.84
Olympia	8,775.04	56,777,007	591,874	1.04%	67.45	201,676	0.36%	22.98	1,566,870	2.76%	178.56
Richland	8,719.61	48,824,553	208,772	0.43%	23.94	187,010	0.38%	21.45	1,401,661	2.87%	160.75
Snohomish	8,483.51	49,674,586	250,685	0.50%	29.55	393,290	0.79%	46.36	2,431,751	4.90%	286.64
Mead	7,626.19	44,830,284	216,786	0.48%	28.43	185,617	0.41%	24.34	1,785,605	3.98%	234.14
Pasco	7,588.87	48,201,477	172,634	0.36%	22.75	211,207	0.44%	27.83	2,131,428	4.42%	280.86
Longview	7,304.10	47,785,403	168,443	0.35%	23.06	481,140	1.01%	65.87	2,078,432	4.35%	284.56
Sumner	7,114.74	42,391,568	227,542	0.54%	31.98	123,154	0.29%	17.31	1,869,396	4.41%	262.75
Wenatchee	6,848.32	41,039,482	186,445	0.45%	27.22	276,524	0.67%	40.38	963,203	2.35%	140.65
Franklin Pierce	6,711.03	40,689,751	257,682	0.63%	38.40	276,826	0.68%	41.25	1,719,735	4.23%	256.26
North Kitsap	6,686.12	40,694,403	261,615	0.64%	39.13	219,435	0.54%	32.82	2,168,430	5.33%	324.32
Tumwater	6,320.42	38,339,772	193,565	0.50%	30.63	143,983	0.38%	22.78	1,293,872	3.37%	204.71
Moses Lake	6,125.10	34,789,732	173,835	0.50%	28.38	166,358	0.48%	27.16	1,357,532	3.90%	221.63
Bremerton	6,123.30	38,402,739	296,368	0.77%	48.40	186,853	0.49%	30.52	1,606,440	4.18%	262.35
Oak Harbor	6,099.38	32,341,045	130,598	0.40%	21.41	156,928	0.49%	25.73	974,403	3.01%	159.75
Walla Walla	5,975.18	37,981,311	198,177	0.52%	33.17	222,651	0.59%	37.26	554,539	1.46%	92.81
Lake Stevens	5,797.08	32,097,161	140,494	0.44%	24.24	234,828	0.73%	40.51	1,526,880	4.76%	263.39
Tahoma	5,511.66	31,976,614	152,906	0.48%	27.74	135,768	0.42%	24.63	1,977,149	6.18%	358.72
Mount Vernon	5,159.49	31,387,742	144,860	0.46%	28.08	141,368	0.45%	27.40	1,175,983	3.75%	227.93
Port Angeles	5,110.35	30,046,877	167,959	0.56%	32.87	193,620	0.64%	37.89	1,416,403	4.71%	277.16
Kelso	5,067.18	31,395,823	174,178	0.55%	34.37	344,589	1.10%	68.00	1,295,626	4.13%	255.69
Enumclaw	5,039.56	28,274,882	120,796	0.43%	23.97	205,590	0.73%	40.80	1,265,658	4.48%	251.14
Subtotal	157,290.05	939,607,283	5,005,666	0.53%	31.82	5,292,978	0.56%	33.65	36,706,783	3.91%	233.37
3,000-4,999											
University Place	4,954.09	28,585,760	122,370	0.43%	24.70	239,592	0.84%	48.36	855,629	2.99%	172.71
Monroe	4,819.25	27,300,350	206,276	0.76%	42.80	195,787	0.72%	40.63	1,168,821	4.28%	242.53
Sunnyside	4,799.69	28,310,074	238,322	0.84%	49.65	83,066	0.29%	17.31	881,628	3.11%	183.68
Eastmont	4,718.48	27,738,476	116,022	0.42%	24.59	238,171	0.86%	50.48	762,394	2.75%	161.58
Stanwood	4,688.16	27,030,609	165,098	0.61%	35.22	117,562	0.43%	25.08	1,328,684	4.92%	283.41
Ferndale	4,661.92	26,904,734	131,245	0.49%	28.15	82,161	0.31%	17.62	1,150,983	4.28%	246.89
East Valley	4,612.99	28,986,891	149,831	0.52%	32.48	107,313	0.37%	23.26	1,196,469	4.13%	259.37
West Valley	4,434.26	24,772,023	113,194	0.46%	25.53	105,576	0.43%	23.81	945,408	3.82%	213.21
Arlington	4,424.28	25,332,053	124,132	0.49%	28.06	106,898	0.42%	24.16	1,088,648	4.30%	246.06
Snoqualmie Valley	4,124.37	23,878,170	303,690	1.27%	73.63	111,237	0.47%	26.97	1,232,759	5.16%	298.90
Sedro-Woolley	4,120.48	24,207,677	126,241	0.52%	30.64	105,144	0.43%	25.52	1,011,124	4.18%	245.39
Yelm	4,114.47	25,770,596	132,138	0.51%	32.12	97,538	0.38%	23.71	1,279,684	4.97%	311.02
Aberdeen	3,930.66	23,668,323	103,541	0.44%	26.34	100,728	0.43%	25.63	568,407	2.40%	144.61
Shelton	3,914.21	24,252,019	89,036	0.37%	22.75	62,274	0.26%	15.91	1,285,475	5.30%	328.41
Mercer Island	3,888.26	24,283,650	99,252	0.41%	25.53	98,125	0.40%	25.24	1,273,636	5.24%	327.56

Washington State School Districts
Insurance w/o Transportation, Information Systems, Transportation and Other Support Services Expenditure Analysis
Fiscal Year 1997-98

District Name	FTE Enrollment	Total General Fund Expenditures	Insurance- W/O Transportation (Activity Code 68)			Information Systems (Activity Code 72)			Transportation & Other (Act. Codes 52-59, 66&67 & 73-91)		
			Insur.	% Insur.	Insur.	Info. Systems	% Info. Sys.	Info. Sys.	Total Trans/Other	% Other	Other
			Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.
3,000-4,999 (continued)											
White River	3,692.17	21,906,385	96,802	0.44%	26.22	116,471	0.53%	31.55	1,134,264	5.18%	307.21
Bainbridge	3,616.40	20,257,004	111,909	0.55%	30.94	268,852	1.33%	74.34	681,080	3.36%	188.33
West Valley	3,554.45	21,270,690	85,427	0.40%	24.03	93,413	0.44%	26.28	660,362	3.10%	185.78
Selah	3,533.18	20,861,262	8,818	0.04%	2.50	61,055	0.29%	17.28	482,754	2.31%	136.63
Toppenish	3,369.39	19,823,426	95,766	0.48%	28.42	79,956	0.40%	23.73	457,326	2.31%	135.73
Cheney	3,285.17	21,433,061	158,380	0.74%	48.21	77,063	0.36%	23.46	754,553	3.52%	229.68
Centralia	3,262.19	20,418,752	105,510	0.52%	32.34	52,231	0.26%	16.01	921,750	4.51%	282.56
Burlington-Edison	3,251.51	20,372,371	112,259	0.55%	34.53	138,823	0.68%	42.69	810,000	3.98%	249.12
Camas	3,160.34	18,677,167	111,064	0.59%	35.14	283,918	1.52%	89.84	1,002,295	5.37%	317.15
Wapato	3,077.14	19,417,110	77,380	0.40%	25.15	53,052	0.27%	17.24	788,896	4.06%	256.37
Clarkston	3,058.20	17,735,167	83,878	0.47%	27.43	74,986	0.42%	24.52	270,984	1.53%	88.61
Subtotal	103,065.71	613,193,799	3,267,578	0.53%	31.70	3,150,990	0.51%	30.57	23,994,012	3.91%	232.80
2,000-2,999											
Anacortes	2,966.28	18,277,947	120,998	0.66%	40.79	54,793	0.30%	18.47	476,840	2.61%	160.75
Riverview	2,819.61	16,655,430	75,064	0.45%	26.62	69,760	0.42%	24.74	799,544	4.80%	283.57
Grandview	2,793.95	15,949,120	78,857	0.49%	28.22	2,233	0.01%	0.80	275,375	1.73%	98.56
Chehalis	2,745.57	18,434,039	136,541	0.74%	49.73	64,314	0.35%	23.42	296,505	1.61%	107.99
Sequim	2,744.01	15,331,300	72,571	0.47%	26.45	47,498	0.31%	17.31	605,861	3.95%	220.79
Prosser	2,710.89	16,588,553	90,966	0.55%	33.56	120,977	0.73%	44.63	679,689	4.10%	250.73
Ellensburg	2,709.50	19,092,436	69,536	0.36%	25.66	50,539	0.26%	18.65	746,991	3.91%	275.69
Othello	2,709.06	17,764,532	73,986	0.42%	27.31	66,504	0.37%	24.55	612,965	3.45%	226.26
Fife	2,578.54	15,420,368	60,046	0.39%	23.29	59,817	0.39%	23.20	548,505	3.56%	212.72
Washougal	2,523.44	16,637,601	94,784	0.57%	37.56	91,529	0.55%	36.27	1,133,887	6.82%	449.34
Colville	2,467.62	14,512,711	64,312	0.44%	26.06	44,127	0.30%	17.88	764,246	5.27%	309.71
Lynden	2,461.09	13,708,370	58,484	0.43%	23.76	60,825	0.44%	24.71	477,165	3.48%	193.88
Tukwila	2,384.14	15,127,551	75,623	0.50%	31.72	225,436	1.49%	94.56	482,522	3.19%	202.39
Medical Lake	2,372.99	14,116,556	137,714	0.98%	58.03	154,215	1.09%	64.99	466,907	3.31%	196.76
North Mason	2,357.89	13,960,809	66,930	0.48%	28.39	54,754	0.39%	23.22	828,717	5.94%	351.47
South Whidbey	2,302.92	14,045,217	87,621	0.62%	38.05	119,573	0.85%	51.92	768,617	5.47%	333.76
Ephrata	2,277.25	12,974,556	59,950	0.46%	26.33	63,044	0.49%	27.68	605,679	4.67%	265.97
Hoquiam	2,233.33	14,038,366	113,478	0.81%	50.81	57,171	0.41%	25.60	669,752	4.77%	299.89
East Valley	2,206.37	12,740,382	83,871	0.66%	38.01	52,732	0.41%	23.90	541,468	4.25%	245.41
Omak	2,194.65	13,017,072	54,146	0.42%	24.67	58,595	0.45%	26.70	399,624	3.07%	182.09
Lakewood	2,193.79	12,994,370	60,467	0.47%	27.56	58,425	0.45%	26.63	654,839	5.04%	298.50
Pullman	2,190.20	13,698,867	59,753	0.44%	27.28	64,260	0.47%	29.34	383,072	2.80%	174.90
Riverside	2,172.24	13,776,041	97,802	0.71%	45.02	38,271	0.28%	17.62	1,025,000	7.44%	471.86
Quincy	2,104.79	12,012,588	58,681	0.49%	27.88	64,875	0.54%	30.82	588,715	4.90%	279.70
Mount Baker	2,087.29	12,911,829	61,729	0.48%	29.57	54,891	0.43%	26.30	804,721	6.23%	385.53
Elma	2,026.47	11,714,394	74,890	0.64%	36.96	32,302	0.28%	15.94	423,983	3.62%	209.22
Eatonville	2,020.50	11,450,368	68,410	0.60%	33.86	53,617	0.47%	26.54	540,079	4.72%	267.30
Rochester	2,006.78	13,402,624	55,029	0.41%	27.42	39,109	0.29%	19.49	980,893	7.32%	488.79
Subtotal	67,361.16	410,353,997	2,212,240	0.54%	32.84	1,924,185	0.47%	28.57	17,582,163	4.28%	261.01

Washington State School Districts
Insurance w/o Transportation, Information Systems, Transportation and Other Support Services Expenditure Analysis
Fiscal Year 1997-98

District Name	FTE Enrollment	Total General Fund Expenditures	Insurance- W/O Transportation (Activity Code 68)			Information Systems (Activity Code 72)			Transportation & Other (Act. Codes 52-59, 66&67 & 73-91)		
			Insur.	% Insur.	Insur.	Info. Systems	% Info. Sys.	Info. Sys.	Total Trans/Other	% Other	Other
			Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.
1,000-1,999											
Sultan	1,971.98	10,712,854	122,374	1.14%	62.06	51,070	0.48%	25.90	563,311	5.26%	285.66
North Franklin	1,851.80	12,419,099	71,965	0.58%	38.86	48,030	0.39%	25.94	664,536	5.35%	358.86
Port Townsend	1,830.58	10,300,318	62,798	0.61%	34.31	41,516	0.40%	22.68	279,167	2.71%	152.50
Deer Park	1,820.80	10,957,278	46,706	0.43%	25.65	34,788	0.32%	19.11	457,581	4.18%	251.31
Granite Falls	1,775.57	10,033,350	51,932	0.52%	29.25	76,143	0.76%	42.88	521,017	5.19%	293.44
Nooksack Valley	1,766.13	11,137,833	66,929	0.60%	37.90	48,419	0.43%	27.42	457,201	4.10%	258.87
Steilacoom Hist.	1,753.84	10,579,273	56,884	0.54%	32.43	46,637	0.44%	26.59	556,053	5.26%	317.05
Blaine	1,729.35	10,939,601	1,658	0.02%	0.96	61,804	0.56%	35.74	368,381	3.37%	213.02
Ridgefield	1,715.74	8,633,695	59,780	0.69%	34.84	33,831	0.39%	19.72	281,380	3.26%	164.00
Woodland	1,676.89	10,221,689	51,868	0.51%	30.93	32,336	0.32%	19.28	1,076,800	10.53%	642.14
Orting	1,643.58	9,012,731	48,412	0.54%	29.46	108,745	1.21%	66.16	387,575	4.30%	235.81
Kiona-Benton	1,640.73	8,696,793	55,184	0.63%	33.63	28,787	0.33%	17.55	348,773	4.01%	212.57
Vashon Island	1,590.22	9,443,922	54,989	0.58%	34.58	27,473	0.29%	17.28	542,049	5.74%	340.86
Cashmere	1,569.90	8,700,990	45,068	0.52%	28.71	45,212	0.52%	28.80	220,805	2.54%	140.65
Cascade	1,568.10	9,127,860	50,227	0.55%	32.03	43,450	0.48%	27.71	508,455	5.57%	324.25
Quillayute Valley	1,565.65	10,692,714	48,828	0.46%	31.19	37,877	0.35%	24.19	429,410	4.02%	274.27
Montesano	1,478.89	8,635,857	55,892	0.65%	37.79	23,959	0.28%	16.20	270,136	3.13%	182.66
Naches Valley	1,472.15	8,647,098	54,312	0.63%	36.89	34,761	0.40%	23.61	464,556	5.37%	315.56
Chimacum	1,463.79	8,581,200	43,626	0.51%	29.80	36,272	0.42%	24.78	411,729	4.80%	281.28
Tenino	1,459.81	8,745,749	49,044	0.56%	33.60	23,707	0.27%	16.24	581,366	6.65%	398.25
Newport	1,448.45	8,539,309	70,825	0.83%	48.90	24,752	0.29%	17.09	628,874	7.36%	434.17
Meridian	1,444.29	8,035,833	32,758	0.41%	22.68	39,920	0.50%	27.64	339,558	4.23%	235.10
Nine Mile Falls	1,435.39	8,453,031	51,029	0.60%	35.55	25,119	0.30%	17.50	486,922	5.76%	339.23
Ocean Beach	1,388.21	8,990,382	72,979	0.81%	52.57	27,086	0.30%	19.51	552,117	6.14%	397.72
Castle Rock	1,372.79	7,604,104	62,276	0.82%	45.36	35,485	0.47%	25.85	307,995	4.05%	224.36
White Salmon	1,342.92	8,430,384	55,128	0.65%	41.05	35,274	0.42%	26.27	213,083	2.53%	158.67
Lake Chelan	1,340.76	10,523,598	41,499	0.39%	30.95	42,256	0.40%	31.52	671,391	6.38%	500.75
Chewelah	1,273.78	6,992,598	34,220	0.49%	26.87	37,201	0.53%	29.21	379,462	5.43%	297.90
Goldendale	1,256.02	7,516,835	45,000	0.60%	35.83	28,496	0.38%	22.69	223,514	2.97%	177.95
La Center	1,254.19	6,376,248	47,173	0.74%	37.61	35,971	0.56%	28.68	111,553	1.75%	88.94
Hockinson	1,247.70	7,336,457	41,715	0.57%	33.43	64,805	0.88%	51.94	424,474	5.79%	340.21
Mount Adams	1,226.85	8,783,153	34,155	0.39%	27.84	20,604	0.23%	16.79	494,164	5.63%	402.79
Royal	1,223.38	6,716,470	35,728	0.53%	29.20	23,715	0.35%	19.39	453,671	6.75%	370.83
Tonasket	1,219.48	7,436,413	33,328	0.45%	27.33	33,351	0.45%	27.35	412,132	5.54%	337.96
Granger	1,216.50	8,023,005	30,892	0.39%	25.39	21,270	0.27%	17.48	247,801	3.09%	203.70
Wahluke	1,184.70	7,925,273	4,188	0.05%	3.54	115,644	1.46%	97.61	258,345	3.26%	218.07
Coupeville	1,173.07	6,158,311	38,219	0.62%	32.58	36,108	0.59%	30.78	235,530	3.82%	200.78
Stevenson-Carson	1,151.17	7,851,547	49,748	0.63%	43.22	35,096	0.45%	30.49	184,063	2.34%	159.89
Zillah	1,150.38	6,283,973	31,196	0.50%	27.12	23,731	0.38%	20.63	96,501	1.54%	83.89
Finley	1,150.23	6,976,407	39,493	0.57%	34.33	21,926	0.31%	19.06	216,567	3.10%	188.28
Highland	1,117.76	6,929,104	33,684	0.49%	30.14	23,470	0.34%	21.00	248,369	3.58%	222.20

Washington State School Districts
Insurance w/o Transportation, Information Systems, Transportation and Other Support Services Expenditure Analysis
Fiscal Year 1997-98

District Name	FTE Enrollment	Total General Fund Expenditures	Insurance- W/O Transportation (Activity Code 68)			Information Systems (Activity Code 72)			Transportation & Other (Act. Codes 52-59, 66&67 & 73-91)		
			Insur.	% Insur.	Insur.	Info. Systems	% Info. Sys.	Info. Sys.	Total Trans/Other	% Other	Other
			Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.
1,000-1,999 (continued)											
Okanogan	1,101.24	6,865,773	31,258	0.46%	28.38	21,131	0.31%	19.19	272,655	3.97%	247.59
Dieringer	1,020.70	6,230,892	26,937	0.43%	26.39	19,759	0.32%	19.36	401,991	6.45%	393.84
Subtotal	62,085.46	371,199,003	2,041,904	0.55%	32.89	1,676,986	0.45%	27.01	17,251,014	4.65%	277.86
500-999											
Cle Elum-Roslyn	996.14	5,163,043	30,999	0.60%	31.12	23,146	0.45%	23.24	234,607	4.54%	235.52
Onalaska	977.41	5,676,121	83,899	1.48%	85.84	20,774	0.37%	21.25	288,084	5.08%	294.74
Toledo	972.31	5,090,933	37,761	0.74%	38.84	51,475	1.01%	52.94	175,357	3.44%	180.35
Grand Coulee Dam	933.18	7,036,482	29,409	0.42%	31.51	29,373	0.42%	31.48	266,562	3.79%	285.65
White Pass	931.84	5,945,898	81,992	1.38%	87.99	18,054	0.30%	19.37	230,003	3.87%	246.83
San Juan Island	929.77	5,668,125	26,377	0.47%	28.37	23,017	0.41%	24.76	165,086	2.91%	177.56
Freeman	928.69	5,088,232	30,275	0.59%	32.60	18,340	0.36%	19.75	306,160	6.02%	329.67
Brewster	908.34	5,656,965	20,710	0.37%	22.80	24,859	0.44%	27.37	160,340	2.83%	176.52
Mabton	900.85	5,225,862	32,723	0.63%	36.32	21,066	0.40%	23.38	92,139	1.76%	102.28
Oroville	888.55	5,369,614	27,381	0.51%	30.82	17,335	0.32%	19.51	238,143	4.44%	268.01
Ocosta	881.50	5,285,666	41,831	0.79%	47.45	16,921	0.32%	19.20	195,200	3.69%	221.44
Kettle Falls	879.24	5,049,828	30,835	0.61%	35.07	21,350	0.42%	24.28	261,304	5.17%	297.19
Kalama	878.40	4,697,074	38,243	0.81%	43.54	17,150	0.37%	19.52	83,854	1.79%	95.46
Rainier	876.08	5,401,209	51,632	0.96%	58.94		0.00%	0.00	233,280	4.32%	266.28
College Place	873.34	5,755,319	40,221	0.70%	46.05	20,539	0.36%	23.52	147,988	2.57%	169.45
Columbia	867.39	5,279,970	38,571	0.73%	44.47	21,418	0.41%	24.69	215,127	4.07%	248.02
Warden	865.72	5,608,531	30,428	0.54%	35.15	15,835	0.28%	18.29	166,487	2.97%	192.31
Concrete	853.17	5,170,844	32,823	0.63%	38.47	20,811	0.40%	24.39	246,001	4.76%	288.34
Pioneer	848.74	5,028,137	26,308	0.52%	31.00	13,529	0.27%	15.94	311,550	6.20%	367.07
Winlock	821.94	4,906,941	30,705	0.63%	37.36	13,060	0.27%	15.89	176,437	3.60%	214.66
Colfax	779.19	4,901,752	31,624	0.65%	40.59	15,613	0.32%	20.04	261,861	5.34%	336.07
Methow Valley	770.41	4,675,741	52,995	1.13%	68.79	22,733	0.49%	29.51	265,040	5.67%	344.02
Toutle Lake	701.30	4,296,477	36,255	0.84%	51.70	13,950	0.32%	19.89	174,966	4.07%	249.49
Dayton	692.02	4,287,160	24,722	0.58%	35.72	15,739	0.37%	22.74	256,219	5.98%	370.25
La Conner	690.68	5,976,872	2,441	0.04%	3.53	3,712	0.06%	5.37	159,826	2.67%	231.40
Liberty	690.25	4,409,738	29,618	0.67%	42.91	11,355	0.26%	16.45	322,730	7.32%	467.55
Bridgeport	686.77	4,416,043	24,905	0.56%	36.26	20,628	0.47%	30.04	106,368	2.41%	154.88
North Beach	677.98	4,753,790	39,245	0.83%	57.89	12,177	0.26%	17.96	230,252	4.84%	339.61
Raymond	665.99	4,756,784	23,927	0.50%	35.93	19,423	0.41%	29.16	168,474	3.54%	252.97
Napavine	662.98	3,692,481	19,844	0.54%	29.93	15,691	0.42%	23.67	106,244	2.88%	160.25
Darrington	624.47	4,959,181	16,353	0.33%	26.19	16,695	0.34%	26.73	139,061	2.80%	222.69
Manson	623.34	5,722,265	30,541	0.53%	49.00	53,259	0.93%	85.44	201,873	3.53%	323.86
Reardan	623.29	4,202,812	31,106	0.74%	49.91	15,451	0.37%	24.79	344,301	8.19%	552.39
Mossyrock	614.37	3,802,002	33,691	0.89%	54.84	8,796	0.23%	14.32	198,348	5.22%	322.85
Griffin	612.32	3,613,963	19,711	0.55%	32.19	8,886	0.25%	14.51	248,332	6.87%	405.56
Cape Flattery	609.37	5,861,350	52,450	0.89%	86.07	16,221	0.28%	26.62	203,324	3.47%	333.66

Washington State School Districts
Insurance w/o Transportation, Information Systems, Transportation and Other Support Services Expenditure Analysis
Fiscal Year 1997-98

District Name	FTE Enrollment	Total General Fund Expenditures	Insurance- W/O Transportation (Activity Code 68)			Information Systems (Activity Code 72)			Transportation & Other (Act. Codes 52-59, 66&67 & 73-91)		
			Insur.	% Insur.	Insur.	Info. Systems	% Info. Sys.	Info. Sys.	Total Trans/Other	% Other	Other
			Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.
500-999 (continued)											
Asotin	604.97	3,963,725	20,222	0.51%	33.43	11,209	0.28%	18.53	200,267	5.05%	331.04
Union Gap	570.23	3,473,640	15,599	0.45%	27.36	13,052	0.38%	22.89	68,655	1.98%	120.40
Orcas Island	565.98	3,782,683	16,188	0.43%	28.60	14,035	0.37%	24.80	70,835	1.87%	125.16
Kittitas	559.47	3,836,369	19,854	0.52%	35.49	9,561	0.25%	17.09	190,060	4.95%	339.71
Mary Walker	554.03	3,534,902	57,683	1.63%	104.12	13,709	0.39%	24.74	212,120	6.00%	382.87
Wahkiakum	549.87	3,315,803	20,205	0.61%	36.74	16,320	0.49%	29.68	144,889	4.37%	263.50
Adna	544.84	3,403,443	34,959	1.03%	64.16	6,865	0.20%	12.60	210,503	6.18%	386.36
Republic	543.83	3,091,500	30,487	0.99%	56.06	12,818	0.41%	23.57	125,129	4.05%	230.09
Morton	519.69	2,995,761	31,120	1.04%	59.88	9,242	0.31%	17.78	93,653	3.13%	180.21
Soap Lake	517.48	3,185,797	17,722	0.56%	34.25	14,670	0.46%	28.35	167,214	5.25%	323.13
Subtotal	34,267.72	217,016,828	1,496,591	0.69%	43.67	799,861	0.37%	23.34	9,064,254	4.18%	264.51
100-499											
Willapa Valley	491.67	3,323,569	28,020	0.84%	56.99	11,387	0.34%	23.16	215,762	6.49%	438.83
Naselle-Grays Rive	487.22	3,969,720	20,858	0.53%	42.81	16,869	0.42%	34.62	151,675	3.82%	311.31
South Bend	478.54	3,959,284	24,867	0.63%	51.96	7,719	0.19%	16.13	158,729	4.01%	331.69
Conway	463.98	2,921,262	11,509	0.39%	24.80	7,968	0.27%	17.17	143,466	4.91%	309.21
Pomeroy	457.44	3,217,113	21,046	0.65%	46.01	18,430	0.57%	40.29	183,910	5.72%	402.04
Davenport	455.83	3,164,442	26,209	0.83%	57.50	7,822	0.25%	17.16	180,936	5.72%	396.94
Ritzville	443.24	3,412,552	21,947	0.64%	49.51	8,053	0.24%	18.17	221,368	6.49%	499.43
Selkirk	434.75	3,220,773	24,886	0.77%	57.24	7,459	0.23%	17.16	220,911	6.86%	508.13
Hood Canal	428.98	2,790,597	19,871	0.71%	46.32	9,760	0.35%	22.75	210,216	7.53%	490.04
Lyle	408.83	2,898,386	24,676	0.85%	60.36	10,902	0.38%	26.67	149,401	5.15%	365.44
Waterville	400.15	2,707,860	20,407	0.75%	51.00	16,629	0.61%	41.56	185,152	6.84%	462.71
Waitsburg	392.49	2,598,877	17,091	0.66%	43.55	12,243	0.47%	31.19	58,486	2.25%	149.01
Entiat	377.85	2,499,887	18,878	0.76%	49.96	12,290	0.49%	32.53	99,753	3.99%	264.00
Oakville	349.66	2,804,612	24,844	0.89%	71.05		0.00%	0.00	112,039	3.99%	320.42
Cusick	349.02	2,625,665	17,384	0.66%	49.81	11,740	0.45%	33.64	143,205	5.45%	410.31
Wellpinit	347.39	3,534,905	21,300	0.60%	61.32	5,798	0.16%	16.69	154,606	4.37%	445.05
Odessa	347.01	2,777,653	15,333	0.55%	44.19	6,308	0.23%	18.18	114,738	4.13%	330.65
Pateros	336.60	2,467,465	19,168	0.78%	56.95	10,154	0.41%	30.17	97,215	3.94%	288.81
Wilbur	319.31	2,646,824	14,965	0.57%	46.87	5,760	0.22%	18.04	239,390	9.04%	749.71
Pe Ell	316.81	2,260,179	32,374	1.43%	102.19	9,124	0.40%	28.80	90,774	4.02%	286.52
Curlew	297.96	2,196,971	19,262	0.88%	64.65	4,069	0.19%	13.66	117,821	5.36%	395.43
Quilcene	289.88	2,214,870	10,794	0.49%	37.24	4,482	0.20%	15.46	118,860	5.37%	410.03
McCleary	288.33	1,642,643	14,862	0.90%	51.55	4,067	0.25%	14.11	100,593	6.12%	348.88
Palouse	276.35	2,030,687	13,200	0.65%	47.77	1,967	0.10%	7.12	37,595	1.85%	136.04
Prescott	273.62	2,595,807	10,745	0.41%	39.27	10,759	0.41%	39.32	235,721	9.08%	861.49
Lopez Island	269.57	2,698,358	16,386	0.61%	60.79	4,957	0.18%	18.39	77,431	2.87%	287.24
Rosalia	265.87	2,493,111	18,349	0.74%	69.02	5,425	0.22%	20.40	85,349	3.42%	321.02
Quinalt	259.26	2,209,680	26,683	1.21%	102.92	6,692	0.30%	25.81	106,557	4.82%	411.00

Washington State School Districts
Insurance w/o Transportation, Information Systems, Transportation and Other Support Services Expenditure Analysis
Fiscal Year 1997-98

District Name	FTE Enrollment	Total General Fund Expenditures	Insurance- W/O Transportation (Activity Code 68)			Information Systems (Activity Code 72)			Transportation & Other (Act. Codes 52-59, 66&67 & 73-91)		
			Insur.	% Insur.	Insur.	Info. Systems	% Info. Sys.	Info. Sys.	Total Trans/Other	% Other	Other
			Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.
100-499 (continued)											
Inchelium	255.84	2,534,962	21,135	0.83%	82.61	7,350	0.29%	28.73	134,391	5.30%	525.29
Touchet	255.29	2,119,440	19,345	0.91%	75.78	4,459	0.21%	17.47	96,863	4.57%	379.42
Southside	254.89	1,414,109	12,434	0.88%	48.78	4,069	0.29%	15.96	34,569	2.44%	135.62
Crescent	249.47	2,125,221	8,734	0.41%	35.01	6,614	0.31%	26.51	90,257	4.25%	361.79
Wishkah Valley	246.91	1,797,288	13,568	0.75%	54.95	4,012	0.22%	16.25	58,799	3.27%	238.14
Coulee-Hartline	242.55	2,065,390	23,746	1.15%	97.90	6,726	0.33%	27.73	156,018	7.55%	643.24
Lind	240.54	2,144,991	13,963	0.65%	58.05	5,425	0.25%	22.55	120,575	5.62%	501.27
Northport	237.50	1,710,935	19,051	1.11%	80.22	7,350	0.43%	30.95	96,372	5.63%	405.78
Taholah	233.28	2,469,791	36,023	1.46%	154.42	7,704	0.31%	33.02	25,948	1.05%	111.23
Tekoa	222.05	1,945,689	22,888	1.18%	103.08	13,140	0.68%	59.18	135,555	6.97%	610.47
Columbia	214.22	1,940,185	14,468	0.75%	67.54	5,425	0.28%	25.32	149,022	7.68%	695.65
Nespelem	212.41	2,278,114	11,363	0.50%	53.50	12,876	0.57%	60.62	156,578	6.87%	737.15
St John	211.23	2,035,608	9,867	0.48%	46.71	6,333	0.31%	29.98	164,179	8.07%	777.25
Mary M Knight	210.95	1,880,667	18,879	1.00%	89.50	8,696	0.46%	41.22	113,365	6.03%	537.40
Orondo	198.80	1,764,179	8,211	0.47%	41.30	3,992	0.23%	20.08	103,899	5.89%	522.63
Cosmopolis	193.22	1,223,694	12,466	1.02%	64.52	4,571	0.37%	23.66	37,430	3.06%	193.72
Thorp	193.10	1,687,854	12,868	0.76%	66.64	8,610	0.51%	44.59	44,987	2.67%	232.97
Trout Lake	185.12	1,443,846	15,518	1.07%	83.83	7,398	0.51%	39.96	88,271	6.11%	476.83
Colton	179.83	1,667,845	14,205	0.85%	78.99	5,425	0.33%	30.17	98,747	5.92%	549.11
Grapeview	179.75	1,189,746	7,466	0.63%	41.54	4,264	0.36%	23.72	61,010	5.13%	339.42
Carbonado	178.68	1,262,030	7,310	0.58%	40.91		0.00%	0.00	53,145	4.21%	297.43
Oakesdale	177.30	1,966,792	10,569	0.54%	59.61	5,444	0.28%	30.70	100,590	5.11%	567.35
Harrington	168.91	1,686,669	13,645	0.81%	80.78	5,425	0.32%	32.12	153,319	9.09%	907.69
Garfield	166.24	2,015,585	12,507	0.62%	75.23	5,425	0.27%	32.63	195,455	9.70%	1,175.74
Klickitat	165.16	1,580,938	13,875	0.88%	84.01	6,390	0.40%	38.69	82,396	5.21%	498.88
Valley	162.89	1,063,879	7,184	0.68%	44.10	5,425	0.51%	33.30	65,015	6.11%	399.14
Loon Lake	162.89	1,294,297	6,296	0.49%	38.65	5,425	0.42%	33.30	137,310	10.61%	842.96
Lacrosse Joint	153.27	1,676,389	19,972	1.19%	130.31	5,425	0.32%	35.40	116,699	6.96%	761.40
Endicott	140.29	1,515,457	11,507	0.76%	82.02	5,425	0.36%	38.67	106,358	7.02%	758.13
Boistfort	131.39	1,019,338	12,270	1.20%	93.39	2,759	0.27%	21.00	107,238	10.52%	816.18
Wilson Creek	126.93	1,492,370	7,949	0.53%	62.63	5,512	0.37%	43.43	83,440	5.59%	657.37
Glenwood	125.72	1,182,600	8,223	0.70%	65.41	3,970	0.34%	31.58	33,279	2.81%	264.71
Sprague	123.44	1,378,119	11,552	0.84%	93.58	2,713	0.20%	21.97	100,579	7.30%	814.80
Mansfield	116.34	1,335,578	23,209	1.74%	199.49	5,533	0.41%	47.56	46,274	3.46%	397.75
Creston	116.01	1,438,132	12,671	0.88%	109.22	2,713	0.19%	23.38	53,935	3.75%	464.92
Vader	113.95	1,004,966	7,531	0.75%	66.09	2,930	0.29%	25.72	70,766	7.04%	621.03
Green Mountain	110.78	658,949	4,675	0.71%	42.20	8,357	1.27%	75.43	56,420	8.56%	509.30
Washtucna	106.54	1,407,601	10,275	0.73%	96.44	9,025	0.64%	84.71	123,673	8.79%	1,160.82
Skykomish	105.15	1,251,705	3,303	0.26%	31.41		0.00%	0.00	52,670	4.21%	500.90
Subtotal	17,376.44	141,554,699	1,076,635	0.76%	61.96	461,165	0.33%	26.54	7,717,055	5.45%	444.11

Washington State School Districts
Insurance w/o Transportation, Information Systems, Transportation and Other Support Services Expenditure Analysis
Fiscal Year 1997-98

District Name	FTE Enrollment	Total General Fund Expenditures	Insurance- W/O Transportation (Activity Code 68)			Information Systems (Activity Code 72)			Transportation & Other (Act. Codes 52-59, 66&67 & 73-91)		
			Insur.	% Insur.	Insur.	Info. Systems	% Info. Sys.	Info. Sys.	Total Trans/Other	% Other	Other
			Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.	Expenditures	to Total	Per FTE Exp.
Under 100											
Orient	99.11	732,227	5,230	0.71%	52.77	5,425	0.74%	54.74	103,361	14.12%	1,042.90
Easton	98.34	1,288,106	6,165	0.48%	62.69	5,214	0.40%	53.02	47,661	3.70%	484.66
Kahlotus	96.06	1,181,663	11,396	0.96%	118.63	5,425	0.46%	56.48	60,734	5.14%	632.25
Almira	94.88	1,235,960	7,778	0.63%	81.98	5,425	0.44%	57.18	54,228	4.39%	571.54
Skamania	91.15	862,085	5,616	0.65%	61.61	3,970	0.46%	43.55	44,679	5.18%	490.16
Bickleton	90.72	1,144,349	8,374	0.73%	92.31	4,191	0.37%	46.20	60,341	5.27%	665.14
Great Northern	84.78	325,364	2,379	0.73%	28.07	5,425	1.67%	63.99	28,023	8.61%	330.53
Centerville	84.39	647,982		0.00%	0.00	3,970	0.61%	47.04	44,181	6.82%	523.54
Mill A	84.28	727,650	5,528	0.76%	65.59	3,970	0.55%	47.10	38,769	5.33%	460.01
Brinnon	74.86	755,244		0.00%	0.00	3,575	0.47%	47.76	50,471	6.68%	674.20
Summit Valley	73.83	497,190	3,389	0.68%	45.90		0.00%	0.00	32,032	6.44%	433.86
Wishram	73.00	1,186,036	6,498	0.55%	89.01		0.00%	0.00	29,061	2.45%	398.10
Paterson	67.72	485,884	5,837	1.20%	86.20		0.00%	0.00	102,772	21.15%	1,517.60
Onion Creek	59.23	544,342	5,928	1.09%	100.08	5,425	1.00%	91.59	38,955	7.16%	657.68
Satsop	56.34	359,663		0.00%	0.00	2,358	0.66%	41.86	9,886	2.75%	175.46
Palisades	56.22	483,192	5,883	1.22%	104.64	3,667	0.76%	65.23	56,872	11.77%	1,011.59
Mount Pleasant	53.56	396,686	1,325	0.33%	24.74	3,970	1.00%	74.12	39,286	9.90%	733.49
North River	51.49	981,859	7,904	0.81%	153.51	3,342	0.34%	64.92	37,591	3.83%	730.05
Keller	49.40	767,614	12,980	1.69%	262.74	6,176	0.80%	125.03	77,815	10.14%	1,575.20
Clearwater	48.89	556,453	6,016	1.08%	123.05	2,964	0.53%	60.62	22,965	4.13%	469.73
Orchard Prairie	44.11	444,501	2,312	0.52%	52.41		0.00%	0.00	13,230	2.98%	299.92
Steptoe	43.34	433,590		0.00%	0.00	3,635	0.84%	83.87	27,536	6.35%	635.36
Evaline	42.72	263,899	4,072	1.54%	95.32	2,085	0.79%	48.79	9,028	3.42%	211.34
Lamont	40.70	527,199	5,142	0.98%	126.35	5,425	1.03%	133.29	36,539	6.93%	897.76
Index	37.05	727,701	1,087	0.15%	29.34	3,471	0.48%	93.68	62,877	8.64%	1,697.10
Damman	36.73	310,223	1,812	0.58%	49.33		0.00%	0.00	0	0.00%	0.00
Dixie	36.62	433,300	3,181	0.73%	86.87		0.00%	0.00	50,478	11.65%	1,378.44
Starbuck	33.61	404,535	5,696	1.41%	169.47	770	0.19%	22.91	22,327	5.52%	664.31
Evergreen	30.99	350,986		0.00%	0.00	5,425	1.55%	175.06	42,713	12.17%	1,378.28
Shaw Island	20.50	237,470	462	0.19%	22.54		0.00%	0.00	1,953	0.82%	95.25
Star	12.28	242,393	2,529	1.04%	205.97	3,850	1.59%	313.52	47,253	19.49%	3,847.98
Stehekin	12.00	116,941	2,594	2.22%	216.17	3,667	3.14%	305.58	662	0.57%	55.14
Roosevelt	10.84	249,881	2,436	0.97%	224.68	3,970	1.59%	366.24	36,505	14.61%	3,367.62
Benge	7.78	209,198	2,364	1.13%	303.83	5,725	2.74%	735.86	27,668	13.23%	3,556.29
Subtotal	1,897.52	20,111,366	141,913	0.71%	74.79	112,515	0.56%	59.30	1,358,451	6.75%	715.91

**Washington State School Districts
FTE Student Enrollment Trends
FISCAL YEARS 1995-1996 THROUGH 1997-1998**

County	District Name	Change in FTE Students Between FY 1996-97 and FY 1997-98	Percentage Change in FTE Students Between FY 1996-97 and FY 1997-98	Percentage Change in FTE Students Between FY 1995-96 and FY 1996-97	FY 1997-98 Total FTE Students	FY 1996-97 Total FTE Students	FY 1995-96 Total FTE Students
State Totals		12,954.38	1.38%	2.01%	949,349.09	936,394.71	917,652.48
Adams							
	Washtucna #109	-7.07	-6.22%	-2.32%	106.54	113.61	116.31
	Benge #122	-3.50	-31.03%	35.41%	7.78	11.28	8.33
	Othello #147	-31.54	-1.15%	1.16%	2,709.06	2,740.60	2,709.12
	Lind #158	-4.58	-1.87%	4.01%	240.54	245.12	235.67
	Ritzville #160	-13.89	-3.04%	1.97%	443.24	457.13	448.31
	County Total	-60.58	-1.70%	1.42%	3,507.16	3,567.74	3,517.74
Asotin							
	Clarkston #250	25.80	0.85%	2.09%	3,058.20	3,032.40	2,970.39
	Asotin #420	21.35	3.66%	-5.18%	604.97	583.62	615.51
	County Total	47.15	1.30%	0.84%	3,663.17	3,616.02	3,585.90
Benton							
	Kennewick #017	94.95	0.72%	1.94%	13,230.80	13,135.85	12,886.23
	Paterson #050	-10.67	-13.61%	13.84%	67.72	78.39	68.86
	Kiona-Benton #052	14.59	0.90%	3.27%	1,640.73	1,626.14	1,574.62
	Finley #053	-49.95	-4.16%	4.14%	1,150.23	1,200.18	1,152.49
	Prosser #116	-1.92	-0.07%	2.29%	2,710.89	2,712.81	2,652.17
	Richland #400	112.29	1.30%	2.08%	8,719.61	8,607.32	8,432.18
	County Total	159.29	0.58%	2.22%	27,519.98	27,360.69	26,766.55
Chelan							
	Manson #019	-0.16	-0.03%	-2.38%	623.34	623.50	638.67
	Stehekin #069	1.72	16.73%	-25.94%	12.00	10.28	13.88
	Entiat #127	12.09	3.31%	-0.19%	377.85	365.76	366.47
	Lake Chelan #129	24.59	1.87%	2.11%	1,340.76	1,316.17	1,288.98
	Cashmere #222	22.39	1.45%	3.71%	1,569.90	1,547.51	1,492.13
	Cascade #228	-3.20	-0.20%	-1.56%	1,568.10	1,571.30	1,596.18
	Wenatchee #246	63.04	0.93%	2.72%	6,848.32	6,785.28	6,605.38
	County Total	120.47	0.99%	1.82%	12,340.27	12,219.80	12,001.69
Clallam							
	Port Angeles #121	2.75	0.05%	-0.18%	5,110.35	5,107.60	5,116.87
	Crescent #313	-38.29	-13.31%	-2.47%	249.47	287.76	295.05

**Washington State School Districts
FTE Student Enrollment Trends
FISCAL YEARS 1995-1996 THROUGH 1997-1998**

County	District Name	Change in FTE Students Between FY 1996-97 and FY 1997-98	Percentage Change in FTE Students Between FY 1996-97 and FY 1997-98	Percentage Change in FTE Students Between FY 1995-96 and FY 1996-97	FY 1997-98 Total FTE Students	FY 1996-97 Total FTE Students	FY 1995-96 Total FTE Students
Clallam (continued)							
	Sequim #323	8.50	0.31%	1.38%	2,744.01	2,735.51	2,698.23
	Cape Flattery #401	-17.96	-2.86%	0.70%	609.37	627.33	623.00
	Quillayute Valley #402	-73.01	-4.46%	3.21%	1,565.65	1,638.66	1,587.72
	County Total	-118.01	-1.14%	0.74%	10,278.85	10,396.86	10,320.87
Clark							
	Vancouver #037	447.58	2.28%	3.83%	20,052.62	19,605.04	18,881.48
	Hockinson #098	42.12	3.49%	0.81%	1,247.70	1,205.58	1,195.88
	La Center #101	17.00	1.37%	4.27%	1,254.19	1,237.19	1,186.53
	Green Mountain #103	12.45	12.66%	7.07%	110.78	98.33	91.84
	Washougal #112	-93.85	-3.59%	1.53%	2,523.44	2,617.29	2,577.76
	Evergreen #114	662.48	3.67%	5.05%	18,713.72	18,051.24	17,182.81
	Camas #117	157.69	5.25%	4.72%	3,160.34	3,002.65	2,867.35
	Battle Ground #119	235.54	2.27%	2.33%	10,626.36	10,390.82	10,154.04
	Ridgefield #122	115.57	7.22%	4.07%	1,715.74	1,600.17	1,537.62
	County Total	1,596.58	2.76%	3.83%	59,404.89	57,808.31	55,675.31
Columbia							
	Dayton #002	-48.23	-6.52%	-2.73%	692.02	740.25	760.99
	Starbuck #035	2.38	7.62%	-6.72%	33.61	31.23	33.48
	County Total	-45.85	-5.94%	-2.89%	725.63	771.48	794.47
Cowlitz							
	Longview #122	18.62	0.26%	-1.08%	7,304.10	7,285.48	7,365.34
	Toutle Lake #130	-21.58	-2.99%	-2.70%	701.30	722.88	742.91
	Castle Rock #401	19.36	1.43%	3.21%	1,372.79	1,353.43	1,311.32
	Kalama #402	52.86	6.40%	5.23%	878.40	825.54	784.50
	Woodland #404	91.59	5.78%	5.28%	1,676.89	1,585.30	1,505.84
	Kelso #458	-23.20	-0.46%	0.85%	5,067.18	5,090.38	5,047.68
	County Total	137.65	0.82%	0.63%	17,000.66	16,863.01	16,757.59
Douglas							
	Orondo #013	-20.03	-9.15%	-3.49%	198.80	218.83	226.74
	Bridgeport #075	-25.71	-3.61%	2.60%	686.77	712.48	694.40
	Palisades #102	12.28	27.95%	11.10%	56.22	43.94	39.55
	Eastmont #206	179.97	3.97%	4.14%	4,718.48	4,532.23	4,352.26
	Mansfield #207	-25.84	-18.17%	19.17%	116.34	142.18	119.31
	Waterville #209	-8.63	-2.11%	-4.25%	400.15	408.78	426.92
	County Total	112.04	1.85%	3.40%	6,176.76	6,058.44	5,859.18
Ferry							
	Keller #003	-10.05	-16.90%	0.95%	49.40	59.45	58.89
	Curlew #050	-6.21	-2.04%	-9.56%	297.96	304.17	336.31
	Orient #065	-4.38	-4.23%	-8.48%	99.11	103.49	113.08
	Inchelium #070	10.50	4.28%	-0.88%	255.84	245.34	247.51
	Republic #309	-39.55	-6.78%	-0.45%	543.83	583.38	586.01
	County Total	-49.69	-3.83%	-3.43%	1,246.14	1,295.83	1,341.80

**Washington State School Districts
FTE Student Enrollment Trends
FISCAL YEARS 1995-1996 THROUGH 1997-1998**

County	District Name	Change in FTE Students Between FY 1996-97 and FY 1997-98	Percentage Change in FTE Students Between FY 1996-97 and FY 1997-98	Percentage Change in FTE Students Between FY 1995-96 and FY 1996-97	FY 1997-98 Total FTE Students	FY 1996-97 Total FTE Students	FY 1995-96 Total FTE Students
Franklin							
	Pasco #001	62.32	0.83%	2.42%	7,588.87	7,526.55	7,348.46
	North Franklin #051	26.04	1.43%	1.43%	1,851.80	1,825.76	1,800.06
	Star #054	-2.61	-17.53%	27.92%	12.28	14.89	11.64
	Kahlotus #056	5.12	5.63%	-3.56%	96.06	90.94	94.30
	County Total	90.87	0.96%	2.20%	9,549.01	9,458.14	9,254.46
Garfield							
	Pomeroy #110	14.99	3.39%	-2.27%	457.44	442.45	452.74
Grant							
	Wahluke #073	85.93	7.82%	5.51%	1,184.70	1,098.77	1,041.39
	Quincy #144	44.36	2.15%	5.12%	2,104.79	2,060.43	1,960.00
	Warden #146	-13.54	-1.54%	-1.29%	865.72	879.26	890.77
	Coulee-Hartline #151	1.37	0.57%	-8.39%	242.55	241.18	263.28
	Soap Lake #156	18.53	3.71%	3.27%	517.48	498.95	483.15
	Royal #160	21.65	1.80%	5.56%	1,223.38	1,201.73	1,138.45
	Moses Lake #161	136.21	2.27%	2.08%	6,125.10	5,988.89	5,866.96
	Ephrata #165	30.62	1.36%	0.16%	2,277.25	2,246.63	2,243.04
	Wilson Creek #167	4.19	3.41%	8.75%	126.93	122.74	112.86
	Grand Coulee Dar #301	6.08	0.66%	-1.43%	933.18	927.10	940.55
	County Total	335.40	2.20%	2.18%	15,601.08	15,265.68	14,940.45
Grays Harbor							
	Aberdeen #005	-23.17	-0.59%	-0.07%	3,930.66	3,953.83	3,956.42
	Hoquiam #028	-35.72	-1.57%	-2.20%	2,233.33	2,269.05	2,320.00
	North Beach #064	32.59	5.05%	0.75%	677.98	645.39	640.56
	McCleary #065	-21.16	-6.84%	-2.97%	288.33	309.49	318.97
	Montesano #066	-77.63	-4.99%	-0.52%	1,478.89	1,556.52	1,564.71
	Elma #068	-38.52	-1.87%	-0.86%	2,026.47	2,064.99	2,082.86
	Taholah #077	16.98	7.85%	-1.41%	233.28	216.30	219.39
	Quinalt #097	-28.15	-9.79%	4.43%	259.26	287.41	275.21
	Cosmopolis #099	1.16	0.60%	0.57%	193.22	192.06	190.98
	Satsop #104	-0.05	-0.09%	11.80%	56.34	56.39	50.44
	Wishkah Valley #117	17.33	7.55%	1.17%	246.91	229.58	226.92
	Ocosta #172	-54.95	-5.87%	-2.33%	881.50	936.45	958.82
	Oakville #400	0.11	0.03%	-6.29%	349.66	349.55	373.00
	County Total	-211.18	-1.62%	0.84%	12,855.83	13,067.01	13,178.28
Island							
	Oak Harbor #201	-30.18	-0.49%	1.15%	6,099.38	6,129.56	6,060.16
	Coupeville #204	16.55	1.43%	0.50%	1,173.07	1,156.52	1,150.81
	South Whidbey #206	30.04	1.32%	2.25%	2,302.92	2,272.88	2,222.84
	County Total	16.41	0.17%	1.33%	9,575.37	9,558.96	9,433.81

**Washington State School Districts
FTE Student Enrollment Trends
FISCAL YEARS 1995-1996 THROUGH 1997-1998**

County	District Name	Change in FTE Students Between FY 1996-97 and FY 1997-98	Percentage Change in FTE Students Between FY 1996-97 and FY 1997-98	Percentage Change in FTE Students Between FY 1995-96 and FY 1996-97	FY 1997-98 Total FTE Students	FY 1996-97 Total FTE Students	FY 1995-96 Total FTE Students
Jefferson							
	Clearwater #020	1.93	4.11%	2.53%	48.89	46.96	45.80
	Brinnon #046	-18.53	-19.84%	-20.42%	74.86	93.39	117.36
	Quilcene #048	-19.32	-6.25%	8.78%	289.88	309.20	284.25
	Chimacum #049	34.37	2.40%	1.57%	1,463.79	1,429.42	1,407.34
	Port Townsend #050	10.78	0.59%	0.28%	1,830.58	1,819.80	1,814.71
	County Total	9.23	0.25%	0.80%	3,708.00	3,698.77	3,669.46
King							
	Seattle #001	338.44	0.75%	1.76%	45,441.15	45,102.71	44,323.78
	Federal Way #210	433.55	2.17%	2.08%	20,455.47	20,021.92	19,613.24
	Enumclaw #216	135.67	2.77%	2.18%	5,039.56	4,903.89	4,799.08
	Mercer Island #400	72.04	1.89%	4.93%	3,888.26	3,816.22	3,636.86
	Highline #401	352.93	1.99%	2.51%	18,050.77	17,697.84	17,265.21
	Vashon Island #402	-27.88	-1.72%	-0.54%	1,590.22	1,618.10	1,626.86
	Renton #403	85.87	0.73%	1.15%	11,918.66	11,832.79	11,698.79
	Skykomish #404	-10.56	-9.13%	0.69%	105.15	115.71	114.92
	Bellevue #405	5.69	0.04%	0.87%	14,946.52	14,940.83	14,811.59
	Tukwila #406	88.96	3.88%	6.07%	2,384.14	2,295.18	2,163.82
	Riverview #407	119.29	4.42%	1.64%	2,819.61	2,700.32	2,656.84
	Auburn #408	296.69	2.48%	2.49%	12,264.19	11,967.50	11,676.74
	Tahoma #409	209.03	3.94%	6.31%	5,511.66	5,302.63	4,987.87
	Snoqualmie Valle #410	102.29	2.54%	1.66%	4,124.37	4,022.08	3,956.48
	Issaquah #411	818.35	7.05%	5.17%	12,428.56	11,610.21	11,039.88
	Shoreline #412	48.93	0.49%	3.53%	10,123.30	10,074.37	9,730.97
	Lake Washington #414	130.84	0.56%	1.43%	23,691.13	23,560.29	23,227.12
	Kent #415	781.15	3.27%	2.05%	24,673.58	23,892.43	23,411.73
	Northshore #417	343.13	1.81%	2.82%	19,287.00	18,943.87	18,425.00
	County Total	4,324.41	1.84%	2.29%	238,743.30	234,418.89	229,166.78
Kitsap							
	Bremerton #100	-33.32	-0.54%	0.00%	6,123.30	6,156.62	6,156.68
	Bainbridge #303	134.98	3.88%	6.15%	3,616.40	3,481.42	3,279.82
	North Kitsap #400	77.42	1.17%	0.62%	6,686.12	6,608.70	6,567.76
	Central Kitsap #401	21.25	0.16%	2.89%	13,236.83	13,215.58	12,844.67
	South Kitsap #402	-8.73	-0.08%	1.66%	11,112.79	11,121.52	10,939.58
	County Total	191.60	0.47%	2.00%	40,775.44	40,583.84	39,788.51
Kittitas							
	Damman #007	5.91	19.18%	-9.49%	36.73	30.82	34.05
	Easton #028	-4.49	-4.37%	8.38%	98.34	102.83	94.88
	Thorp #400	3.02	1.59%	-0.65%	193.10	190.08	191.33
	Ellensburg #401	0.82	0.03%	0.58%	2,709.50	2,708.68	2,693.16
	Kittitas #403	-6.86	-1.21%	-2.12%	559.47	566.33	578.59
	Cle Elum-Roslyn #404	-51.20	-4.89%	2.62%	996.14	1,047.34	1,020.60
	County Total	-52.80	-1.14%	0.73%	4,593.28	4,646.08	4,612.61

**Washington State School Districts
FTE Student Enrollment Trends
FISCAL YEARS 1995-1996 THROUGH 1997-1998**

County	District Name	Change in FTE Students Between FY 1996-97 and FY 1997-98	Percentage Change in FTE Students Between FY 1996-97 and FY 1997-98	Percentage Change in FTE Students Between FY 1995-96 and FY 1996-97	FY 1997-98 Total FTE Students	FY 1996-97 Total FTE Students	FY 1995-96 Total FTE Students
Klickitat							
	Wishram #094	1.22	1.70%	-8.05%	73.00	71.78	78.06
	Bickleton #203	-12.83	-12.39%	4.89%	90.72	103.55	98.72
	Centerville #215	14.05	19.97%	8.87%	84.39	70.34	64.61
	Trout Lake #400	-6.14	-3.21%	7.90%	185.12	191.26	177.26
	Glenwood #401	2.57	2.09%	1.63%	125.72	123.15	121.17
	Klickitat #402	-7.45	-4.32%	14.49%	165.16	172.61	150.77
	Roosevelt #403	-2.16	-16.62%	22.41%	10.84	13.00	10.62
	Goldendale #404	-62.83	-4.76%	-1.89%	1,256.02	1,318.85	1,344.29
	White Salmon #405	14.13	1.06%	1.85%	1,342.92	1,328.79	1,304.59
	Lyle #406	-9.13	-2.18%	-0.07%	408.83	417.96	418.26
	County Total	-68.57	-1.80%	1.14%	3,742.72	3,811.29	3,768.35
Lewis							
	Napavine #014	-1.61	-0.24%	1.59%	662.98	664.59	654.16
	Vader #018	-13.84	-10.83%	14.43%	113.95	127.79	111.68
	Evaline #036	2.49	6.19%	-3.71%	42.72	40.23	41.78
	Mossyrock #206	-19.90	-3.14%	-2.73%	614.37	634.27	652.06
	Morton #214	-3.19	-0.61%	-4.71%	519.69	522.88	548.72
	Adna #226	-62.89	-10.35%	3.51%	544.84	607.73	587.11
	Winlock #232	-1.20	-0.15%	4.33%	821.94	823.14	788.99
	Boistfort #234	-6.73	-4.87%	-2.57%	131.39	138.12	141.76
	Toledo #237	27.04	2.86%	-0.74%	972.31	945.27	952.36
	Onalaska #300	11.90	1.23%	4.23%	977.41	965.51	926.35
	Pe Ell #301	2.35	0.75%	5.42%	316.81	314.46	298.30
	Chehalis #302	-167.28	-5.74%	-0.97%	2,745.57	2,912.85	2,941.27
	White Pass #303	-2.49	-0.27%	-2.62%	931.84	934.33	959.50
	Centralia #401	6.01	0.18%	-1.06%	3,262.19	3,256.18	3,291.17
	County Total	-229.34	-1.78%	0.06%	12,658.01	12,887.35	12,895.21
Lincoln							
	Sprague #008	-10.99	-8.18%	3.01%	123.44	134.43	130.50
	Reardan #009	-24.76	-3.82%	2.00%	623.29	648.05	635.33
	Almira #017	-3.81	-3.86%	-5.45%	94.88	98.69	104.38
	Creston #073	-0.60	-0.51%	1.93%	116.01	116.61	114.40
	Odessa #105	15.78	4.76%	5.39%	347.01	331.23	314.30
	Wilbur #200	-2.73	-0.85%	2.21%	319.31	322.04	315.09
	Harrington #204	-14.30	-7.81%	1.97%	168.91	183.21	179.67

**Washington State School Districts
FTE Student Enrollment Trends
FISCAL YEARS 1995-1996 THROUGH 1997-1998**

County	District Name	Change in FTE Students Between FY 1996-97 and FY 1997-98	Percentage Change in FTE Students Between FY 1996-97 and FY 1997-98	Percentage Change in FTE Students Between FY 1995-96 and FY 1996-97	FY 1997-98 Total FTE Students	FY 1996-97 Total FTE Students	FY 1995-96 Total FTE Students
Lincoln (continued)							
	Davenport #207	3.34	0.74%	-2.06%	455.83	452.49	461.99
	County Total	-38.07	-1.66%	1.38%	2,248.68	2,286.75	2,255.66
Mason							
	Southside #042	22.05	9.47%	6.63%	254.89	232.84	218.36
	Grapeview #054	1.22	0.68%	-17.15%	179.75	178.53	215.49
	Shelton #309	-22.21	-0.56%	0.66%	3,914.21	3,936.42	3,910.70
	Mary M Knight #311	-7.83	-3.58%	1.22%	210.95	218.78	216.14
	Pioneer #402	17.76	2.14%	-1.66%	848.74	830.98	845.01
	North Mason #403	-47.01	-1.95%	3.07%	2,357.89	2,404.90	2,333.17
	Hood Canal #404	-36.93	-7.93%	-1.84%	428.98	465.91	474.63
	County Total	-72.95	-0.88%	0.67%	8,195.41	8,268.36	8,213.50
Okanogan							
	Nespelem #014	-9.20	-4.15%	6.92%	212.41	221.61	207.26
	Omak #019	-59.46	-2.64%	-1.24%	2,194.65	2,254.11	2,282.44
	Okanogan #105	0.43	0.04%	1.07%	1,101.24	1,100.81	1,089.18
	Brewster #111	2.83	0.31%	5.05%	908.34	905.51	861.94
	Pateros #122	-5.58	-1.63%	6.76%	336.60	342.18	320.51
	Methow Valley #350	12.99	1.72%	-3.93%	770.41	757.42	788.37
	Tonasket #404	36.97	3.13%	-0.25%	1,219.48	1,182.51	1,185.48
	Oroville #410	-38.69	-4.17%	1.93%	888.55	927.24	909.64
	County Total	-59.71	-0.78%	0.61%	7,631.68	7,691.39	7,644.82
Pacific							
	Ocean Beach #101	0.20	0.01%	1.51%	1,388.21	1,388.01	1,367.40
	Raymond #116	-4.93	-0.73%	-7.46%	665.99	670.92	724.97
	South Bend #118	17.60	3.82%	-6.14%	478.54	460.94	491.07
	Naselle-Grays Riv #155	1.24	0.26%	-1.25%	487.22	485.98	492.13
	Willapa Valley #160	-35.49	-6.73%	0.88%	491.67	527.16	522.58
	North River #200	1.15	2.28%	-9.87%	51.49	50.34	55.85
	County Total	-20.23	-0.56%	-1.93%	3,563.12	3,583.35	3,654.00
Pend Oreille							
	Newport #056	-65.04	-4.30%	0.47%	1,448.45	1,513.49	1,506.36
	Cusick #059	-4.61	-1.30%	-2.40%	349.02	353.63	362.33
	Selkirk #070	-4.21	-0.96%	-6.36%	434.75	438.96	468.75
	County Total	-73.86	-3.20%	-1.34%	2,232.22	2,306.08	2,337.44
Pierce							
	Steilacoom Hist. #001	47.78	2.80%	5.13%	1,753.84	1,706.06	1,622.74
	Puyallup #003	616.73	3.47%	5.96%	18,383.19	17,766.46	16,767.75
	Tacoma #010	286.13	0.93%	1.16%	30,906.47	30,620.34	30,268.42
	Carbonado #019	7.32	4.27%	-4.86%	178.68	171.36	180.11
	University Place #083	-10.40	-0.21%	0.78%	4,954.09	4,964.49	4,925.91
	Sumner #320	198.47	2.87%	1.35%	7,114.74	6,916.27	6,823.97

**Washington State School Districts
FTE Student Enrollment Trends
FISCAL YEARS 1995-1996 THROUGH 1997-1998**

County	District Name	Change in FTE Students Between FY 1996-97 and FY 1997-98	Percentage Change in FTE Students Between FY 1996-97 and FY 1997-98	Percentage Change in FTE Students Between FY 1995-96 and FY 1996-97	FY 1997-98 Total FTE Students	FY 1996-97 Total FTE Students	FY 1995-96 Total FTE Students
	Dieringer #343	47.21	4.85%	3.14%	1,020.70	973.49	943.87
	Orting #344	74.20	4.73%	6.80%	1,643.58	1,569.38	1,469.46
	Clover Park #400	-257.66	-2.01%	0.08%	12,586.45	12,844.11	12,834.27
	Peninsula #401	72.96	0.80%	2.12%	9,235.29	9,162.33	8,972.55
	Franklin Pierce #402	129.55	1.97%	1.45%	6,711.03	6,581.48	6,487.24
	Bethel #403	468.40	3.31%	3.57%	14,607.83	14,139.43	13,651.73
	Eatonville #404	-6.95	-0.34%	3.80%	2,020.50	2,027.45	1,953.16
	White River #416	70.50	1.95%	3.81%	3,692.17	3,621.67	3,488.81
	Fife #417	51.29	2.03%	2.81%	2,578.54	2,527.25	2,458.08
	County Total	1,795.53	1.55%	2.43%	117,387.10	115,591.57	112,848.07
San Juan							
	Shaw Island #010	11.50	127.78%	6.51%	20.50	9.00	8.45
	Orcas Island #137	20.70	3.80%	2.30%	565.98	545.28	533.04
	Lopez Island #144	-11.64	-4.14%	0.47%	269.57	281.21	279.90
	San Juan Island #149	9.19	1.00%	1.99%	929.77	920.58	902.58
	County Total	29.75	1.69%	1.86%	1,785.82	1,756.07	1,723.97
Skagit							
	Concrete #011	-25.15	-2.86%	-0.78%	853.17	878.32	885.19
	Burlington-Edisor #100	10.81	0.33%	3.05%	3,251.51	3,240.70	3,144.81
	Sedro-Woolley #101	100.15	2.49%	4.93%	4,120.48	4,020.33	3,831.35
	Anacortes #103	44.27	1.52%	2.79%	2,966.28	2,922.01	2,842.69
	La Conner #311	51.65	8.08%	-2.29%	690.68	639.03	654.03
	Conway #317	25.68	5.86%	1.26%	463.98	438.30	432.86
	Mount Vernon #320	175.14	3.51%	1.88%	5,159.49	4,984.35	4,892.61
	County Total	382.55	2.23%	2.63%	17,505.59	17,123.04	16,683.54
Skamania							
	Skamania #002	-2.03	-2.18%	-10.83%	91.15	93.18	104.50
	Mount Pleasant #029	2.67	5.25%	-2.64%	53.56	50.89	52.27
	Mill A #031	19.40	29.90%	-24.85%	84.28	64.88	86.33
	Stevenson-Carsor #303	-39.22	-3.29%	0.65%	1,151.17	1,190.39	1,182.75
	County Total	-19.18	-1.37%	-1.86%	1,380.16	1,399.34	1,425.85
Snohomish							
	Everett #002	471.09	2.79%	3.46%	17,339.63	16,868.54	16,304.39
	Lake Stevens #004	344.16	6.31%	8.58%	5,797.08	5,452.92	5,021.89
	Mukilteo #006	488.27	3.82%	5.66%	13,281.60	12,793.33	12,107.59
	Edmonds #015	422.54	2.06%	2.97%	20,912.88	20,490.34	19,899.29
	Arlington #016	199.88	4.73%	4.02%	4,424.28	4,224.40	4,061.06
	Marysville #025	395.57	3.97%	4.64%	10,360.59	9,965.02	9,522.97
	Index #063	7.72	26.32%	-0.78%	37.05	29.33	29.56
	Monroe #103	151.56	3.25%	1.99%	4,819.25	4,667.69	4,576.71
	Snohomish #201	229.42	2.78%	2.05%	8,483.51	8,254.09	8,088.14
	Lakewood #306	266.10	13.80%	2.81%	2,193.79	1,927.69	1,875.04
	Sultan #311	144.86	7.93%	3.27%	1,971.98	1,827.12	1,769.30

**Washington State School Districts
FTE Student Enrollment Trends
FISCAL YEARS 1995-1996 THROUGH 1997-1998**

County	District Name	Change in FTE Students Between FY 1996-97 and FY 1997-98	Percentage Change in FTE Students Between FY 1996-97 and FY 1997-98	Percentage Change in FTE Students Between FY 1995-96 and FY 1996-97	FY 1997-98 Total FTE Students	FY 1996-97 Total FTE Students	FY 1995-96 Total FTE Students
Darrington	#330	15.39	2.53%	-0.60%	624.47	609.08	612.77
	#332	48.00	2.78%	7.19%	1,775.57	1,727.57	1,611.64
	#401	331.21	7.60%	7.04%	4,688.16	4,356.95	4,070.57
	County Total	3,515.77	3.77%	4.07%	96,709.84	93,194.07	89,550.92
Spokane							
#081	196.04	0.64%	0.13%	30,782.07	30,586.03	30,547.44	
#123	-11.83	-21.15%	-0.18%	44.11	55.94	56.04	
#312	56.28	197.47%	-9.87%	84.78	28.50	31.62	
#325	1.10	0.08%	5.95%	1,435.39	1,434.29	1,353.79	
#326	-6.08	-0.26%	2.74%	2,372.99	2,379.07	2,315.60	
#354	59.52	0.79%	1.80%	7,626.19	7,566.67	7,433.09	
#356	52.53	0.51%	-0.02%	10,389.46	10,336.93	10,338.55	
#358	49.81	5.67%	0.40%	928.69	878.88	875.35	
#360	-115.91	-3.41%	-1.29%	3,285.17	3,401.08	3,445.48	
#361	57.36	1.26%	0.44%	4,612.99	4,555.63	4,535.52	
#362	36.93	5.65%	-2.08%	690.25	653.32	667.23	
#363	87.62	2.53%	0.27%	3,554.45	3,466.83	3,457.42	
#414	73.04	4.18%	5.70%	1,820.80	1,747.76	1,653.58	
#416	-58.41	-2.62%	-2.83%	2,172.24	2,230.65	2,295.67	
County Total	478.00	0.69%	0.46%	69,799.58	69,321.58	69,006.38	
Stevens							
#030	2.17	3.80%	5.59%	59.23	57.06	54.04	
#036	-58.17	-4.37%	6.47%	1,273.78	1,331.95	1,250.97	
#049	12.99	3.88%	9.06%	347.39	334.40	306.63	
#070	-6.38	-3.77%	-3.43%	162.89	169.27	175.28	
#115	-74.68	-2.94%	-0.61%	2,467.62	2,542.30	2,557.90	
#183	-3.50	-2.10%	-6.73%	162.89	166.39	178.39	
#202	1.06	1.46%	-7.48%	73.83	72.77	78.65	
#205	-4.23	-12.01%	7.18%	30.99	35.22	32.86	
#206	-25.14	-10.50%	2.92%	214.22	239.36	232.58	
#207	-13.89	-2.45%	3.10%	554.03	567.92	550.87	
#211	-3.59	-1.49%	4.57%	237.50	241.09	230.56	
#212	-20.27	-2.25%	3.04%	879.24	899.51	872.99	
County Total	-193.63	-2.91%	2.08%	6,463.61	6,657.24	6,521.72	
Thurston							
#002	42.08	1.03%	1.20%	4,114.47	4,072.39	4,024.06	
#003	3.25	0.03%	-0.02%	12,587.64	12,584.39	12,587.05	
#033	-2.21	-0.03%	-0.36%	6,320.42	6,322.63	6,345.60	
#111	124.57	1.44%	3.01%	8,775.04	8,650.47	8,397.95	
#307	44.24	5.32%	3.45%	876.08	831.84	804.13	
#324	-29.40	-4.58%	3.22%	612.32	641.72	621.71	
#401	13.37	0.67%	3.39%	2,006.78	1,993.41	1,927.98	

**Washington State School Districts
FTE Student Enrollment Trends
FISCAL YEARS 1995-1996 THROUGH 1997-1998**

County	District Name	Change in FTE Students Between FY 1996-97 and FY 1997-98	Percentage Change in FTE Students Between FY 1996-97 and FY 1997-98	Percentage Change in FTE Students Between FY 1995-96 and FY 1996-97	FY 1997-98 Total FTE Students	FY 1996-97 Total FTE Students	FY 1995-96 Total FTE Students
	Tenino	#402 3.78	0.26%	2.77%	1,459.81	1,456.03	1,416.83
	County Total	199.68	0.55%	1.18%	36,752.56	36,552.88	36,125.31
Wahkiakum							
	Wahkiakum	#200 -12.69	-2.26%	3.27%	549.87	562.56	544.76
Walla Walla							
	Dixie	#101 -3.71	-9.20%	8.21%	36.62	40.33	37.27
	Walla Walla	#140 16.83	0.28%	-0.16%	5,975.18	5,958.35	5,967.68
	College Place	#250 -13.37	-1.51%	2.63%	873.34	886.71	864.00
	Touchet	#300 2.36	0.93%	8.03%	255.29	252.93	234.12
	Columbia	#400 -3.68	-0.42%	-2.98%	867.39	871.07	897.80
	Waitsburg	#401 9.60	2.51%	-0.23%	392.49	382.89	383.77
	Prescott	#402 -27.21	-9.04%	-9.37%	273.62	300.83	331.93
	County Total	-19.18	-0.22%	-0.27%	8,673.93	8,693.11	8,716.57
Whatcom							
	Bellingham	#501 91.82	0.94%	0.76%	9,868.53	9,776.71	9,703.05
	Ferndale	#502 220.37	4.96%	3.51%	4,661.92	4,441.55	4,290.98
	Blaine	#503 16.99	0.99%	0.37%	1,729.35	1,712.36	1,706.07
	Lynden	#504 5.48	0.22%	2.71%	2,461.09	2,455.61	2,390.87
	Meridian	#505 44.48	3.18%	-2.26%	1,444.29	1,399.81	1,432.13
	Nooksack Valley	#506 38.90	2.25%	0.92%	1,766.13	1,727.23	1,711.54
	Mount Baker	#507 61.74	3.05%	2.91%	2,087.29	2,025.55	1,968.23
	County Total	479.78	2.04%	1.45%	24,018.60	23,538.82	23,202.87
Whitman							
	Lacrosse Joint	#126 -11.51	-6.99%	5.51%	153.27	164.78	156.17
	Lamont	#264 2.37	6.18%	0.87%	40.70	38.33	38.00
	Tekoa	#265 -28.21	-11.27%	1.23%	222.05	250.26	247.22
	Pullman	#267 47.15	2.20%	1.50%	2,190.20	2,143.05	2,111.39
	Colfax	#300 -4.06	-0.52%	0.84%	779.19	783.25	776.70
	Palouse	#301 0.46	0.17%	0.16%	276.35	275.89	275.44
	Garfield	#302 -2.96	-1.75%	-1.09%	166.24	169.20	171.06
	Steptoe	#304 0.11	0.25%	-3.20%	43.34	43.23	44.66
	Colton	#306 1.41	0.79%	-4.36%	179.83	178.42	186.56
	Endicott	#308 -13.72	-8.91%	-2.64%	140.29	154.01	158.18
	Rosalia	#320 -8.44	-3.08%	-1.31%	265.87	274.31	277.96
	St John	#322 16.75	8.61%	-3.80%	211.23	194.48	202.17
	Oakesdale	#324 6.70	3.93%	8.80%	177.30	170.60	156.80
	County Total	6.05	0.13%	0.78%	4,845.86	4,839.81	4,802.31
Yakima							
	Union Gap	#002 29.11	5.38%	3.59%	570.23	541.12	522.39
	Naches Valley	#003 -9.11	-0.62%	1.54%	1,472.15	1,481.26	1,458.86
	Yakima	#007 160.85	1.20%	1.43%	13,613.77	13,452.92	13,263.64
	East Valley	#090 12.63	0.58%	3.68%	2,206.37	2,193.74	2,115.91

**Washington State School Districts
FTE Student Enrollment Trends
FISCAL YEARS 1995-1996 THROUGH 1997-1998**

County	District Name	Change in FTE Students Between FY 1996-97 and FY 1997-98	Percentage Change in FTE Students Between FY 1996-97 and FY 1997-98	Percentage Change in FTE Students Between FY 1995-96 and FY 1996-97	FY 1997-98 Total FTE Students	FY 1996-97 Total FTE Students	FY 1995-96 Total FTE Students
	Selah	#119 -28.16	-0.79%	0.83%	3,533.18	3,561.34	3,532.16
	Mabton	#120 30.60	3.52%	-2.21%	900.85	870.25	889.92
	Grandview	#200 -9.91	-0.35%	1.78%	2,793.95	2,803.86	2,754.70
	Sunnyside	#201 82.52	1.75%	1.05%	4,799.69	4,717.17	4,668.25
	Toppenish	#202 40.70	1.22%	3.21%	3,369.39	3,328.69	3,225.13
	Highland	#203 7.09	0.64%	0.37%	1,117.76	1,110.67	1,106.63
	Granger	#204 43.78	3.73%	-0.19%	1,216.50	1,172.72	1,174.93
	Zillah	#205 -34.36	-2.90%	1.94%	1,150.38	1,184.74	1,162.23
	Wapato	#207 -98.54	-3.10%	-0.20%	3,077.14	3,175.68	3,182.16
	West Valley	#208 -2.90	-0.07%	1.28%	4,434.26	4,437.16	4,380.89
	Mount Adams	#209 26.12	2.18%	2.17%	1,226.85	1,200.73	1,175.23
	County Total	250.42	0.55%	1.39%	45,482.47	45,232.05	44,613.03

**Washington State School Districts
General Fund Unreserved Fund Balance Per FTE Enrollment
Three-Year Analysis**

District Name	FY 1997-98			FY 1996-97			FY 1995-96		
	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT
Statewide Totals	312,322,581	949,349.09	328.99	317,731,275	936,394.71	339.31	293,230,763	917,652.48	319.54
20,000 and Over									
Seattle	4,626,936	45,441.15	101.82	2,873,705	45,102.71	63.71	1,645,631	44,323.78	37.13
Tacoma	1,459,673	30,906.47	47.23	1,405,255	30,620.34	45.89	529,386	30,268.42	17.49
Spokane	9,515,557	30,782.07	309.13	8,664,903	30,586.03	283.30	7,717,953	30,547.44	252.65
Kent	13,002,290	24,673.58	526.97	15,685,620	23,892.43	656.51	13,487,713	23,411.73	576.11
Lake Washington	8,484,636	23,691.13	358.14	9,267,685	23,560.29	393.36	10,133,737	23,227.12	436.29
Edmonds	751,982	20,912.88	35.96	1,268,626	20,490.34	61.91	1,093,827	19,899.29	54.97
Federal Way	5,544,024	20,455.47	271.03	6,037,603	20,021.92	301.55	4,158,962	19,613.24	212.05
Vancouver	2,864,439	20,052.62	142.85	3,744,325	19,605.04	190.99	3,325,353	18,881.48	176.12
Subtotal	46,249,537	216,915.37	213.21	48,947,722	213,879.10	228.86	42,092,562	210,172.50	200.28
10,000-19,999									
Northshore	3,906,882	19,287.00	202.57	7,506,193	18,943.87	396.23	5,426,379	18,425.00	294.51
Evergreen	6,601,169	18,713.72	352.74	3,094,636	18,051.24	171.44	6,560,778	17,182.81	381.82
Puyallup	929,701	18,383.19	50.57	2,364,511	17,766.46	133.09	1,077,652	16,767.75	64.27
Highline	3,522,482	18,050.77	195.14	3,702,695	17,697.84	209.22	3,670,170	17,265.21	212.58
Everett	4,411,532	17,339.63	254.42	4,101,724	16,868.54	243.16	3,353,779	16,304.39	205.70
Bellevue	6,437,568	14,946.52	430.71	7,349,094	14,940.83	491.88	6,264,208	14,811.59	422.93
Bethel	4,164,255	14,607.83	285.07	4,029,890	14,139.43	285.01	4,023,822	13,651.73	294.75
Yakima	5,254,802	13,613.77	385.99	3,114,591	13,452.92	231.52	3,461,460	13,263.64	260.97
Mukilteo	5,091,635	13,281.60	383.36	4,581,351	12,793.33	358.10	3,788,606	12,107.59	312.91
Central Kitsap	2,207,229	13,236.83	166.75	3,341,505	13,215.58	252.85	2,159,547	12,844.67	168.13
Kennewick	2,387,077	13,230.80	180.42	1,749,193	13,135.85	133.16	2,406,442	12,886.23	186.75
North Thurston	458,105	12,587.64	36.39	1,346,848	12,584.39	107.03	1,249,276	12,587.05	99.25
Clover Park	111,909	12,586.45	8.89	5,766,829	12,844.11	448.99	7,329,341	12,834.27	571.08
Issaquah	4,795,435	12,428.56	385.84	4,226,304	11,610.21	364.02	2,862,715	11,039.88	259.31
Auburn	4,396,762	12,264.19	358.50	3,587,257	11,967.50	299.75	3,093,467	11,676.74	264.93
Renton	2,932,041	11,918.66	246.00	3,710,242	11,832.79	313.56	2,243,640	11,698.79	191.78
South Kitsap	2,656,762	11,112.79	239.07	3,152,668	11,121.52	283.47	2,173,597	10,939.58	198.69
Battle Ground	2,600,130	10,626.36	244.69	1,548,061	10,390.82	148.98	15,297	10,154.04	1.51
Central Valley	1,045,478	10,389.46	100.63	1,046,120	10,336.93	101.20	857,968	10,338.55	82.99
Marysville	1,555,299	10,360.59	150.12	1,508,412	9,965.02	151.37	1,101,079	9,522.97	115.62
Shoreline	4,804,217	10,123.30	474.57	6,514,255	10,074.37	646.62	4,421,180	9,730.97	454.34
Subtotal	70,270,471	289,089.66	243.08	77,342,377	283,733.55	272.59	67,540,403	276,033.45	244.68

**Washington State School Districts
General Fund Unreserved Fund Balance Per FTE Enrollment
Three-Year Analysis**

District Name	FY 1997-98			FY 1996-97			FY 1995-96		
	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT
5,000-9,999									
Bellingham	6,052,331	9,868.53	613.30	6,287,984	9,776.71	643.16	4,604,022	9,703.05	474.49
Peninsula	4,111,442	9,235.29	445.19	3,398,432	9,162.33	370.91	2,545,716	8,972.55	283.72
Olympia	3,091,049	8,775.04	352.25	0	8,650.47	0.00	6,733,699	8,397.95	801.83
Richland	4,732,708	8,719.61	542.77	2,759,506	8,607.32	320.60	1,613,951	8,432.18	191.40
Snohomish	-1,147,738	8,483.51	-135.29	16,629	8,254.09	2.01	62,222	8,088.14	7.69
Mead	787,595	7,626.19	103.27	1,017,707	7,566.67	134.50	630,708	7,433.09	84.85
Pasco	2,663,174	7,588.87	350.93	2,250,786	7,526.55	299.05	2,135,754	7,348.46	290.64
Longview	116,197	7,304.10	15.91	1,413,263	7,285.48	193.98	2,375,382	7,365.34	322.51
Sumner	3,475,642	7,114.74	488.51	4,496,117	6,916.27	650.08	2,340,972	6,823.97	343.05
Wenatchee	2,092,836	6,848.32	305.60	2,571,346	6,785.28	378.96	1,765,069	6,605.38	267.22
Franklin Pierce	1,046,814	6,711.03	155.98	1,293,385	6,581.48	196.52	773,120	6,487.24	119.18
North Kitsap	3,514,792	6,686.12	525.68	2,337,865	6,608.70	353.76	1,308,827	6,567.76	199.28
Tumwater	2,039,484	6,320.42	322.68	2,033,723	6,322.63	321.66	1,373,088	6,345.60	216.38
Moses Lake	2,749,752	6,125.10	448.93	2,495,230	5,988.89	416.64	2,811,662	5,866.96	479.24
Bremerton	758,001	6,123.30	123.79	690,056	6,156.62	112.08	490,760	6,156.68	79.71
Oak Harbor	2,277,062	6,099.38	373.33	2,156,378	6,129.56	351.80	1,823,587	6,060.16	300.91
Walla Walla	611,498	5,975.18	102.34	1,275,929	5,958.35	214.14	1,695,891	5,967.68	284.18
Lake Stevens	2,142,661	5,797.08	369.61	1,887,838	5,452.92	346.21	1,284,062	5,021.89	255.69
Tahoma	204,314	5,511.66	37.07	252,960	5,302.63	47.70	59,783	4,987.87	11.99
Mount Vernon	1,781,767	5,159.49	345.34	2,800,591	4,984.35	561.88	2,255,028	4,892.61	460.90
Port Angeles	1,241,845	5,110.35	243.01	1,351,238	5,107.60	264.55	1,685,132	5,116.87	329.33
Kelso	957,786	5,067.18	189.02	1,189,820	5,090.38	233.74	830,668	5,047.68	164.56
Enumclaw	3,375,329	5,039.56	669.77	3,690,887	4,903.89	752.64	3,061,451	4,799.08	637.92
Subtotal	48,676,340	157,290.05	309.47	47,667,671	155,119.17	307.30	44,260,553	152,488.19	290.26
3,000-4,999									
University Place	2,541,610	4,954.09	513.03	2,591,272	4,964.49	521.96	1,888,561	4,925.91	383.39
Monroe	994,845	4,819.25	206.43	1,046,051	4,667.69	224.10	991,604	4,576.71	216.66
Sunnyside	3,679,400	4,799.69	766.59	3,424,861	4,717.17	726.04	3,706,877	4,668.25	794.06
Eastmont	3,550,223	4,718.48	752.41	3,283,681	4,532.23	724.52	968,719	4,352.26	222.58
Stanwood	1,527,656	4,688.16	325.85	2,251,536	4,356.95	516.77	1,122,272	4,070.57	275.70
Ferndale	1,081,722	4,661.92	232.03	980,772	4,441.55	220.82	1,064,785	4,290.98	248.15
East Valley	365,749	4,612.99	79.29	894,577	4,555.63	196.37	941,724	4,535.52	207.63
West Valley	2,682,610	4,434.26	604.97	2,847,614	4,437.16	641.76	3,014,587	4,380.89	688.12

**Washington State School Districts
General Fund Unreserved Fund Balance Per FTE Enrollment
Three-Year Analysis**

District Name	FY 1997-98			FY 1996-97			FY 1995-96		
	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT
3,000-4,999 (continued)									
Arlington	1,419,420	4,424.28	320.82	1,616,975	4,224.40	382.77	2,061,914	4,061.06	507.73
Snoqualmie Valle	1,153,037	4,124.37	279.57	1,043,215	4,022.08	259.37	753,128	3,956.48	190.35
Sedro-Woolley	1,992,959	4,120.48	483.67	1,226,642	4,020.33	305.11	1,056,333	3,831.35	275.71
Yelm	450,685	4,114.47	109.54	417,508	4,072.39	102.52	1,993,327	4,024.06	495.35
Aberdeen	872,781	3,930.66	222.04	551,836	3,953.83	139.57	2,050,746	3,956.42	518.33
Shelton	891,696	3,914.21	227.81	1,322,395	3,936.42	335.94	1,196,280	3,910.70	305.90
Mercer Island	1,317,540	3,888.26	338.85	1,286,134	3,816.22	337.02	1,187,967	3,636.86	326.65
White River	1,000,000	3,692.17	270.84	935,299	3,621.67	258.25	899,476	3,488.81	257.82
Bainbridge	1,002,840	3,616.40	277.30	635,893	3,481.42	182.65	244,908	3,279.82	74.67
West Valley	1,260,011	3,554.45	354.49	805,878	3,466.83	232.45	455,495	3,457.42	131.74
Selah	2,332,301	3,533.18	660.11	1,839,582	3,561.34	516.54	1,937,981	3,532.16	548.67
Toppenish	2,144,903	3,369.39	636.58	1,976,594	3,328.69	593.81	1,966,086	3,225.13	609.61
Cheney	1,079,649	3,285.17	328.64	1,109,704	3,401.08	326.28	886,839	3,445.48	257.39
Centralia	2,226,924	3,262.19	682.65	1,606,976	3,256.18	493.52	1,279,049	3,291.17	388.63
Burlington-Edisor	303,873	3,251.51	93.46	704,392	3,240.70	217.36	457,398	3,144.81	145.45
Camas	1,690,403	3,160.34	534.88	1,567,403	3,002.65	522.01	1,617,840	2,867.35	564.23
Wapato	1,101,516	3,077.14	357.97	1,029,991	3,175.68	324.34	1,085,247	3,182.16	341.04
Clarkston	930,176	3,058.20	304.16	839,083	3,032.40	276.71	840,070	2,970.39	282.81
Subtotal	39,594,528	103,065.71	384.17	37,835,866	101,287.18	373.55	35,669,215	99,062.72	360.07
2,000-2,999									
Anacortes	1	2,966.28	0.00	356,704	2,922.01	122.07	964,929	2,842.69	339.44
Riverview	883,533	2,819.61	313.35	1,027,580	2,700.32	380.54	865,621	2,656.84	325.81
Grandview	1,010,831	2,793.95	361.79	734,813	2,803.86	262.07	528,935	2,754.70	192.01
Chehalis	633,080	2,745.57	230.58	400,821	2,912.85	137.60	557,650	2,941.27	189.59
Sequim	717,390	2,744.01	261.44	472,336	2,735.51	172.67	846,529	2,698.23	313.73
Prosser	1,251,126	2,710.89	461.52	1,145,111	2,712.81	422.11	971,397	2,652.17	366.26
Ellensburg	327,338	2,709.50	120.81	627,271	2,708.68	231.58	658,693	2,693.16	244.58
Othello	464,610	2,709.06	171.50	1,035,584	2,740.60	377.87	882,605	2,709.12	325.79
Fife	1,258,628	2,578.54	488.12	1,098,643	2,527.25	434.72	174,999	2,458.08	71.19
Washougal	2,879,813	2,523.44	1,141.23	3,669,671	2,617.29	1,402.09	2,698,021	2,577.76	1,046.65
Colville	371,851	2,467.62	150.69	690,986	2,542.30	271.80	710,729	2,557.90	277.86
Lynden	1,379,230	2,461.09	560.41	1,520,102	2,455.61	619.03	1,445,353	2,390.87	604.53
Tukwila	2,600,117	2,384.14	1,090.59	2,476,807	2,295.18	1,079.13	2,647,216	2,163.82	1,223.40
Medical Lake	1,225,711	2,372.99	516.53	728,956	2,379.07	306.40	1,219,751	2,315.60	526.75
North Mason	171,804	2,357.89	72.86	245,248	2,404.90	101.98	234,240	2,333.17	100.40

**Washington State School Districts
General Fund Unreserved Fund Balance Per FTE Enrollment
Three-Year Analysis**

District Name	FY 1997-98			FY 1996-97			FY 1995-96		
	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT
2,000-2,999 (continued)									
South Whidbey	440,147	2,302.92	191.13	621,209	2,272.88	273.31	847,323	2,222.84	381.19
Ephrata	236,121	2,277.25	103.69	215,588	2,246.63	95.96	903,804	2,243.04	402.94
Hoquiam	1,118,955	2,233.33	501.03	401,269	2,269.05	176.84	643,073	2,320.00	277.19
East Valley	711,213	2,206.37	322.35	678,566	2,193.74	309.32	553,362	2,115.91	261.52
Omak	236,581	2,194.65	107.80	0	2,254.11	0.00	450,294	2,282.44	197.29
Lakewood	109,078	2,193.79	49.72	-200,929	1,927.69	-104.23	-268,363	1,875.04	-143.12
Pullman	345,597	2,190.20	157.79	791,382	2,143.05	369.28	724,692	2,111.39	343.23
Riverside	778,620	2,172.24	358.44	1,166,169	2,230.65	522.79	1,643,249	2,295.67	715.80
Quincy	1,331,093	2,104.79	632.41	947,222	2,060.43	459.72	333,305	1,960.00	170.05
Mount Baker	645,428	2,087.29	309.22	630,373	2,025.55	311.21	581,663	1,968.23	295.53
Elma	182,873	2,026.47	90.24	231,497	2,064.99	112.11	516,689	2,082.86	248.07
Eatonville	1,759,930	2,020.50	871.04	1,663,390	2,027.45	820.43	977,254	1,953.16	500.35
Rochester	241,875	2,006.78	120.53	198,179	1,993.41	99.42	318,829	1,927.98	165.37
Subtotal	23,312,575	67,361.16	346.08	23,574,547	67,167.87	350.98	23,631,838	66,103.94	357.50
1,000-1,999									
Sultan	1,357,771	1,971.98	688.53	1,214,494	1,827.12	664.70	701,744	1,769.30	396.62
North Franklin	1,798,996	1,851.80	971.48	1,965,035	1,825.76	1,076.28	1,667,935	1,800.06	926.60
Port Townsend	506,332	1,830.58	276.60	408,412	1,819.80	224.43	618,001	1,814.71	340.55
Deer Park	463,089	1,820.80	254.33	559,244	1,747.76	319.98	342,589	1,653.58	207.18
Granite Falls	65,953	1,775.57	37.14	106,053	1,727.57	61.39	61,804	1,611.64	38.35
Nooksack Valley	1,053,570	1,766.13	596.54	1,272,384	1,727.23	736.66	986,185	1,711.54	576.20
Steilacoom Hist.	695,984	1,753.84	396.83	611,070	1,706.06	358.18	617,719	1,622.74	380.66
Blaine	570,369	1,729.35	329.82	679,300	1,712.36	396.70	731,423	1,706.07	428.72
Ridgefield	898,661	1,715.74	523.77	752,261	1,600.17	470.11	950,134	1,537.62	617.93
Woodland	493,400	1,676.89	294.24	440,011	1,585.30	277.56	447,573	1,505.84	297.22
Orting	966,760	1,643.58	588.20	575,247	1,569.38	366.54	217,943	1,469.46	148.32
Kiona-Benton	512,201	1,640.73	312.18	83,798	1,626.14	51.53	80,630	1,574.62	51.21
Vashon Island	396,882	1,590.22	249.58	331,621	1,618.10	204.94	239,302	1,626.86	147.09
Cashmere	216,485	1,569.90	137.90	158,438	1,547.51	102.38	209,568	1,492.13	140.45
Cascade	593,626	1,568.10	378.56	404,250	1,571.30	257.27	313,960	1,596.18	196.69
Quillayute Valley	456,684	1,565.65	291.69	403,873	1,638.66	246.47	523,182	1,587.72	329.52
Montesano	-424,894	1,478.89	-287.31	4,917	1,556.52	3.16	-239,104	1,564.71	-152.81
Naches Valley	376,234	1,472.15	255.57	671,244	1,481.26	453.16	370,696	1,458.86	254.10
Chimacum	921,893	1,463.79	629.80	959,611	1,429.42	671.33	1,084,743	1,407.34	770.78
Tenino	1,057,198	1,459.81	724.20	1,247,051	1,456.03	856.47	1,147,417	1,416.83	809.85

**Washington State School Districts
General Fund Unreserved Fund Balance Per FTE Enrollment
Three-Year Analysis**

District Name	FY 1997-98			FY 1996-97			FY 1995-96		
	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT
1,000-1,999 (continued)									
Newport	86,989	1,448.45	60.06	234,787	1,513.49	155.13	262,688	1,506.36	174.39
Meridian	191,085	1,444.29	132.30	146,718	1,399.81	104.81	419,351	1,432.13	292.82
Nine Mile Falls	342,188	1,435.39	238.39	428,280	1,434.29	298.60	301,496	1,353.79	222.71
Ocean Beach	226,354	1,388.21	163.05	30,824	1,388.01	22.21	1,797	1,367.40	1.31
Castle Rock	1,686,182	1,372.79	1,228.29	1,570,244	1,353.43	1,160.20	1,388,044	1,311.32	1,058.51
White Salmon	160,288	1,342.92	119.36	324,616	1,328.79	244.29	413,073	1,304.59	316.63
Lake Chelan	-83,184	1,340.76	-62.04	417,199	1,316.17	316.98	193,513	1,288.98	150.13
Chewelah	435,337	1,273.78	341.77	559,054	1,331.95	419.73	431,148	1,250.97	344.65
Goldendale	719,701	1,256.02	573.00	746,569	1,318.85	566.08	639,590	1,344.29	475.78
La Center	24,711	1,254.19	19.70	8,428	1,237.19	6.81	57,947	1,186.53	48.84
Hockinson	761,309	1,247.70	610.17	484,351	1,205.58	401.76	271,759	1,195.88	227.25
Mount Adams	1,381,712	1,226.85	1,126.23	1,477,248	1,200.73	1,230.29	1,205,825	1,175.23	1,026.03
Royal	851,863	1,223.38	696.32	705,557	1,201.73	587.12	829,171	1,138.45	728.33
Tonasket	703,852	1,219.48	577.17	577,417	1,182.51	488.30	509,876	1,185.48	430.10
Granger	1,052,880	1,216.50	865.50	1,187,830	1,172.72	1,012.88	1,104,133	1,174.93	939.74
Wahluke	1,738,168	1,184.70	1,467.18	2,050,279	1,098.77	1,865.98	2,384,885	1,041.39	2,290.10
Coupeville	202,115	1,173.07	172.30	144,065	1,156.52	124.57	403,818	1,150.81	350.90
Stevenson-Carso	17,173,775	1,151.17	14,918.54	16,401,241	1,190.39	13,778.04	15,549,149	1,182.75	13,146.61
Zillah	646,470	1,150.38	561.96	755,814	1,184.74	637.96	764,320	1,162.23	657.63
Finley	480,052	1,150.23	417.35	770,495	1,200.18	641.98	712,310	1,152.49	618.06
Highland	776,982	1,117.76	695.12	706,347	1,110.67	635.96	652,321	1,106.63	589.47
Okanogan	562,534	1,101.24	510.82	430,175	1,100.81	390.78	405,924	1,089.18	372.69
Dieringer	72,138	1,020.70	70.68	129,798	973.49	133.33	265,812	943.87	281.62
Subtotal	43,170,693	62,085.46	695.34	43,135,651	61,374.27	702.83	40,241,395	59,973.49	670.99
500-999									
Cle Elum-Roslyn	633,090	996.14	635.54	512,877	1,047.34	489.69	76,565	1,020.60	75.02
Onalaska	71,591	977.41	73.25	128,939	965.51	133.55	19,492	926.35	21.04
Toledo	300,890	972.31	309.46	447,638	945.27	473.56	266,327	952.36	279.65
Grand Coulee De	454,637	933.18	487.19	404,224	927.10	436.01	425,762	940.55	452.67
White Pass	1,090,064	931.84	1,169.80	1,067,287	934.33	1,142.30	948,951	959.50	989.01
San Juan Island	518,467	929.77	557.63	524,107	920.58	569.32	316,454	902.58	350.61
Freeman	288,011	928.69	310.13	304,093	878.88	346.00	340,976	875.35	389.53
Brewster	377,687	908.34	415.80	380,520	905.51	420.23	486,063	861.94	563.92
Mabton	839,874	900.85	932.31	523,771	870.25	601.86	556,286	889.92	625.10
Oroville	210,512	888.55	236.92	236,882	927.24	255.47	267,840	909.64	294.45

**Washington State School Districts
General Fund Unreserved Fund Balance Per FTE Enrollment
Three-Year Analysis**

District Name	FY 1997-98			FY 1996-97			FY 1995-96		
	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT
500-999 (continued)									
Ocosta	160,486	881.50	182.06	22,893	936.45	24.45	163,494	958.82	170.52
Kettle Falls	7,448	879.24	8.47	9,541	899.51	10.61	8,102	872.99	9.28
Kalama	258,283	878.40	294.04	247,679	825.54	300.02	333,119	784.50	424.63
Rainier	620,492	876.08	708.26	660,757	831.84	794.33	858,884	804.13	1,068.09
College Place	797,694	873.34	913.38	891,604	886.71	1,005.52	947,331	864.00	1,096.45
Columbia	105,408	867.39	121.52	23,953	871.07	27.50	-99,325	897.80	-110.63
Warden	1,085,849	865.72	1,254.27	800,944	879.26	910.93	587,755	890.77	659.83
Concrete	182,982	853.17	214.47	243,051	878.32	276.72	179,523	885.19	202.81
Pioneer	70,149	848.74	82.65	209,056	830.98	251.58	256,725	845.01	303.81
Winlock	254,850	821.94	310.06	411,406	823.14	499.80	467,732	788.99	592.82
Colfax	274,397	779.19	352.16	378,674	783.25	483.46	474,973	776.70	611.53
Methow Valley	158,818	770.41	206.15	8,923	757.42	11.78	130,534	788.37	165.57
Toutle Lake	459,171	701.30	654.74	364,524	722.88	504.27	392,888	742.91	528.85
Dayton	270,748	692.02	391.24	89,790	740.25	121.30	237,666	760.99	312.31
La Conner	304,465	690.68	440.82	360,275	639.03	563.78	154,696	654.03	236.53
Liberty	269,276	690.25	390.11	167,320	653.32	256.11	172,963	667.23	259.23
Bridgeport	-28,073	686.77	-40.88	0	712.48	0.00	163,802	694.40	235.89
North Beach	123,840	677.98	182.66	161,222	645.39	249.81	117,468	640.56	183.38
Raymond	205,677	665.99	308.83	159,328	670.92	237.48	76,862	724.97	106.02
Napavine	239,010	662.98	360.51	254,955	664.59	383.63	229,596	654.16	350.98
Darrington	73,483	624.47	117.67	169,210	609.08	277.81	8,347	612.77	13.62
Manson	17,338	623.34	27.81	9,893	623.50	15.87	81,227	638.67	127.18
Reardan	204,367	623.29	327.88	183,051	648.05	282.46	227,869	635.33	358.66
Mossyrock	387,335	614.37	630.46	383,400	634.27	604.47	519,765	652.06	797.11
Griffin	646,134	612.32	1,055.22	550,322	641.72	857.57	333,900	621.71	537.07
Cape Flattery	1,117,075	609.37	1,833.16	1,069,692	627.33	1,705.15	744,491	623.00	1,195.01
Asotin	511,370	604.97	845.28	357,430	583.62	612.44	370,060	615.51	601.22
Union Gap	191,211	570.23	335.32	225,535	541.12	416.79	240,270	522.39	459.94
Orcas Island	283,394	565.98	500.71	228,793	545.28	419.59	85,765	533.04	160.90
Kittitas	162,634	559.47	290.69	123,867	566.33	218.72	245,503	578.59	424.31
Mary Walker	150,493	554.03	271.63	109,329	567.92	192.51	154,874	550.87	281.15
Wahkiakum	312,663	549.87	568.61	312,174	562.56	554.92	292,747	544.76	537.39
Adna	205,219	544.84	376.66	296,934	607.73	488.60	259,126	587.11	441.36
Republic	154,769	543.83	284.59	155,627	583.38	266.77	295,664	586.01	504.54
Morton	170,326	519.69	327.75	-10,208	522.88	-19.52	35,256	548.72	64.25

**Washington State School Districts
General Fund Unreserved Fund Balance Per FTE Enrollment
Three-Year Analysis**

District Name	FY 1997-98			FY 1996-97			FY 1995-96		
	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT
500-999 (continued)									
Soap Lake	98,748	517.48	190.83	85,561	498.95	171.48	80,537	483.15	166.69
Subtotal	15,292,352	34,267.72	446.26	14,246,842	34,338.08	414.90	13,534,904	34,269.00	394.96
100-499									
Willapa Valley	360,792	491.67	733.81	348,637	527.16	661.35	321,404	522.58	615.03
Naselle-Grays Ri	168,104	487.22	345.03	108,221	485.98	222.69	81,146	492.13	164.89
South Bend	282,044	478.54	589.39	75,969	460.94	164.81	146,126	491.07	297.57
Conway	145,470	463.98	313.53	236,475	438.30	539.53	304,482	432.86	703.42
Pomerooy	259,284	457.44	566.81	293,948	442.45	664.36	239,063	452.74	528.04
Davenport	171,903	455.83	377.12	112,349	452.49	248.29	171,440	461.99	371.09
Ritzville	81,859	443.24	184.68	143,295	457.13	313.47	176,697	448.31	394.14
Selkirk	348,882	434.75	802.49	345,529	438.96	787.15	337,058	468.75	719.06
Hood Canal	260,592	428.98	607.47	171,436	465.91	367.96	104,192	474.63	219.52
Lyle	232,531	408.83	568.77	337,091	417.96	806.51	334,658	418.26	800.12
Waterville	133,790	400.15	334.35	117,511	408.78	287.47	264,900	426.92	620.49
Waitsburg	285,640	392.49	727.76	190,906	382.89	498.59	342,834	383.77	893.33
Entiat	375,202	377.85	992.99	534,837	365.76	1,462.26	563,960	366.47	1,538.90
Oakville	197,181	349.66	563.92	178,427	349.55	510.45	233,473	373.00	625.93
Cusick	236,538	349.02	677.72	230,510	353.63	651.84	270,828	362.33	747.46
Wellpinit	282,383	347.39	812.87	253,532	334.40	758.17	395,456	306.63	1,289.68
Odessa	367,062	347.01	1,057.78	360,315	331.23	1,087.81	412,239	314.30	1,311.61
Pateros	135,214	336.60	401.70	129,219	342.18	377.64	181,755	320.51	567.08
Wilbur	249,519	319.31	781.43	255,325	322.04	792.84	227,106	315.09	720.77
Pe Ell	420,739	316.81	1,328.05	597,510	314.46	1,900.11	1,076,181	298.30	3,607.71
Curlew	248,523	297.96	834.08	338,961	304.17	1,114.38	527,596	336.31	1,568.78
Quilcene	154,300	289.88	532.29	186,367	309.20	602.74	140,006	284.25	492.55
McCleary	245,983	288.33	853.13	138,807	309.49	448.50	206,727	318.97	648.11
Palouse	352,034	276.35	1,273.87	249,360	275.89	903.84	228,743	275.44	830.46
Prescott	270,212	273.62	987.54	338,225	300.83	1,124.31	378,361	331.93	1,139.88
Lopez Island	345,290	269.57	1,280.89	364,891	281.21	1,297.57	253,616	279.90	906.09
Rosalia	302,119	265.87	1,136.34	382,974	274.31	1,396.14	382,068	277.96	1,374.54
Quinault	86,864	259.26	335.05	267,078	287.41	929.26	331,624	275.21	1,204.99
Inchelium	812,670	255.84	3,176.48	617,597	245.34	2,517.31	710,883	247.51	2,872.14
Touchet	196,867	255.29	771.15	158,651	252.93	627.25	145,213	234.12	620.25

**Washington State School Districts
General Fund Unreserved Fund Balance Per FTE Enrollment
Three-Year Analysis**

District Name	FY 1997-98			FY 1996-97			FY 1995-96		
	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT
100-499 (continued)									
Southside	127,853	254.89	501.60	93,666	232.84	402.28	100,439	218.36	459.97
Crescent	595,144	249.47	2,385.63	436,134	287.76	1,515.62	477,080	295.05	1,616.95
Wishkah Valley	134,948	246.91	546.55	14,807	229.58	64.50	12,105	226.92	53.35
Coulee-Hartline	250,823	242.55	1,034.11	164,936	241.18	683.87	168,008	263.28	638.13
Lind	238,522	240.54	991.61	341,338	245.12	1,392.54	327,139	235.67	1,388.13
Northport	153,050	237.50	644.42	117,627	241.09	487.90	55,303	230.56	239.86
Taholah	1,018,773	233.28	4,367.17	674,607	216.30	3,118.85	581,593	219.39	2,650.95
Tekoa	357,041	222.05	1,607.93	282,181	250.26	1,127.55	232,399	247.22	940.05
Columbia	190,295	214.22	888.31	156,623	239.36	654.34	127,283	232.58	547.27
Nespelem	548,869	212.41	2,584.01	522,481	221.61	2,357.66	263,183	207.26	1,269.82
St John	340,551	211.23	1,612.23	329,475	194.48	1,694.14	381,152	202.17	1,885.30
Mary M Knight	346,466	210.95	1,642.41	363,418	218.78	1,661.11	278,510	216.14	1,288.56
Orondo	112,027	198.80	563.52	170,566	218.83	779.44	187,514	226.74	827.00
Cosmopolis	117,485	193.22	608.04	107,672	192.06	560.62	123,289	190.98	645.56
Thorp	164,867	193.10	853.79	175,941	190.08	925.62	228,163	191.33	1,192.51
Trout Lake	157,355	185.12	850.02	186,016	191.26	972.58	181,033	177.26	1,021.28
Colton	262,958	179.83	1,462.26	274,351	178.42	1,537.67	258,373	186.56	1,384.93
Grapeview	4,363	179.75	24.28	20,161	178.53	112.93	30,470	215.49	141.40
Carbonado	445,123	178.68	2,491.18	449,433	171.36	2,622.74	424,023	180.11	2,354.25
Oakesdale	587,613	177.30	3,314.23	557,486	170.60	3,267.79	607,299	156.80	3,873.08
Harrington	118,413	168.91	701.04	135,599	183.21	740.13	151,150	179.67	841.26
Garfield	226,447	166.24	1,362.17	334,257	169.20	1,975.51	363,327	171.06	2,123.97
Klickitat	330,266	165.16	1,999.67	361,726	172.61	2,095.63	304,983	150.77	2,022.84
Valley	52,873	162.89	324.60	29,251	169.27	172.81	27,250	175.28	155.47
Loon Lake	95,300	162.89	585.06	140,088	166.39	841.92	185,266	178.39	1,038.55
Lacrosse Joint	470,101	153.27	3,067.14	438,140	164.78	2,658.94	450,210	156.17	2,882.82
Endicott	268,787	140.29	1,915.94	239,714	154.01	1,556.48	234,494	158.18	1,482.45
Boistfort	306,864	131.39	2,335.52	326,295	138.12	2,362.41	533,484	141.76	3,763.29
Wilson Creek	108,175	126.93	852.24	192,313	122.74	1,566.83	237,096	112.86	2,100.80
Glenwood	188,890	125.72	1,502.46	124,522	123.15	1,011.14	129,228	121.17	1,066.50
Sprague	263,889	123.44	2,137.79	250,258	134.43	1,861.62	217,235	130.50	1,664.64
Mansfield	338,185	116.34	2,906.87	435,542	142.18	3,063.31	284,483	119.31	2,384.40
Creston	337,958	116.01	2,913.18	340,255	116.61	2,917.88	321,463	114.40	2,809.99
Vader	136,098	113.95	1,194.37	280,083	127.79	2,191.75	271,260	111.68	2,428.91
Green Mountain	39,926	110.78	360.40	24,092	98.33	245.01	113,238	91.84	1,232.99
Washtucna	231,737	106.54	2,175.12	215,945	113.61	1,900.76	213,085	116.31	1,832.05
Skykomish	92,492	105.15	879.62	164,959	115.71	1,425.63	181,167	114.92	1,576.46
Subtotal	17,770,113	17,376.44	1,022.66	17,535,911	17,654.62	993.28	18,752,613	17,656.38	1,062.09

**Washington State School Districts
General Fund Unreserved Fund Balance Per FTE Enrollment
Three-Year Analysis**

District Name	FY 1997-98			FY 1996-97			FY 1995-96		
	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT	UNRESERVED FUND BALANCE	FTE STUDENTS	PER STUDENT
Under 100									
Orient	94,697	99.11	955.47	74,773	103.49	722.52	83,356	113.08	737.14
Easton	235,150	98.34	2,391.19	175,919	102.83	1,710.77	129,952	94.88	1,369.64
Kahlotus	472,773	96.06	4,921.64	309,081	90.94	3,398.73	200,335	94.30	2,124.44
Almira	270,545	94.88	2,851.44	220,376	98.69	2,233.01	177,090	104.38	1,696.59
Skamania	718,221	91.15	7,879.55	770,184	93.18	8,265.55	844,759	104.50	8,083.82
Bickleton	516,571	90.72	5,694.13	486,554	103.55	4,698.73	465,192	98.72	4,712.24
Great Northern	66,309	84.78	782.13	68,138	28.50	2,390.81	45,357	31.62	1,434.46
Centerville	164,594	84.39	1,950.40	144,712	70.34	2,057.32	94,403	64.61	1,461.13
Mill A	974,312	84.28	11,560.42	886,375	64.88	13,661.76	1,004,987	86.33	11,641.22
Brinnon	56,966	74.86	760.97	53,676	93.39	574.75	72,896	117.36	621.14
Summit Valley	183,908	73.83	2,490.97	108,972	72.77	1,497.49	116,745	78.65	1,484.36
Wishram	319,010	73.00	4,370.00	356,845	71.78	4,971.36	373,146	78.06	4,780.24
Paterson	55,947	67.72	826.15	93,393	78.39	1,191.39	113,869	68.86	1,653.63
Onion Creek	76,062	59.23	1,284.18	68,285	57.06	1,196.72	102,581	54.04	1,898.23
Satsop	241,710	56.34	4,290.21	211,705	56.39	3,754.31	208,531	50.44	4,134.24
Palisades	105,582	56.22	1,878.02	39,483	43.94	898.57	50,718	39.55	1,282.38
Mount Pleasant	293,593	53.56	5,481.58	273,689	50.89	5,378.06	205,761	52.27	3,936.51
North River	108,057	51.49	2,098.61	90,345	50.34	1,794.70	97,506	55.85	1,745.86
Keller	128,715	49.40	2,605.57	171,521	59.45	2,885.13	169,112	58.89	2,871.66
Clearwater	286,564	48.89	5,861.40	202,340	46.96	4,308.78	169,430	45.80	3,699.34
Orchard Prairie	25,358	44.11	574.88	51,451	55.94	919.75	99,406	56.04	1,773.83
Steptoe	119,155	43.34	2,749.30	114,668	43.23	2,652.50	90,469	44.66	2,025.72
Evaline	67,199	42.72	1,573.00	59,067	40.23	1,468.22	62,586	41.78	1,498.00
Lamont	131,154	40.70	3,222.45	125,305	38.33	3,269.11	129,666	38.00	3,412.25
Index	715	37.05	19.30	38,446	29.33	1,310.81	161,523	29.56	5,464.23
Damman	77,000	36.73	2,096.37	180,910	30.82	5,869.88	154,995	34.05	4,552.00
Dixie	199,698	36.62	5,453.24	153,678	40.33	3,810.51	160,933	37.27	4,318.02
Starbuck	98,644	33.61	2,934.95	70,189	31.23	2,247.47	68,962	33.48	2,059.78
Evergreen	52,222	30.99	1,685.13	88,183	35.22	2,503.77	87,536	32.86	2,663.91
Shaw Island	486,448	20.50	23,729.18	439,555	9.00	48,839.44	447,045	8.45	52,904.68
Star	637,935	12.28	51,949.09	624,315	14.89	41,928.45	643,610	11.64	55,292.98
Stehekin	465,253	12.00	38,771.07	437,652	10.28	42,573.18	420,958	13.88	30,328.36
Roosevelt	114,359	10.84	10,549.72	100,550	13.00	7,734.58	92,546	10.62	8,714.27
Benge	141,547	7.78	18,193.73	154,356	11.28	13,684.03	161,321	8.33	19,366.29
Subtotal	7,985,973	1,897.52	4,208.64	7,444,688	1,840.87	4,044.11	7,507,279	1,892.81	3,966.21

**Washington State School Districts
General Fund Long-Term Debt Per FTE Enrollment
Fiscal Years 1996-97 and 1997-98**

District Name	FY 1997-98			FY 1996-97		
	Long-Term Debt	FTE Enrollment	Debt Per FTE	Long-Term Debt	FTE Enrollment	Debt Per FTE
State Totals	5,233,439,835	949,349.09	5,512.66	4,811,999,983	936,394.71	5,138.86
20,000 and Over						
Seattle	26,826,589	45,441.15	590.36	18,536,025	45,102.71	410.97
Tacoma	21,627,957	30,906.47	699.79	26,287,492	30,620.34	858.50
Spokane	120,044,468	30,782.07	3,899.82	51,159,908	30,586.03	1,672.66
Kent	210,051,736	24,673.58	8,513.22	191,360,988	23,892.43	8,009.27
Lake Washington	164,531,927	23,691.13	6,944.87	140,331,075	23,560.29	5,956.25
Edmonds	220,983,393	20,912.88	10,566.86	165,252,054	20,490.34	8,064.88
Federal Way	85,849,770	20,455.47	4,196.91	90,569,839	20,021.92	4,523.53
Vancouver	164,666,396	20,052.62	8,211.71	168,409,888	19,605.04	8,590.13
Subtotal	1,014,582,235	216,915	4,677.32	851,907,269	213,879	3,983.13
10,000-19,999						
Northshore	235,578,103	19,287.00	12,214.35	203,441,202	18,943.87	10,739.16
Evergreen	87,480,270	18,713.72	4,674.66	89,091,265	18,051.24	4,935.47
Puyallup	151,808,123	18,383.19	8,257.99	147,576,751	17,766.46	8,306.48
Highline	50,480,372	18,050.77	2,796.58	52,577,065	17,697.84	2,970.82
Everett	188,215,813	17,339.63	10,854.66	157,948,126	16,868.54	9,363.47
Bellevue	18,198,901	14,946.52	1,217.60	18,625,000	14,940.83	1,246.58
Bethel	40,189,880	14,607.83	2,751.26	42,952,498	14,139.43	3,037.78
Yakima	58,294,181	13,613.77	4,282.00	60,015,501	13,452.92	4,461.15
Mukilteo	130,375,723	13,281.60	9,816.27	176,351,739	12,793.33	13,784.66
Central Kitsap	88,121,893	13,236.83	6,657.33	89,151,816	13,215.58	6,745.96
Kennewick	54,378,026	13,230.80	4,109.96	56,709,884	13,135.85	4,317.18
North Thurston	67,569,387	12,587.64	5,367.92	64,742,468	12,584.39	5,144.66
Clover Park	15,730,000	12,586.45	1,249.76	16,580,000	12,844.11	1,290.86
Issaquah	203,703,112	12,428.56	16,389.92	189,388,112	11,610.21	16,312.20
Auburn	110,354,861	12,264.19	8,998.14	114,036,851	11,967.50	9,528.88
Renton	65,490,599	11,918.66	5,494.80	73,050,071	11,832.79	6,173.53
South Kitsap	11,383,488	11,112.79	1,024.36	11,885,441	11,121.52	1,068.69

**Washington State School Districts
General Fund Long-Term Debt Per FTE Enrollment
Fiscal Years 1996-97 and 1997-98**

District Name	FY 1997-98			FY 1996-97		
	Long-Term Debt	FTE Enrollment	Debt Per FTE	Long-Term Debt	FTE Enrollment	Debt Per FTE
10,000-19,999 (continued)						
Battle Ground	28,137,864	10,626.36	2,647.93	30,173,565	10,390.82	2,903.87
Central Valley	36,913,712	10,389.46	3,553.00	38,006,265	10,336.93	3,676.75
Marysville	29,047,746	10,360.59	2,803.68	30,803,915	9,965.02	3,091.20
Shoreline	112,252,011	10,123.30	11,088.48	108,004,449	10,074.37	10,720.71
Subtotal	1,783,704,065	289,090	6,170.07	1,771,111,984	283,734	6,242.17
5,000-9,999						
Bellingham	64,723,401	9,868.53	6,558.57	57,435,423	9,776.71	5,874.72
Peninsula	56,884,274	9,235.29	6,159.45	60,976,251	9,162.33	6,655.10
Olympia	107,826,894	8,775.04	12,287.91	84,112,057	8,650.47	9,723.41
Richland	35,148,208	8,719.61	4,030.94	25,040,670	8,607.32	2,909.23
Snohomish	33,353,852	8,483.51	3,931.61	34,496,297	8,254.09	4,179.30
Mead	69,834,562	7,626.19	9,157.20	46,499,713	7,566.67	6,145.33
Pasco	33,458,729	7,588.87	4,408.92	30,301,969	7,526.55	4,026.01
Longview	19,922,299	7,304.10	2,727.55	21,468,140	7,285.48	2,946.70
Sumner	54,264,514	7,114.74	7,627.06	56,182,781	6,916.27	8,123.28
Wenatchee	29,198,545	6,848.32	4,263.61	30,173,051	6,785.28	4,446.84
Franklin Pierce	41,252,432	6,711.03	6,146.96	16,250,231	6,581.48	2,469.08
North Kitsap	35,773,980	6,686.12	5,350.48	38,036,826	6,608.70	5,755.57
Tumwater	60,519,117	6,320.42	9,575.17	51,629,874	6,322.63	8,165.89
Moses Lake	29,053,007	6,125.10	4,743.27	29,871,609	5,988.89	4,987.84
Bremerton	28,051,517	6,123.30	4,581.11	29,090,430	6,156.62	4,725.06
Oak Harbor	26,412,069	6,099.38	4,330.29	27,873,984	6,129.56	4,547.47
Walla Walla	17,247,978	5,975.18	2,886.60	18,266,907	5,958.35	3,065.77
Lake Stevens	20,923,262	5,797.08	3,609.28	21,851,285	5,452.92	4,007.26
Tahoma	43,356,536	5,511.66	7,866.33	34,507,057	5,302.63	6,507.54
Mount Vernon	38,279,522	5,159.49	7,419.25	39,238,380	4,984.35	7,872.32
Port Angeles	9,558,978	5,110.35	1,870.51	10,511,612	5,107.60	2,058.03
Kelso	5,224,865	5,067.18	1,031.12	6,584,158	5,090.38	1,293.45
Enumclaw	45,064,135	5,039.56	8,942.08	14,813,540	4,903.89	3,020.77
Subtotal	905,332,675	157,290	5,755.82	785,212,243	155,119	5,061.99

**Washington State School Districts
General Fund Long-Term Debt Per FTE Enrollment
Fiscal Years 1996-97 and 1997-98**

District Name	FY 1997-98			FY 1996-97		
	Long-Term Debt	FTE Enrollment	Debt Per FTE	Long-Term Debt	FTE Enrollment	Debt Per FTE
3,000-4,999						
University Place	32,740,000	4,954.09	6,608.68	34,595,000	4,964.49	6,968.49
Monroe	37,997,398	4,819.25	7,884.50	39,174,595	4,667.69	8,392.72
Sunnyside	12,289,913	4,799.69	2,560.56	12,840,120	4,717.17	2,722.00
Eastmont	12,411,106	4,718.48	2,630.32	12,268,276	4,532.23	2,706.90
Stanwood	36,750,179	4,688.16	7,838.93	38,385,829	4,356.95	8,810.25
Ferndale	29,313,197	4,661.92	6,287.80	13,004,244	4,441.55	2,927.86
East Valley	24,700,958	4,612.99	5,354.65	25,951,613	4,555.63	5,696.60
West Valley	22,513,664	4,434.26	5,077.21	23,815,167	4,437.16	5,367.21
Arlington	10,964,913	4,424.28	2,478.35	9,755,713	4,224.40	2,309.37
Snoqualmie Valley	56,219,822	4,124.37	13,631.13	27,308,129	4,022.08	6,789.55
Sedro-Woolley	25,212,008	4,120.48	6,118.71	23,517,727	4,020.33	5,849.70
Yelm	10,763,526	4,114.47	2,616.02	11,561,479	4,072.39	2,838.99
Aberdeen	8,342,004	3,930.66	2,122.29	8,175,423	3,953.83	2,067.72
Shelton	3,944,532	3,914.21	1,007.75	4,162,922	3,936.42	1,057.54
Mercer Island	56,078,592	3,888.26	14,422.54	54,318,345	3,816.22	14,233.55
White River	14,175,797	3,692.17	3,839.42	14,575,212	3,621.67	4,024.44
Bainbridge	60,155,550	3,616.40	16,634.10	51,069,656	3,481.42	14,669.20
West Valley	15,150,171	3,554.45	4,262.31	16,129,510	3,466.83	4,652.52
Selah	16,265,012	3,533.18	4,603.51	3,340,012	3,561.34	937.85
Toppenish	659,359	3,369.39	195.69	659,059	3,328.69	197.99
Cheney	9,359,920	3,285.17	2,849.14	9,965,255	3,401.08	2,930.03
Centralia	5,773,134	3,262.19	1,769.71	6,644,527	3,256.18	2,040.59
Burlington-Edison	31,137,285	3,251.51	9,576.25	30,722,424	3,240.70	9,480.18
Camas	31,356,886	3,160.34	9,922.00	30,260,142	3,002.65	10,077.81
Wapato	11,573,633	3,077.14	3,761.17	10,800,107	3,175.68	3,400.88
Clarkston	5,997,486	3,058.20	1,961.12	6,380,000	3,032.40	2,103.94
Subtotal	581,846,048	103,066	5,645.39	519,380,487	101,287	5,127.80

**Washington State School Districts
General Fund Long-Term Debt Per FTE Enrollment
Fiscal Years 1996-97 and 1997-98**

District Name	FY 1997-98			FY 1996-97		
	Long-Term Debt	FTE Enrollment	Debt Per FTE	Long-Term Debt	FTE Enrollment	Debt Per FTE
2,000-2,999						
Anacortes	36,804,699	2,966.28	12,407.70	37,209,699	2,922.01	12,734.28
Riverview	17,513,412	2,819.61	6,211.29	18,806,803	2,700.32	6,964.66
Grandview	1,729,055	2,793.95	618.86	1,989,000	2,803.86	709.38
Chehalis	8,125,935	2,745.57	2,959.65	7,940,000	2,912.85	2,725.85
Sequim	28,667,292	2,744.01	10,447.23	20,378,699	2,735.51	7,449.69
Prosser	14,638,246	2,710.89	5,399.79	14,088,713	2,712.81	5,193.40
Ellensburg	5,503,924	2,709.50	2,031.34	5,535,750	2,708.68	2,043.71
Othello	8,330,000	2,709.06	3,074.87	8,565,000	2,740.60	3,125.23
Fife	24,921,147	2,578.54	9,664.83	26,693,103	2,527.25	10,562.11
Washougal	1,163,711	2,523.44	461.16	1,717,047	2,617.29	656.04
Colville	7,542,940	2,467.62	3,056.77	7,794,665	2,542.30	3,065.99
Lynden	13,301,081	2,461.09	5,404.55	13,802,204	2,455.61	5,620.68
Tukwila	59,516,176	2,384.14	24,963.37	36,245,222	2,295.18	15,791.89
Medical Lake	9,487,082	2,372.99	3,997.94	9,674,904	2,379.07	4,066.67
North Mason	6,825,181	2,357.89	2,894.61	7,191,725	2,404.90	2,990.45
South Whidbey	24,232,363	2,302.92	10,522.45	25,342,363	2,272.88	11,149.89
Ephrata	3,821,158	2,277.25	1,677.97	4,231,860	2,246.63	1,883.65
Hoquiam	396,288	2,233.33	177.44	621,442	2,269.05	273.88
East Valley	9,976,661	2,206.37	4,521.75	10,535,429	2,193.74	4,802.50
Omak	4,920,437	2,194.65	2,242.01	5,355,697	2,254.11	2,375.97
Lakewood	10,238,423	2,193.79	4,667.00	10,977,297	1,927.69	5,694.53
Pullman	12,888,863	2,190.20	5,884.79	13,149,174	2,143.05	6,135.73
Riverside	6,119,624	2,172.24	2,817.20	4,240,940	2,230.65	1,901.21
Quincy	13,076,597	2,104.79	6,212.78	13,441,597	2,060.43	6,523.69
Mount Baker	24,718,622	2,087.29	11,842.45	23,100,269	2,025.55	11,404.44
Elma	8,829,503	2,026.47	4,357.09	8,494,503	2,064.99	4,113.58
Eatonville	2,125,831	2,020.50	1,052.13	2,325,468	2,027.45	1,146.99
Rochester	2,463,739	2,006.78	1,227.71	2,644,011	1,993.41	1,326.38
Subtotal	367,877,990	67,361	5,461.28	342,092,585	67,168	5,093.10

**Washington State School Districts
General Fund Long-Term Debt Per FTE Enrollment
Fiscal Years 1996-97 and 1997-98**

District Name	FY 1997-98			FY 1996-97		
	Long-Term Debt	FTE Enrollment	Debt Per FTE	Long-Term Debt	FTE Enrollment	Debt Per FTE
1,000-1,999						
Sultan	13,048,014	1,971.98	6,616.71	9,849,295	1,827.12	5,390.61
North Franklin	11,690,947	1,851.80	6,313.29	11,710,000	1,825.76	6,413.77
Port Townsend	19,094,911	1,830.58	10,431.07	19,394,912	1,819.80	10,657.72
Deer Park	6,020,288	1,820.80	3,306.40	6,025,759	1,747.76	3,447.70
Granite Falls	10,444,549	1,775.57	5,882.36	11,633,617	1,727.57	6,734.09
Nooksack Valley	17,405,820	1,766.13	9,855.34	14,009,468	1,727.23	8,110.95
Steilacoom Hist.	22,587,182	1,753.84	12,878.70	15,600,548	1,706.06	9,144.20
Blaine	18,578,936	1,729.35	10,743.31	19,379,683	1,712.36	11,317.53
Ridgefield	3,563,811	1,715.74	2,077.13	3,823,474	1,600.17	2,389.42
Woodland	16,555,519	1,676.89	9,872.75	17,455,416	1,585.30	11,010.80
Orting	9,937,169	1,643.58	6,046.05	2,073,674	1,569.38	1,321.33
Kiona-Benton	3,535,000	1,640.73	2,154.53	3,740,000	1,626.14	2,299.92
Vashon Island	20,161,153	1,590.22	12,678.22	20,973,392	1,618.10	12,961.74
Cashmere	5,213,309	1,569.90	3,320.79	5,668,435	1,547.51	3,662.94
Cascade	10,464,751	1,568.10	6,673.52	11,332,954	1,571.30	7,212.47
Quillayute Valley	9,772,667	1,565.65	6,241.92	2,925,242	1,638.66	1,785.14
Montesano	5,885,106	1,478.89	3,979.41	6,243,850	1,556.52	4,011.42
Naches Valley	4,882,732	1,472.15	3,316.74	4,812,051	1,481.26	3,248.62
Chimacum	14,140,627	1,463.79	9,660.28	6,499,754	1,429.42	4,547.13
Tenino	2,920,448	1,459.81	2,000.57	3,872,025	1,456.03	2,659.30
Newport	2,020,421	1,448.45	1,394.88	2,356,632	1,513.49	1,557.08
Meridian	9,433,765	1,444.29	6,531.77	9,762,624	1,399.81	6,974.25
Nine Mile Falls	11,295,042	1,435.39	7,868.97	11,471,115	1,434.29	7,997.77
Ocean Beach	527,750	1,388.21	380.17	556,138	1,388.01	400.67
Castle Rock	7,285,000	1,372.79	5,306.71	4,020,000	1,353.43	2,970.23
White Salmon	2,280,100	1,342.92	1,697.87	2,437,947	1,328.79	1,834.71
Lake Chelan	8,576,139	1,340.76	6,396.48	8,995,139	1,316.17	6,834.33
Chewelah	342,135	1,273.78	268.60	480,757	1,331.95	360.94
Goldendale	3,291,775	1,256.02	2,620.80	3,565,180	1,318.85	2,703.25
La Center	3,809,062	1,254.19	3,037.07	4,114,039	1,237.19	3,325.31
Hockinson	6,111,252	1,247.70	4,898.01	6,391,655	1,205.58	5,301.73

**Washington State School Districts
General Fund Long-Term Debt Per FTE Enrollment
Fiscal Years 1996-97 and 1997-98**

District Name	FY 1997-98			FY 1996-97		
	Long-Term Debt	FTE Enrollment	Debt Per FTE	Long-Term Debt	FTE Enrollment	Debt Per FTE
1,000-1,999 (continued)						
Mount Adams	780,696	1,226.85	636.34	860,349	1,200.73	716.52
Royal	5,033,014	1,223.38	4,114.02	6,647,727	1,201.73	5,531.80
Tonasket	8,072,378	1,219.48	6,619.53	8,374,177	1,182.51	7,081.70
Granger	2,750,543	1,216.50	2,261.03	2,777,363	1,172.72	2,368.31
Wahluke	4,944,964	1,184.70	4,174.02	5,139,176	1,098.77	4,677.21
Coupeville	5,990,000	1,173.07	5,106.26	6,140,000	1,156.52	5,309.03
Stevenson-Carson	0	1,151.17	0.00	0	1,190.39	0.00
Zillah	3,757,236	1,150.38	3,266.08	4,058,086	1,184.74	3,425.30
Finley	3,640,570	1,150.23	3,165.08	3,906,148	1,200.18	3,254.64
Highland	2,535,099	1,117.76	2,268.02	4,434,179	1,110.67	3,992.35
Okanogan	3,844,946	1,101.24	3,491.47	4,201,529	1,100.81	3,816.76
Dieringer	20,047,305	1,020.70	19,640.74	20,455,000	973.49	21,012.03
Subtotal	342,272,132	62,085	5,512.92	318,168,511	61,374	5,184.07
500-999						
Cle Elum-Roslyn	7,619,349	996.14	7,648.87	8,149,822	1,047.34	7,781.45
Onalaska	2,786,706	977.41	2,851.11	2,906,984	965.51	3,010.83
Toledo	5,028,000	972.31	5,171.19	5,965,000	945.27	6,310.37
Grand Coulee Dan	98,750	933.18	105.82	57,202	927.10	61.70
White Pass	389,302	931.84	417.78	443,090	934.33	474.23
San Juan Island	14,095,000	929.77	15,159.66	14,670,000	920.58	15,935.61
Freeman	6,815,172	928.69	7,338.48	5,963,994	878.88	6,785.90
Brewster	7,960,000	908.34	8,763.24	8,123,318	905.51	8,970.99
Mabton	632,083	900.85	701.65	745,678	870.25	856.86
Oroville	4,265,000	888.55	4,799.95	4,571,762	927.24	4,930.51
Ocosta	1,228,476	881.50	1,393.62	1,756,902	936.45	1,876.13
Kettle Falls	999,407	879.24	1,136.67	1,195,619	899.51	1,329.19
Kalama	6,067,713	878.40	6,907.69	6,573,731	825.54	7,962.95
Rainier	4,258,645	876.08	4,861.02	4,255,681	831.84	5,115.98
College Place	6,575,000	873.34	7,528.57	6,815,000	886.71	7,685.71
Columbia	19,305,000	867.39	22,256.42	7,595,000	871.07	8,719.16

**Washington State School Districts
General Fund Long-Term Debt Per FTE Enrollment
Fiscal Years 1996-97 and 1997-98**

District Name	FY 1997-98			FY 1996-97		
	Long-Term Debt	FTE Enrollment	Debt Per FTE	Long-Term Debt	FTE Enrollment	Debt Per FTE
500-999 (continued)						
Warden	3,707,459	865.72	4,282.51	3,835,436	879.26	4,362.12
Concrete	3,204,616	853.17	3,756.13	3,388,900	878.32	3,858.39
Pioneer	4,610,444	848.74	5,432.10	4,872,428	830.98	5,863.47
Winlock	91,582	821.94	111.42	280,091	823.14	340.27
Colfax	2,679,280	779.19	3,438.55	2,620,985	783.25	3,346.29
Methow Valley	6,121,844	770.41	7,946.22	6,696,684	757.42	8,841.44
Toutle Lake	1,170,000	701.30	1,668.33	1,450,000	722.88	2,005.87
Dayton	1,100,000	692.02	1,589.55	1,265,000	740.25	1,708.88
La Conner	12,979,117	690.68	18,791.79	7,716,983	639.03	12,076.09
Liberty	4,579,444	690.25	6,634.47	1,756,635	653.32	2,688.78
Bridgeport	3,163,966	686.77	4,607.02	3,230,828	712.48	4,534.62
North Beach	5,792,963	677.98	8,544.45	6,169,558	645.39	9,559.43
Raymond	2,212,199	665.99	3,321.67	2,364,064	670.92	3,523.61
Napavine	153,566	662.98	231.63	285,490	664.59	429.57
Darrington	1,107,400	624.47	1,773.34	1,212,419	609.08	1,990.57
Manson	6,308,537	623.34	10,120.54	6,458,865	623.50	10,359.05
Reardan	0	623.29	0.00	259,040	648.05	399.72
Mossyrock	3,357,780	614.37	5,465.40	3,535,606	634.27	5,574.29
Griffin	2,583,110	612.32	4,218.56	2,771,967	641.72	4,319.59
Cape Flattery	803,071	609.37	1,317.87	1,024,437	627.33	1,633.01
Asotin	1,460,000	604.97	2,413.34	1,670,150	583.62	2,861.71
Union Gap	883,560	570.23	1,549.48	1,121,559	541.12	2,072.66
Orcas Island	5,592,014	565.98	9,880.23	5,972,763	545.28	10,953.57
Kittitas	1,191,130	559.47	2,129.03	1,172,802	566.33	2,070.88
Mary Walker	785,000	554.03	1,416.89	905,000	567.92	1,593.53
Wahkiakum	1,331,861	549.87	2,422.14	1,385,742	562.56	2,463.28
Adna	2,074,182	544.84	3,806.96	2,143,511	607.73	3,527.08
Republic	1,861,229	543.83	3,422.45	2,094,335	583.38	3,590.00
Morton	1,566,261	519.69	3,013.84	1,599,432	522.88	3,058.89
Soap Lake	2,601,345	517.48	5,026.95	2,554,754	498.95	5,120.26
Subtotal	173,196,563	34,268	5,054.22	161,604,247	34,338	4,706.27

**Washington State School Districts
General Fund Long-Term Debt Per FTE Enrollment
Fiscal Years 1996-97 and 1997-98**

District Name	FY 1997-98			FY 1996-97		
	Long-Term Debt	FTE Enrollment	Debt Per FTE	Long-Term Debt	FTE Enrollment	Debt Per FTE
100-499						
Willapa Valley	41,981	491.67	85.38	0	527.16	0.00
Naselle-Grays Riv	3,560,000	487.22	7,306.76	3,750,000	485.98	7,716.37
South Bend	1,702,234	478.54	3,557.14	1,782,778	460.94	3,867.70
Conway	4,269,517	463.98	9,201.94	4,387,410	438.30	10,010.06
Pomeroy	3,538,828	457.44	7,736.16	538,880	442.45	1,217.95
Davenport	2,350,000	455.83	5,155.43	2,500,000	452.49	5,524.98
Ritzville	540,000	443.24	1,218.30	730,000	457.13	1,596.92
Selkirk	0	434.75	0.00	154,498	438.96	351.96
Hood Canal	566,593	428.98	1,320.79	807,369	465.91	1,732.89
Lyle	3,730,000	408.83	9,123.60	3,730,000	417.96	8,924.30
Waterville	1,447,250	400.15	3,616.77	1,682,500	408.78	4,115.91
Waitsburg	1,965,000	392.49	5,006.50	2,035,000	382.89	5,314.84
Entiat	2,541,883	377.85	6,727.23	2,621,919	365.76	7,168.41
Oakville	180,311	349.66	515.68	596,732	349.55	1,707.14
Cusick	190,246	349.02	545.09	348,248	353.63	984.78
Wellpinit	0	347.39	0.00	175,000	334.40	523.33
Odessa	1,427,772	347.01	4,114.50	1,595,607	331.23	4,817.22
Pateros	175,000	336.60	519.90	275,000	342.18	803.67
Wilbur	740,000	319.31	2,317.50	860,000	322.04	2,670.48
Pe Ell	2,437,024	316.81	7,692.38	2,561,763	314.46	8,146.55
Curlew	290,000	297.96	973.29	330,000	304.17	1,084.92
Quilcene	130,860	289.88	451.43	124,959	309.20	404.14
McCleary	63,138	288.33	218.98	63,945	309.49	206.61
Palouse	750,000	276.35	2,713.95	0	275.89	0.00
Prescott	0	273.62	0.00	0	300.83	0.00
Lopez Island	5,880,000	269.57	21,812.52	3,325,000	281.21	11,823.90
Rosalia	3,131,733	265.87	11,779.19	3,066,131	274.31	11,177.61
Quinault	39,535	259.26	152.49	34,947	287.41	121.59
Inchelium	0	255.84	0.00	0	245.34	0.00
Touchet	1,740,000	255.29	6,815.78	1,785,000	252.93	7,057.29
Southside	916,664	254.89	3,596.31	935,000	232.84	4,015.63

**Washington State School Districts
General Fund Long-Term Debt Per FTE Enrollment
Fiscal Years 1996-97 and 1997-98**

District Name	FY 1997-98			FY 1996-97		
	Long-Term Debt	FTE Enrollment	Debt Per FTE	Long-Term Debt	FTE Enrollment	Debt Per FTE
100-499 (continued)						
Crescent	105,014	249.47	420.95	119,309	287.76	414.61
Wishkah Valley	64,623	246.91	261.73	4,190	229.58	18.25
Coulee-Hartline	0	242.55	0.00	0	241.18	0.00
Lind	2,690,000	240.54	11,183.17	2,820,000	245.12	11,504.57
Northport	0	237.50	0.00	0	241.09	0.00
Taholah	26,951	233.28	115.53	5,373	216.30	24.84
Tekoa	284,177	222.05	1,279.79	369,847	250.26	1,477.85
Columbia	115,000	214.22	536.83	260,372	239.36	1,087.79
Nespelem	0	212.41	0.00	0	221.61	0.00
St John	0	211.23	0.00	0	194.48	0.00
Mary M Knight	18,007	210.95	85.36	29,153	218.78	133.25
Orondo	981,790	198.80	4,938.58	1,061,025	218.83	4,848.63
Cosmopolis	113,829	193.22	589.12	61,231	192.06	318.81
Thorp	2,498,855	193.10	12,940.73	2,356,039	190.08	12,394.98
Trout Lake	1,999,237	185.12	10,799.68	2,040,000	191.26	10,666.11
Colton	0	179.83	0.00	0	178.42	0.00
Grapeview	2,360,007	179.75	13,129.38	2,552,734	178.53	14,298.63
Carbonado	215,000	178.68	1,203.27	270,000	171.36	1,575.63
Oakesdale	109,588	177.30	618.10	103,042	170.60	604.00
Harrington	766,544	168.91	4,538.18	856,544	183.21	4,675.20
Garfield	0	166.24	0.00	0	169.20	0.00
Klickitat	415,448	165.16	2,515.43	450,000	172.61	2,607.03
Valley	0	162.89	0.00	0	169.27	0.00
Loon Lake	1,672,000	162.89	10,264.60	1,752,000	166.39	10,529.48
Lacrosse Joint	0	153.27	0.00	0	164.78	0.00
Endicott	1,190,000	140.29	8,482.43	1,265,000	154.01	8,213.75
Boistfort	444,290	131.39	3,381.46	575,939	138.12	4,169.85
Wilson Creek	1,126,613	126.93	8,875.86	1,171,623	122.74	9,545.57
Glenwood	356,407	125.72	2,834.92	429,715	123.15	3,489.36
Sprague	0	123.44	0.00	0	134.43	0.00
Mansfield	205,000	116.34	1,762.08	305,000	142.18	2,145.17
Creston	158,007	116.01	1,362.01	268,630	116.61	2,303.66

**Washington State School Districts
General Fund Long-Term Debt Per FTE Enrollment
Fiscal Years 1996-97 and 1997-98**

District Name	FY 1997-98			FY 1996-97		
	Long-Term Debt	FTE Enrollment	Debt Per FTE	Long-Term Debt	FTE Enrollment	Debt Per FTE
100-499 (continued)						
Vader	55,554	113.95	487.53	16,880	127.79	132.09
Green Mountain	730,000	110.78	6,589.64	769,000	98.33	7,820.60
Washtucna	90,000	106.54	844.75	115,000	113.61	1,012.23
Skykomish	0	105.15	0.00	0	115.71	0.00
Subtotal	63,137,509	17,376	3,633.51	60,825,331	17,655	3,445.29
Under 100						
Orient	0	99.11	0.00	0	103.49	0.00
Easton	134,220	98.34	1,364.86	131,268	102.83	1,276.55
Kahlotus	160,000	96.06	1,665.63	180,000	90.94	1,979.33
Almira	0	94.88	0.00	0	98.69	0.00
Skamania	0	91.15	0.00	0	93.18	0.00
Bickleton	43,720	90.72	481.92	46,408	103.55	448.17
Great Northern	0	84.78	0.00	0	28.50	0.00
Centerville	0	84.39	0.00	0	70.34	0.00
Mill A	0	84.28	0.00	0	64.88	0.00
Brinnon	34,000	74.86	454.18	57,493	93.39	615.62
Summit Valley	160,000	73.83	2,167.14	170,000	72.77	2,336.13
Wishram	0	73.00	0.00	0	71.78	0.00
Paterson	925,000	67.72	13,659.18	1,050,000	78.39	13,394.57
Onion Creek	12,000	59.23	202.60	24,000	57.06	420.61
Satsop	0	56.34	0.00	0	56.39	0.00
Palisades	0	56.22	0.00	0	43.94	0.00
Mount Pleasant	4,179	53.56	78.02	1,123	50.89	22.07
North River	0	51.49	0.00	16,947	50.34	336.65
Keller	0	49.40	0.00	0	59.45	0.00
Clearwater	17,500	48.89	357.95	13,086	46.96	278.67
Orchard Prairie	0	44.11	0.00	0	55.94	0.00
Steptoe	0	43.34	0.00	0	43.23	0.00
Evaline	0	42.72	0.00	0	40.23	0.00
Lamont	0	40.70	0.00	0	38.33	0.00

**Washington State School Districts
General Fund Long-Term Debt Per FTE Enrollment
Fiscal Years 1996-97 and 1997-98**

District Name	FY 1997-98				FY 1996-97		
	Long-Term Debt	FTE Enrollment	Debt Per FTE		Long-Term Debt	FTE Enrollment	Debt Per FTE
Under 100 (continued)							
Index	0	37.05	0.00		7,000	29.33	238.66
Damman	0	36.73	0.00		0	30.82	0.00
Dixie	0	36.62	0.00		0	40.33	0.00
Starbuck	0	33.61	0.00		0	31.23	0.00
Evergreen	0	30.99	0.00		0	35.22	0.00
Shaw Island	0	20.50	0.00		0	9.00	0.00
Star	0	12.28	0.00		0	14.89	0.00
Stehekin	0	12.00	0.00		0	10.28	0.00
Roosevelt	0	10.84	0.00		0	13.00	0.00
Benge	0	7.78	0.00		0	11.28	0.00
Subtotal	1,490,619	1,898	785.56		1,697,325	1,841	922.02

Washington State School Districts
Total Expenditure Per FTE Enrollment - Four-Year Average
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

	Four-Year Average Expenditure Per FTE	FY 1997-98			FY 1996-97			FY 1995-96			FY 1994-95		
		Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE
State Totals	7,260.77	7,248,988,079	949,349.09	7,635.75	6,825,149,982	936,394.71	7,288.75	6,593,476,985	917,652.48	7,185.16	6,216,116,516	899,203.00	6,912.92
20,000 and Over													
Seattle	7,799.21	408,047,654	45,441.15	8,979.69	335,614,421	45,102.71	7,441.11	324,551,073	44,323.78	7,322.28	323,858,293	43,621.08	7,424.35
Tacoma	7,747.68	251,464,744	30,906.47	8,136.31	246,371,597	30,620.34	8,046.01	231,606,670	30,268.42	7,651.76	217,122,471	30,378.81	7,147.17
Spokane	6,583.63	213,537,298	30,782.07	6,937.07	202,107,248	30,586.03	6,607.83	197,492,657	30,547.44	6,465.11	190,862,227	30,205.47	6,318.80
Kent	8,022.01	204,336,932	24,673.58	8,281.61	183,028,568	23,892.43	7,660.53	204,082,116	23,411.73	8,717.09	169,440,446	22,872.30	7,408.11
Lake Washington	7,216.72	181,037,759	23,691.13	7,641.58	173,343,587	23,560.29	7,357.45	171,539,816	23,227.12	7,385.32	148,579,118	22,984.96	6,464.19
Edmonds	7,868.98	184,413,083	20,912.88	8,818.16	179,442,791	20,490.34	8,757.43	139,609,707	19,899.29	7,015.81	132,486,524	19,515.12	6,788.92
Federal Way	6,531.66	136,121,055	20,455.47	6,654.51	131,400,512	20,021.92	6,562.83	125,472,286	19,613.24	6,397.33	124,335,752	19,112.80	6,505.36
Vancouver	8,824.97	199,062,995	20,052.62	9,927.03	169,874,159	19,605.04	8,664.82	174,531,801	18,881.48	9,243.54	135,701,731	18,420.94	7,366.71
Subtotal	7,558.83	1,778,021,520	216,915	8,196.84	1,621,182,885	213,879	7,579.90	1,568,886,125	210,173	7,464.75	1,442,386,561	207,111	6,964.30
10,000-19,999													
Northshore	8,249.38	172,015,220	19,287.00	8,918.71	164,398,480	18,943.87	8,678.19	139,374,744	18,425.00	7,564.44	140,469,000	18,047.62	7,783.24
Evergreen	7,359.61	138,615,560	18,713.72	7,407.16	128,940,156	18,051.24	7,143.01	134,815,048	17,182.81	7,845.93	114,722,783	16,313.25	7,032.49
Puyallup	6,842.52	135,689,272	18,383.19	7,381.16	119,125,072	17,766.46	6,705.05	113,139,646	16,767.75	6,747.46	105,513,452	16,277.51	6,482.16
Highline	6,368.45	117,356,897	18,050.77	6,501.49	111,932,221	17,697.84	6,324.63	109,112,756	17,265.21	6,319.80	107,436,033	16,993.43	6,322.21
Everett	7,797.87	149,572,597	17,339.63	8,626.05	125,179,179	16,868.54	7,420.87	117,663,991	16,304.39	7,216.71	126,663,547	16,054.23	7,889.73
Bellevue	7,920.78	122,221,533	14,946.52	8,177.26	122,118,500	14,940.83	8,173.47	113,338,357	14,811.59	7,652.00	111,452,775	14,528.99	7,671.06
Bethel	6,088.24	92,268,801	14,607.83	6,316.39	86,230,027	14,139.43	6,098.55	82,326,031	13,651.73	6,030.45	78,273,321	13,298.25	5,885.99
Yakima	8,290.63	100,964,875	13,613.77	7,416.38	120,785,908	13,452.92	8,978.42	126,915,282	13,263.64	9,568.66	93,436,832	12,995.31	7,190.04
Mukilteo	7,037.11	90,618,400	13,281.60	6,822.85	88,165,983	12,793.33	6,891.56	87,039,585	12,107.59	7,188.84	84,136,495	11,548.20	7,285.68
Central Kitsap	7,042.77	103,111,291	13,236.83	7,789.73	102,571,134	13,215.58	7,761.38	82,023,322	12,844.67	6,385.79	79,650,858	12,863.74	6,191.89
Kennewick	7,232.00	91,072,667	13,230.80	6,883.38	87,273,038	13,135.85	6,643.88	102,171,583	12,886.23	7,928.74	95,226,889	12,702.88	7,496.48
North Thurston	6,658.03	92,520,880	12,587.64	7,350.14	84,143,054	12,584.39	6,686.30	80,636,848	12,587.05	6,406.33	78,191,246	12,630.00	6,190.92
Clover Park	6,816.71	87,925,036	12,586.45	6,985.69	90,176,343	12,844.11	7,020.83	88,663,365	12,834.27	6,908.33	80,519,476	12,681.17	6,349.53
Issaquah	10,445.50	130,538,956	12,428.56	10,503.14	125,739,600	11,610.21	10,830.09	131,501,954	11,039.88	11,911.54	90,500,048	10,709.56	8,450.40
Auburn	7,612.04	98,138,778	12,264.19	8,002.06	86,958,581	11,967.50	7,266.23	80,629,311	11,676.74	6,905.12	94,161,356	11,370.36	8,281.30
Renton	8,629.91	103,121,395	11,918.66	8,652.10	96,597,348	11,832.79	8,163.53	103,176,965	11,698.79	8,819.46	101,789,651	11,443.08	8,895.30
South Kitsap	5,468.17	61,629,443	11,112.79	5,545.81	62,240,242	11,121.52	5,596.38	59,467,241	10,939.58	5,435.97	56,741,547	10,730.84	5,287.71
Battle Ground	6,773.94	58,357,923	10,626.36	5,491.81	65,619,272	10,390.82	6,315.12	75,627,035	10,154.04	7,447.97	76,649,138	9,610.54	7,975.53
Central Valley	6,755.51	82,698,834	10,389.46	7,959.88	69,239,240	10,336.93	6,698.24	63,949,851	10,338.55	6,185.57	62,956,671	10,211.65	6,165.18
Marysville	6,608.94	70,235,957	10,360.59	6,779.15	68,853,727	9,965.02	6,909.54	60,318,823	9,522.97	6,334.03	59,187,962	9,279.71	6,378.21
Shoreline	8,600.65	88,403,241	10,123.30	8,732.65	87,330,590	10,074.37	8,668.59	83,205,887	9,730.97	8,550.63	80,874,513	9,581.68	8,440.54
Subtotal	7,360.45	2,187,077,555	289,090	7,565.40	2,093,617,692	283,734	7,378.82	2,035,097,627	276,033	7,372.65	1,918,553,593	269,872	7,109.12

Washington State School Districts
Total Expenditure Per FTE Enrollment - Four-Year Average
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

	Four-Year Average Expenditure Per FTE	FY 1997-98			FY 1996-97			FY 1995-96			FY 1994-95		
		Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE
5,000-9,999													
Bellingham	7,509.11	83,134,183	9,868.53	8,424.17	74,892,063	9,776.71	7,660.25	65,754,193	9,703.05	6,776.65	67,804,607	9,482.57	7,150.45
Peninsula	6,079.29	60,749,602	9,235.29	6,577.99	56,894,313	9,162.33	6,209.59	48,747,812	8,972.55	5,432.99	53,453,858	8,792.89	6,079.21
Olympia	7,329.07	71,723,979	8,775.04	8,173.64	60,551,106	8,650.47	6,999.75	57,645,073	8,397.95	6,864.18	60,089,428	8,288.57	7,249.67
Richland	6,091.04	54,505,292	8,719.61	6,250.89	50,908,392	8,607.32	5,914.55	48,407,329	8,432.18	5,740.78	54,051,901	8,368.56	6,458.92
Snohomish	6,040.59	55,800,176	8,483.51	6,577.49	51,191,588	8,254.09	6,201.97	45,838,670	8,088.14	5,667.39	44,169,830	7,787.02	5,672.24
Mead	7,583.03	56,211,137	7,626.19	7,370.80	58,794,278	7,566.67	7,770.17	63,912,086	7,433.09	8,598.32	48,398,984	7,351.05	6,583.96
Pasco	7,237.87	63,644,013	7,588.87	8,386.49	54,108,427	7,526.55	7,189.01	47,415,157	7,348.46	6,452.39	50,274,120	7,302.02	6,884.96
Longview	7,147.63	51,817,629	7,304.10	7,094.32	61,838,899	7,285.48	8,487.96	50,600,525	7,365.34	6,870.09	45,275,735	7,360.07	6,151.54
Sumner	7,537.92	55,284,868	7,114.74	7,770.47	54,351,995	6,916.27	7,858.57	51,609,375	6,823.97	7,562.95	45,765,992	6,607.79	6,926.06
Wenatchee	6,223.45	44,684,305	6,848.32	6,524.86	41,507,308	6,785.28	6,117.26	40,693,622	6,605.38	6,160.68	38,987,920	6,413.93	6,078.63
Franklin Pierce	6,302.35	43,202,950	6,711.03	6,437.60	41,059,500	6,581.48	6,238.64	39,848,295	6,487.24	6,142.57	39,689,934	6,210.67	6,390.60
North Kitsap	6,892.72	46,630,783	6,686.12	6,974.27	47,038,831	6,608.70	7,117.71	42,732,356	6,567.76	6,506.38	43,886,527	6,293.80	6,972.97
Tumwater	7,930.51	55,687,947	6,320.42	8,810.80	45,970,380	6,322.63	7,270.77	52,707,278	6,345.60	8,306.11	44,271,039	6,058.49	7,307.27
Moses Lake	8,350.76	50,931,181	6,125.10	8,315.16	47,732,637	5,988.89	7,970.20	55,237,428	5,866.96	9,415.00	43,823,527	5,696.52	7,693.03
Bremerton	7,187.72	43,985,701	6,123.30	7,183.33	44,524,096	6,156.62	7,231.91	46,139,619	6,156.68	7,494.24	41,981,996	6,137.47	6,840.28
Oak Harbor	5,901.39	48,770,987	6,099.38	7,996.06	34,031,251	6,129.56	5,551.99	30,833,084	6,060.16	5,087.83	29,484,712	5,962.83	4,944.76
Walla Walla	6,710.46	40,088,633	5,975.18	6,709.19	38,366,324	5,958.35	6,439.09	38,671,057	5,967.68	6,480.08	42,997,688	5,960.60	7,213.65
Lake Stevens	7,054.60	40,146,585	5,797.08	6,925.31	34,217,986	5,452.92	6,275.17	40,839,073	5,021.89	8,132.21	33,495,039	4,806.37	6,968.88
Tahoma	6,540.08	39,851,664	5,511.66	7,230.43	34,455,767	5,302.63	6,497.86	30,796,926	4,987.87	6,174.36	28,989,859	4,701.28	6,166.37
Mount Vernon	8,239.31	38,811,655	5,159.49	7,522.38	54,218,722	4,984.35	10,877.79	40,376,025	4,892.61	8,252.45	30,379,184	4,842.10	6,273.97
Port Angeles	6,422.77	31,958,411	5,110.35	6,253.66	32,340,487	5,107.60	6,331.84	37,357,508	5,116.87	7,300.85	28,954,178	5,000.73	5,789.99
Kelso	6,177.73	33,195,009	5,067.18	6,550.98	31,017,022	5,090.38	6,093.26	30,490,169	5,047.68	6,040.43	29,714,999	4,934.40	6,022.01
Enumclaw	6,225.76	34,813,139	5,039.56	6,907.97	29,557,911	4,903.89	6,027.44	29,920,332	4,799.08	6,234.60	26,797,130	4,707.06	5,692.97
Subtotal	6,897.00	1,145,629,828	157,290	7,283.55	1,079,569,281	155,119	6,959.61	1,036,572,992	152,488	6,797.73	972,738,189	149,067	6,525.52
3,000-4,999													
University Place	6,662.78	34,879,230	4,954.09	7,040.49	32,811,380	4,964.49	6,609.21	31,628,030	4,925.91	6,420.75	32,393,381	4,923.85	6,578.87
Monroe	6,682.34	37,978,614	4,819.25	7,880.61	32,721,919	4,667.69	7,010.30	26,830,458	4,576.71	5,862.39	26,379,982	4,479.40	5,889.18
Sunnyside	6,801.43	36,148,677	4,799.69	7,531.46	30,072,660	4,717.17	6,375.15	34,598,123	4,668.25	7,411.37	26,827,811	4,582.61	5,854.27
Eastmont	5,979.25	29,816,434	4,718.48	6,319.08	26,657,777	4,532.23	5,881.82	25,454,615	4,352.26	5,848.60	24,605,737	4,214.40	5,838.49
Stanwood	7,912.58	34,083,433	4,688.16	7,270.11	42,848,662	4,356.95	9,834.55	34,365,795	4,070.57	8,442.50	23,113,894	3,871.42	5,970.40
Ferndale	6,320.28	29,145,674	4,661.92	6,251.86	27,474,412	4,441.55	6,185.77	26,784,318	4,290.98	6,242.00	27,983,511	4,229.45	6,616.35
East Valley	7,321.68	36,839,287	4,612.99	7,985.99	38,190,208	4,555.63	8,383.08	29,939,173	4,535.52	6,601.05	28,116,660	4,472.75	6,286.21
West Valley	6,810.86	28,663,997	4,434.26	6,464.21	27,787,973	4,437.16	6,262.56	32,234,247	4,380.89	7,357.92	30,830,933	4,295.72	7,177.12
Arlington	6,072.71	28,774,011	4,424.28	6,503.66	25,418,821	4,224.40	6,017.14	23,924,349	4,061.06	5,891.16	22,845,469	3,915.89	5,834.05
Snoqualmie Vall	6,855.67	31,623,192	4,124.37	7,667.40	27,905,468	4,022.08	6,938.07	25,005,577	3,956.48	6,320.16	25,443,068	3,938.87	6,459.48
Sedro-Woolley	6,742.92	33,156,114	4,120.48	8,046.66	26,745,848	4,020.33	6,652.65	24,618,782	3,831.35	6,425.62	21,253,748	3,714.58	5,721.71
Yelm	6,457.44	27,239,176	4,114.47	6,620.34	26,577,377	4,072.39	6,526.24	25,557,420	4,024.06	6,351.15	25,155,094	3,976.47	6,325.99
Aberdeen	6,926.66	31,821,892	3,930.66	8,095.81	25,728,582	3,953.83	6,507.26	23,613,231	3,956.42	5,968.33	28,693,730	4,019.18	7,139.20

Washington State School Districts
Total Expenditure Per FTE Enrollment - Four-Year Average
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

Four-Year Average Expenditure Per FTE	FY 1997-98			FY 1996-97			FY 1995-96			FY 1994-95			
	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	
3,000-4,999 (continued)													
Shelton	6,114.64	24,729,112	3,914.21	6,317.78	23,700,914	3,936.42	6,020.93	23,862,546	3,910.70	6,101.86	23,020,761	3,826.40	6,016.30
Mercer Island	10,804.54	45,248,136	3,888.26	11,637.12	45,371,989	3,816.22	11,889.25	29,852,436	3,636.86	8,208.30	39,345,384	3,450.40	11,403.13
White River	6,415.48	25,105,704	3,692.17	6,799.71	23,332,164	3,621.67	6,442.38	21,641,999	3,488.81	6,203.26	21,066,332	3,404.58	6,187.64
Bainbridge	8,079.37	33,456,759	3,616.40	9,251.40	25,823,817	3,481.42	7,417.61	24,190,360	3,279.82	7,375.51	25,836,203	3,151.53	8,197.98
West Valley	6,727.25	23,717,245	3,554.45	6,672.55	26,323,033	3,466.83	7,592.82	22,483,204	3,457.42	6,502.88	21,322,135	3,471.37	6,142.29
Selah	6,082.31	22,440,407	3,533.18	6,351.33	22,168,217	3,561.34	6,224.68	20,939,797	3,532.16	5,928.33	20,410,697	3,505.98	5,821.69
Toppenish	6,210.61	20,453,934	3,369.39	6,070.52	22,292,033	3,328.69	6,696.94	18,630,626	3,225.13	5,776.71	20,209,108	3,213.29	6,289.22
Cheney	6,667.83	22,875,953	3,285.17	6,963.40	22,440,323	3,401.08	6,598.00	21,828,487	3,445.48	6,335.40	22,816,835	3,360.16	6,790.40
Centralia	6,477.85	21,844,481	3,262.19	6,696.26	20,876,711	3,256.18	6,411.41	20,772,190	3,291.17	6,311.49	20,467,667	3,151.72	6,494.13
Burlington-Edisc	8,130.63	23,495,137	3,251.51	7,225.92	24,226,570	3,240.70	7,475.72	28,243,380	3,144.81	8,980.95	27,077,532	3,036.36	8,917.75
Camas	9,879.56	25,259,464	3,160.34	7,992.64	31,696,835	3,002.65	10,556.29	37,456,183	2,867.35	13,063.00	21,311,489	2,683.13	7,942.77
Wapato	6,990.43	23,006,091	3,077.14	7,476.45	22,157,153	3,175.68	6,977.14	22,599,368	3,182.16	7,101.90	20,206,108	3,149.19	6,416.29
Clarkston	5,819.47	18,549,319	3,058.20	6,065.44	17,895,987	3,032.40	5,901.59	16,779,292	2,970.39	5,648.85	16,744,653	2,962.32	5,652.56
Subtotal	6,960.03	750,351,473	103,066	7,280.32	719,246,830	101,287	7,101.06	673,833,986	99,063	6,802.09	643,477,923	97,001	6,633.73
2,000-2,999													
Anacortes	8,012.53	25,791,115	2,966.28	8,694.77	26,869,244	2,922.01	9,195.47	22,637,902	2,842.69	7,963.55	16,320,302	2,703.44	6,036.88
Riverview	6,895.87	21,026,721	2,819.61	7,457.32	19,496,690	2,700.32	7,220.14	17,564,413	2,656.84	6,611.02	16,401,851	2,625.30	6,247.60
Grandview	5,595.28	17,585,717	2,793.95	6,294.21	15,205,593	2,803.86	5,423.09	14,611,385	2,754.70	5,304.17	14,158,592	2,649.86	5,343.15
Chehalis	6,842.90	19,505,913	2,745.57	7,104.50	20,051,196	2,912.85	6,883.70	20,085,624	2,941.27	6,828.90	20,255,343	3,076.37	6,584.16
Sequim	7,726.69	34,097,220	2,744.01	12,426.06	19,621,272	2,735.51	7,172.80	15,343,896	2,698.23	5,686.65	14,379,696	2,621.45	5,485.41
Prosser	7,641.65	19,220,551	2,710.89	7,090.13	24,633,413	2,712.81	9,080.40	20,040,545	2,652.17	7,556.28	18,254,686	2,674.32	6,825.92
Ellensburg	6,695.81	20,176,446	2,709.50	7,446.56	18,858,279	2,708.68	6,962.17	16,936,032	2,693.16	6,288.54	16,095,453	2,651.55	6,070.22
Othello	7,146.50	21,145,024	2,709.06	7,805.30	24,357,858	2,740.60	8,887.78	16,148,985	2,709.12	5,960.97	16,166,345	2,730.21	5,921.28
Fife	7,338.02	19,789,114	2,578.54	7,674.54	19,791,828	2,527.25	7,831.37	16,783,486	2,458.08	6,827.88	17,234,011	2,465.88	6,989.00
Washougal	6,395.25	17,749,673	2,523.44	7,033.92	15,993,602	2,617.29	6,110.75	15,991,006	2,577.76	6,203.45	15,857,583	2,537.86	6,248.42
Colville	5,858.04	15,739,260	2,467.62	6,378.32	15,541,276	2,542.30	6,113.08	14,454,130	2,557.90	5,650.78	13,424,737	2,531.02	5,304.09
Lynden	6,567.03	16,571,497	2,461.09	6,733.40	19,697,809	2,455.61	8,021.55	13,841,031	2,390.87	5,789.12	13,029,372	2,307.08	5,647.57
Tukwila	9,910.34	19,022,162	2,384.14	7,978.63	18,574,689	2,295.18	8,092.91	28,926,370	2,163.82	13,368.20	21,765,475	2,065.60	10,537.11
Medical Lake	6,836.02	15,919,756	2,372.99	6,708.73	14,453,056	2,379.07	6,075.09	13,905,576	2,315.60	6,005.17	19,458,336	2,256.00	8,625.15
North Mason	6,021.55	15,150,176	2,357.89	6,425.31	14,949,776	2,404.90	6,216.38	13,375,574	2,333.17	5,732.79	12,722,573	2,236.87	5,687.66
South Whidbey	9,395.25	17,183,788	2,302.92	7,461.74	23,324,885	2,272.88	10,262.26	27,887,429	2,222.84	12,545.86	16,075,914	2,192.29	7,332.93
Ephrata	6,283.02	13,828,739	2,277.25	6,072.56	14,955,110	2,246.63	6,656.69	14,794,837	2,243.04	6,595.89	12,489,073	2,156.78	5,790.60
Hoquiam	6,248.12	14,353,912	2,233.33	6,427.13	14,498,478	2,269.05	6,389.67	14,683,925	2,320.00	6,329.28	13,548,684	2,313.97	5,855.18
East Valley	7,806.66	14,254,909	2,206.37	6,460.80	16,399,068	2,193.74	7,475.39	21,736,746	2,115.91	10,273.00	14,838,447	2,095.75	7,080.26
Omak	6,293.84	14,018,637	2,194.65	6,387.64	14,402,621	2,254.11	6,389.49	14,292,411	2,282.44	6,261.90	14,172,557	2,307.20	6,142.75
Lakewood	8,215.85	16,227,319	2,193.79	7,396.93	15,508,315	1,927.69	8,045.03	13,532,413	1,875.04	7,217.13	18,633,185	1,781.28	10,460.59
Pullman	8,300.71	20,454,137	2,190.20	9,338.94	21,008,821	2,143.05	9,803.23	14,716,551	2,111.39	6,970.08	14,422,635	2,060.91	6,998.18
Riverside	6,290.72	14,742,198	2,172.24	6,786.63	14,177,368	2,230.65	6,355.71	13,179,575	2,295.67	5,741.06	14,134,807	2,240.64	6,308.39
Quincy	7,248.54	22,598,187	2,104.79	10,736.55	12,401,220	2,060.43	6,018.75	11,966,567	1,960.00	6,105.39	11,386,205	1,924.98	5,914.97

Washington State School Districts
Total Expenditure Per FTE Enrollment - Four-Year Average
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

Four-Year Average Expenditure Per FTE	FY 1997-98			FY 1996-97			FY 1995-96			FY 1994-95			
	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	
2,000-2,999 (continued)													
Mount Baker	7,253.16	19,486,989	2,087.29	9,336.02	13,684,812	2,025.55	6,756.10	12,557,342	1,968.23	6,380.02	12,033,655	1,882.74	6,391.56
Elma	6,772.64	13,802,177	2,026.47	6,810.95	14,345,819	2,064.99	6,947.16	15,066,849	2,082.86	7,233.73	12,594,521	2,066.10	6,095.81
Eatonville	5,838.27	12,041,160	2,020.50	5,959.49	11,364,196	2,027.45	5,605.17	11,350,850	1,953.16	5,811.53	11,580,421	1,935.59	5,982.89
Rochester	6,644.53	13,734,148	2,006.78	6,843.87	13,269,466	1,993.41	6,656.67	12,700,141	1,927.98	6,587.28	12,359,279	1,907.30	6,479.98
Subtotal	7,060.76	505,216,647	67,361	7,500.12	487,435,761	67,168	7,256.98	459,111,591	66,104	6,945.30	423,793,740	64,998	6,520.07
1,000-1,999													
Sultan	6,889.57	12,383,106	1,971.98	6,279.53	10,669,699	1,827.12	5,839.63	11,805,323	1,769.30	6,672.31	15,348,683	1,718.97	8,929.00
North Franklin	6,982.15	13,544,899	1,851.80	7,314.45	12,588,294	1,825.76	6,894.82	12,426,439	1,800.06	6,903.35	12,169,889	1,787.99	6,806.48
Port Townsend	8,533.55	12,908,181	1,830.58	7,051.42	13,608,645	1,819.80	7,478.10	14,689,069	1,814.71	8,094.44	21,058,529	1,831.34	11,498.97
Deer Park	7,828.29	12,848,338	1,820.80	7,056.42	16,606,048	1,747.76	9,501.33	14,037,378	1,653.58	8,489.08	10,012,318	1,612.57	6,208.92
Granite Falls	7,765.00	13,462,421	1,775.57	7,582.03	11,029,173	1,727.57	6,384.21	10,116,596	1,611.64	6,277.21	16,570,743	1,476.20	11,225.29
Nooksack Valley	7,188.04	17,924,270	1,766.13	10,148.90	11,579,664	1,727.23	6,704.18	10,449,158	1,711.54	6,105.12	9,559,366	1,683.27	5,679.05
Steilacoom Hist.	6,810.00	16,146,162	1,753.84	9,206.18	10,654,716	1,706.06	6,245.22	9,777,726	1,622.74	6,025.44	9,146,799	1,631.81	5,605.33
Blaine	7,790.51	12,988,314	1,729.35	7,510.52	12,362,898	1,712.36	7,219.80	12,472,202	1,706.07	7,310.49	15,088,737	1,644.10	9,177.53
Ridgefield	5,238.27	9,547,047	1,715.74	5,564.39	8,543,085	1,600.17	5,338.86	7,672,501	1,537.62	4,989.86	7,071,385	1,414.57	4,998.96
Woodland	8,616.33	17,951,616	1,676.89	10,705.30	13,507,844	1,585.30	8,520.69	10,981,047	1,505.84	7,292.31	10,844,951	1,416.21	7,657.74
Orting	5,879.29	10,264,634	1,643.58	6,245.29	8,907,125	1,569.38	5,675.57	8,639,397	1,469.46	5,879.30	8,205,631	1,443.62	5,684.06
Kiona-Benton	5,750.04	9,199,836	1,640.73	5,607.16	8,989,348	1,626.14	5,528.03	9,116,552	1,574.62	5,789.68	9,111,517	1,491.91	6,107.30
Vashon Island	7,008.24	11,864,823	1,590.22	7,461.12	11,338,007	1,618.10	7,006.99	10,811,751	1,626.86	6,645.78	11,259,007	1,624.87	6,929.16
Cashmere	6,103.33	9,887,950	1,569.90	6,298.46	9,395,985	1,547.51	6,071.68	8,977,119	1,492.13	6,016.31	8,779,508	1,459.37	6,015.96
Cascade	6,418.75	10,759,994	1,568.10	6,861.80	9,695,088	1,571.30	6,170.11	9,983,339	1,596.18	6,254.52	9,683,492	1,515.16	6,391.09
Quillayute Valley	6,533.64	11,417,108	1,565.65	7,292.25	10,232,726	1,638.66	6,244.57	10,409,197	1,587.72	6,556.07	10,053,139	1,653.41	6,080.24
Montesano	5,878.15	9,355,206	1,478.89	6,325.83	8,891,221	1,556.52	5,712.24	9,259,896	1,564.71	5,917.96	8,719,188	1,562.62	5,579.87
Naches Valley	6,303.97	9,073,452	1,472.15	6,163.40	8,881,254	1,481.26	5,995.74	8,807,087	1,458.86	6,036.97	9,900,787	1,403.53	7,054.23
Chimacum	6,692.20	12,659,358	1,463.79	8,648.34	9,081,115	1,429.42	6,353.01	8,399,512	1,407.34	5,968.36	8,011,632	1,400.36	5,721.14
Tenino	6,063.52	9,133,375	1,459.81	6,256.55	8,880,261	1,456.03	6,098.95	8,525,910	1,416.83	6,017.60	8,080,136	1,376.83	5,868.65
Newport	7,336.53	8,933,166	1,448.45	6,167.40	8,787,840	1,513.49	5,806.34	13,173,774	1,506.36	8,745.44	12,906,044	1,501.94	8,592.94
Meridian	6,238.44	9,135,906	1,444.29	6,325.53	9,265,749	1,399.81	6,619.29	8,729,870	1,432.13	6,095.72	8,237,965	1,393.37	5,912.25
Nine Mile Falls	7,732.88	16,347,437	1,435.39	11,388.85	9,410,671	1,434.29	6,561.20	8,766,988	1,353.79	6,475.89	8,432,913	1,331.77	6,332.11
Ocean Beach	6,369.18	9,213,546	1,388.21	6,637.00	8,868,724	1,388.01	6,389.52	8,728,465	1,367.40	6,383.26	7,850,890	1,298.47	6,046.26
Castle Rock	5,895.44	8,368,540	1,372.79	6,096.01	7,899,288	1,353.43	5,836.50	7,990,770	1,311.32	6,093.68	7,326,744	1,320.05	5,550.34
White Salmon	6,000.53	8,958,546	1,342.92	6,670.95	7,880,389	1,328.79	5,930.50	7,671,241	1,304.59	5,880.19	6,911,482	1,260.18	5,484.52
Lake Chelan	8,736.10	11,692,271	1,340.76	8,720.63	11,342,874	1,316.17	8,618.09	10,876,890	1,288.98	8,438.37	11,319,396	1,231.62	9,190.64
Chewelah	5,279.07	7,122,443	1,273.78	5,591.58	6,993,550	1,331.95	5,250.61	6,550,545	1,250.97	5,236.37	6,277,530	1,247.25	5,033.12
Goldendale	6,031.02	8,051,865	1,256.02	6,410.62	8,355,893	1,318.85	6,335.74	7,627,759	1,344.29	5,674.19	7,258,762	1,269.73	5,716.78
La Center	5,044.84	6,930,373	1,254.19	5,525.78	6,090,249	1,237.19	4,922.65	5,753,100	1,186.53	4,848.68	5,249,488	1,084.03	4,842.57
Hockinson	5,777.79	7,967,515	1,247.70	6,385.76	7,201,988	1,205.58	5,973.88	6,522,093	1,195.88	5,453.80	5,872,515	1,121.54	5,236.12
Mount Adams	6,859.74	8,896,976	1,226.85	7,251.89	8,547,600	1,200.73	7,118.67	7,627,785	1,175.23	6,490.46	7,625,724	1,163.85	6,552.14
Royal	7,418.36	8,653,173	1,223.38	7,073.17	11,344,424	1,201.73	9,440.08	8,207,829	1,138.45	7,209.65	6,089,688	1,059.44	5,748.01

Washington State School Districts
Total Expenditure Per FTE Enrollment - Four-Year Average
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

Four-Year Average Expenditure Per FTE	FY 1997-98			FY 1996-97			FY 1995-96			FY 1994-95			
	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	
1,000-1,999 (continued)													
Tonasket	9,511.54	8,550,115	1,219.48	7,011.28	8,987,551	1,182.51	7,600.40	14,536,232	1,185.48	12,261.90	12,928,161	1,143.84	11,302.40
Granger	6,453.85	8,903,194	1,216.50	7,318.70	7,574,418	1,172.72	6,458.85	6,893,212	1,174.93	5,866.91	6,957,694	1,135.14	6,129.37
Wahluke	8,314.68	8,684,139	1,184.70	7,330.24	8,717,255	1,098.77	7,933.65	12,109,185	1,041.39	11,627.91	6,580,968	1,015.84	6,478.35
Coupeville	5,866.67	6,730,411	1,173.07	5,737.43	7,001,135	1,156.52	6,053.62	6,448,697	1,150.81	5,603.62	6,410,149	1,052.05	6,093.01
Stevenson-Carsc	6,644.29	7,966,006	1,151.17	6,919.92	7,758,407	1,190.39	6,517.53	8,072,318	1,182.75	6,825.04	7,238,432	1,146.64	6,312.73
Zillah	6,318.02	6,873,134	1,150.38	5,974.66	6,906,494	1,184.74	5,829.54	6,541,138	1,162.23	5,628.09	9,017,700	1,146.27	7,867.03
Finley	6,312.41	7,644,925	1,150.23	6,646.43	7,203,688	1,200.18	6,002.17	7,149,588	1,152.49	6,203.60	7,338,002	1,144.49	6,411.62
Highland	6,458.16	7,422,966	1,117.76	6,640.93	7,321,621	1,110.67	6,592.08	7,071,858	1,106.63	6,390.44	6,627,024	1,069.21	6,198.09
Okanogan	6,648.69	7,762,172	1,101.24	7,048.57	7,372,503	1,100.81	6,697.34	7,205,202	1,089.18	6,615.25	6,599,389	1,061.40	6,217.63
Dieringer	7,700.64	9,138,568	1,020.70	8,953.24	7,276,025	973.49	7,474.17	7,006,400	943.87	7,423.06	6,367,596	930.27	6,844.91
Subtotal	6,791.34	443,267,476	62,085	7,139.63	403,550,529	61,374	6,575.24	398,618,135	59,973	6,646.57	396,099,691	58,277	6,796.84
500-999													
Cle Elum-Roslyn	7,367.75	6,109,103	996.14	6,132.78	6,022,584	1,047.34	5,750.36	7,141,078	1,020.60	6,996.94	10,961,660	1,039.54	10,544.77
Onalaska	6,369.21	6,116,957	977.41	6,258.33	6,183,598	965.51	6,404.49	5,693,472	926.35	6,146.14	6,243,338	936.13	6,669.34
Toledo	8,142.47	5,729,624	972.31	5,892.80	6,388,780	945.27	6,758.68	10,496,953	952.36	11,022.04	8,140,200	907.24	8,972.51
Grand Coulee Dc	6,820.50	7,113,942	933.18	7,623.33	6,548,736	927.10	7,063.68	5,915,118	940.55	6,289.00	5,797,508	919.62	6,304.28
White Pass	6,150.20	6,121,599	931.84	6,569.37	5,925,361	934.33	6,341.83	5,574,912	959.50	5,810.23	5,478,033	930.29	5,888.51
San Juan Island	8,715.36	12,870,711	929.77	13,842.90	6,602,845	920.58	7,172.48	6,287,830	902.58	6,966.51	5,903,753	880.33	6,706.31
Freeman	6,458.91	6,150,376	928.69	6,622.64	5,791,048	878.88	6,589.12	5,530,648	875.35	6,318.21	5,547,735	881.12	6,296.23
Brewster	6,720.01	6,119,542	908.34	6,737.06	5,988,642	905.51	6,613.56	5,878,222	861.94	6,819.76	6,036,100	898.98	6,714.39
Mabton	6,043.67	5,392,681	900.85	5,986.21	5,394,880	870.25	6,199.23	5,258,836	889.92	5,909.34	5,303,882	871.65	6,084.89
Oroville	6,375.50	5,839,921	888.55	6,572.42	6,044,211	927.24	6,518.50	5,567,591	909.64	6,120.65	5,404,584	859.59	6,287.40
Ocosta	6,517.67	6,002,468	881.50	6,809.38	6,190,002	936.45	6,610.07	6,045,686	958.82	6,305.34	6,123,837	961.07	6,371.93
Kettle Falls	6,219.91	5,799,399	879.24	6,595.92	5,465,001	899.51	6,075.53	5,101,614	872.99	5,843.84	5,538,082	869.87	6,366.54
Kalama	6,495.50	5,566,417	878.40	6,337.00	5,008,471	825.54	6,066.90	4,755,996	784.50	6,062.45	5,349,944	695.43	7,693.00
Rainier	8,205.08	7,302,968	876.08	8,335.96	6,375,908	831.84	7,664.82	7,261,638	804.13	9,030.43	6,118,006	785.73	7,786.45
College Place	8,444.94	6,461,265	873.34	7,398.34	6,321,314	886.71	7,128.95	6,725,554	864.00	7,784.21	9,210,646	776.66	11,859.30
Columbia	9,352.07	6,812,969	867.39	7,854.56	8,111,782	871.07	9,312.43	6,947,999	897.80	7,738.92	11,091,767	888.58	12,482.65
Warden	7,101.43	8,183,938	865.72	9,453.33	5,870,889	879.26	6,677.08	5,373,248	890.77	6,032.14	5,224,583	835.76	6,251.31
Concrete	6,109.96	5,578,430	853.17	6,538.47	5,567,198	878.32	6,338.46	5,546,614	885.19	6,266.02	4,779,620	897.56	5,325.14
Pioneer	6,692.18	5,631,138	848.74	6,634.70	5,519,432	830.98	6,642.08	5,666,878	845.01	6,706.29	5,421,174	798.35	6,790.52
Winlock	5,768.96	5,092,766	821.94	6,196.03	4,715,258	823.14	5,728.38	4,385,033	788.99	5,557.78	4,276,982	767.55	5,572.23
Colfax	6,621.65	5,331,916	779.19	6,842.90	5,248,082	783.25	6,700.39	5,168,623	776.70	6,654.59	4,956,014	787.67	6,291.99
Methow Valley	10,283.23	5,861,024	770.41	7,607.67	6,370,576	757.42	8,410.89	8,572,969	788.37	10,874.30	10,728,603	750.27	14,299.75
Toutle Lake	6,490.49	4,652,472	701.30	6,634.07	4,774,267	722.88	6,604.51	4,574,296	742.91	6,157.27	4,660,298	708.09	6,581.50
Dayton	6,524.16	4,502,179	692.02	6,505.85	4,921,364	740.25	6,648.25	4,826,167	760.99	6,341.96	5,180,759	784.97	6,599.92
La Conner	9,389.64	6,852,149	690.68	9,920.87	5,549,465	639.03	8,684.20	6,270,379	654.03	9,587.30	6,020,019	645.97	9,319.38
Liberty	7,128.52	4,893,950	690.25	7,090.11	4,803,050	653.32	7,351.76	4,785,304	667.23	7,171.90	4,776,182	690.81	6,913.86
Bridgeport	6,357.35	4,618,571	686.77	6,725.06	4,670,723	712.48	6,555.59	4,198,673	694.40	6,046.48	3,949,205	649.19	6,083.30

Washington State School Districts
Total Expenditure Per FTE Enrollment - Four-Year Average
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

Four-Year Average Expenditure Per FTE	FY 1997-98			FY 1996-97			FY 1995-96			FY 1994-95			
	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	
500-999 (continued)													
North Beach	8,907.62	5,551,548	677.98	8,188.37	7,441,391	645.39	11,530.07	5,627,845	640.56	8,785.82	4,529,756	635.03	7,133.14
Raymond	8,629.91	5,255,053	665.99	7,890.59	6,211,931	670.92	9,258.83	7,596,915	724.97	10,478.94	5,032,902	730.36	6,890.96
Napavine	5,774.17	3,972,064	662.98	5,991.23	3,754,369	664.59	5,649.15	3,783,900	654.16	5,784.37	3,453,467	609.78	5,663.51
Darrington	7,392.15	5,142,632	624.47	8,235.19	4,537,445	609.08	7,449.67	4,552,294	612.77	7,429.04	3,885,347	604.62	6,426.10
Manson	11,246.76	6,541,943	623.34	10,494.98	7,782,039	623.50	12,481.22	9,023,570	638.67	14,128.69	4,550,381	595.02	7,647.44
Rearadan	6,944.01	4,515,230	623.29	7,244.19	4,449,408	648.05	6,865.84	4,345,125	635.33	6,839.16	4,304,094	629.88	6,833.17
Mossyrock	6,603.37	4,178,730	614.37	6,801.65	4,240,532	634.27	6,685.69	4,167,499	652.06	6,391.28	4,209,224	642.85	6,547.78
Griffin	6,350.42	4,049,559	612.32	6,613.47	4,023,875	641.72	6,270.45	4,029,306	621.71	6,481.01	3,710,638	614.38	6,039.65
Cape Flattery	9,043.88	5,979,716	609.37	9,812.95	5,414,436	627.33	8,630.92	5,456,762	623.00	8,758.85	5,535,141	615.57	8,991.90
Asotin	6,856.34	4,289,770	604.97	7,090.88	4,140,652	583.62	7,094.77	4,069,758	615.51	6,612.01	3,785,168	571.13	6,627.56
Union Gap	6,539.23	3,849,981	570.23	6,751.63	3,775,621	541.12	6,977.42	3,266,302	522.39	6,252.61	3,026,166	494.66	6,117.73
Orcas Island	7,939.29	4,794,999	565.98	8,472.03	4,396,989	545.28	8,063.73	4,047,871	533.04	7,593.93	4,246,446	558.20	7,607.36
Kittitas	6,743.37	3,968,455	559.47	7,093.24	3,906,225	566.33	6,897.44	3,843,129	578.59	6,642.23	3,343,716	529.14	6,319.15
Mary Walker	7,958.69	3,696,166	554.03	6,671.42	3,741,815	567.92	6,588.63	4,015,625	550.87	7,289.60	6,533,466	587.24	11,125.81
Wahkiakum	5,959.66	3,594,516	549.87	6,537.03	3,232,355	562.56	5,745.80	3,202,570	544.76	5,878.86	2,804,862	496.34	5,651.09
Adna	6,269.26	3,620,330	544.84	6,644.76	3,686,942	607.73	6,066.74	3,819,014	587.11	6,504.77	3,448,939	585.19	5,893.71
Republic	7,895.15	3,528,033	543.83	6,487.38	4,395,312	583.38	7,534.22	6,893,364	586.01	11,763.22	3,370,983	590.44	5,709.32
Morton	7,359.47	5,528,777	519.69	10,638.60	3,153,356	522.88	6,030.74	3,507,763	548.72	6,392.63	3,633,122	558.73	6,502.46
Soap Lake	6,611.44	4,133,410	517.48	7,987.57	3,128,779	498.95	6,270.73	2,804,889	483.15	5,805.42	2,841,421	452.87	6,274.25
Subtotal	7,234.61	252,899,386	34,268	7,380.11	241,786,938	34,338	7,041.36	247,604,833	34,269	7,225.33	244,467,752	33,519	7,293.32
100-499													
Willapa Valley	6,532.60	3,399,166	491.67	6,913.51	3,391,118	527.16	6,432.81	3,384,184	522.58	6,475.91	3,169,116	501.21	6,322.99
Naselle-Grays Ri	10,934.50	4,392,675	487.22	9,015.79	4,181,004	485.98	8,603.24	4,245,875	492.13	8,627.55	8,468,162	481.51	17,586.68
South Bend	8,908.80	4,151,904	478.54	8,676.19	4,101,872	460.94	8,898.93	3,973,058	491.07	8,090.61	4,913,962	493.48	9,957.77
Conway	8,389.46	3,532,156	463.98	7,612.73	4,759,295	438.30	10,858.53	3,630,182	432.86	8,386.50	2,927,825	434.87	6,732.60
Pomeroy	11,028.98	9,768,068	457.44	21,353.77	3,626,834	442.45	8,197.16	3,237,773	452.74	7,151.51	3,116,485	438.03	7,114.78
Davenport	7,657.74	3,509,687	455.83	7,699.55	3,519,929	452.49	7,779.02	3,556,365	461.99	7,697.93	3,326,866	446.53	7,450.57
Ritzville	7,709.05	3,645,383	443.24	8,224.40	3,552,315	457.13	7,770.91	3,485,594	448.31	7,774.96	3,523,984	494.26	7,129.89
Selkirk	7,136.11	3,327,012	434.75	7,652.70	3,195,297	438.96	7,279.24	3,172,790	468.75	6,768.62	3,144,731	456.82	6,884.04
Hood Canal	6,563.68	3,071,231	428.98	7,159.38	3,105,753	465.91	6,665.99	3,074,261	474.63	6,477.17	2,888,422	480.00	6,017.55
Lyle	11,422.78	5,051,122	408.83	12,355.07	8,089,415	417.96	19,354.52	3,075,934	418.26	7,354.12	2,243,536	371.02	6,046.94
Waterville	8,471.82	3,057,074	400.15	7,639.82	3,202,345	408.78	7,833.91	3,661,582	426.92	8,576.74	4,095,663	418.66	9,782.91
Waitsburg	9,707.93	2,783,553	392.49	7,092.04	2,932,267	382.89	7,658.25	2,888,797	383.77	7,527.42	6,174,347	363.21	16,999.39
Entiat	13,627.20	3,808,241	377.85	10,078.71	4,535,746	365.76	12,400.88	6,498,119	366.47	17,731.65	5,181,572	359.31	14,420.90
Oakville	8,116.07	3,259,510	349.66	9,321.94	2,766,207	349.55	7,913.62	2,824,456	373.00	7,572.27	3,230,738	416.31	7,760.46
Cusick	7,996.36	2,760,034	349.02	7,907.95	2,823,525	353.63	7,984.41	2,791,669	362.33	7,704.77	3,010,746	358.92	8,388.46
Wellpinit	10,352.83	3,767,737	347.39	10,845.84	3,562,754	334.40	10,654.17	3,125,476	306.63	10,192.99	2,591,959	271.91	9,532.59
Odessa	9,079.39	3,101,059	347.01	8,936.51	2,957,701	331.23	8,929.45	3,092,170	314.30	9,838.27	2,658,628	308.16	8,627.43
Pateros	7,124.21	2,672,756	336.60	7,940.45	2,353,075	342.18	6,876.72	2,260,796	320.51	7,053.75	2,089,174	316.76	6,595.50

Washington State School Districts
Total Expenditure Per FTE Enrollment - Four-Year Average
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

Four-Year Average Expenditure Per FTE	FY 1997-98			FY 1996-97			FY 1995-96			FY 1994-95		
	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE
100-499 (continued)												
Wilbur 8,596.90	2,887,132	319.31	9,041.78	2,697,871	322.04	8,377.44	2,678,661	315.09	8,501.26	2,557,990	302.35	8,460.50
Pe Ell 8,713.15	2,719,558	316.81	8,584.19	2,790,617	314.46	8,874.31	2,751,469	298.30	9,223.83	2,418,302	296.16	8,165.60
Curlew 6,780.55	2,261,374	297.96	7,589.52	2,231,894	304.17	7,337.65	2,086,950	336.31	6,205.44	2,036,705	332.39	6,127.45
Quilcene 7,442.54	2,214,870	289.88	7,640.65	2,170,902	309.20	7,021.03	2,126,192	284.25	7,480.01	2,112,843	275.52	7,668.49
McCleary 5,915.44	1,723,890	288.33	5,978.88	1,839,121	309.49	5,942.42	1,899,486	318.97	5,955.06	1,821,282	314.53	5,790.53
Palouse 7,622.31	2,164,085	276.35	7,830.96	2,083,296	275.89	7,551.18	2,116,964	275.44	7,685.75	1,870,874	252.73	7,402.66
Prescott 8,435.99	2,605,479	273.62	9,522.26	2,766,705	300.83	9,196.90	2,621,853	331.93	7,898.81	2,436,806	330.09	7,382.25
Lopez Island 11,696.39	4,348,698	269.57	16,131.98	2,883,590	281.21	10,254.22	2,834,565	279.90	10,127.06	2,903,505	278.24	10,435.26
Rosalia 12,147.55	2,833,732	265.87	10,658.34	2,890,030	274.31	10,535.63	4,840,551	277.96	17,414.56	2,977,683	296.65	10,037.61
Quinault 7,975.47	2,526,986	259.26	9,746.92	2,423,844	287.41	8,433.40	2,063,424	275.21	7,497.63	1,931,034	299.72	6,442.79
Inchelium 9,390.82	2,589,733	255.84	10,122.47	2,388,914	245.34	9,737.16	2,122,173	247.51	8,574.09	2,118,520	233.05	9,090.41
Touchet 10,893.07	2,346,983	255.29	9,193.40	2,285,932	252.93	9,037.80	3,021,170	234.12	12,904.36	2,973,416	233.28	12,746.12
Southside 5,814.75	1,509,697	254.89	5,922.94	1,400,898	232.84	6,016.57	1,274,363	218.36	5,836.06	1,229,099	225.00	5,462.66
Crescent 7,376.92	2,163,305	249.47	8,671.60	2,141,502	287.76	7,441.97	2,051,875	295.05	6,954.33	2,004,362	301.13	6,656.24
Wishkah Valley 7,436.09	1,867,340	246.91	7,562.84	1,632,763	229.58	7,111.96	1,751,352	226.92	7,717.93	1,657,023	225.64	7,343.74
Coulee-Hartline 8,178.84	2,105,328	242.55	8,679.97	2,086,556	241.18	8,651.45	2,101,511	263.28	7,982.04	2,168,226	287.57	7,539.95
Lind 13,033.06	3,006,831	240.54	12,500.34	2,471,517	245.12	10,082.89	4,285,751	235.67	18,185.39	2,474,463	217.71	11,365.87
Northport 7,365.83	1,772,371	237.50	7,462.62	1,719,017	241.09	7,130.19	1,701,328	230.56	7,379.11	1,807,511	241.22	7,493.36
Taholah 10,970.61	2,678,433	233.28	11,481.62	2,399,527	216.30	11,093.51	2,308,710	219.39	10,523.31	2,279,152	212.10	10,745.90
Tekoa 8,817.38	2,025,624	222.05	9,122.38	2,066,610	250.26	8,257.85	2,252,947	247.22	9,113.13	2,286,727	259.44	8,814.26
Columbia 9,223.58	2,100,704	214.22	9,806.29	2,111,632	239.36	8,821.99	2,111,462	232.58	9,078.43	2,109,923	228.21	9,245.74
Nespelem 9,269.50	2,278,114	212.41	10,725.08	2,044,072	221.61	9,223.74	1,751,870	207.26	8,452.52	1,854,427	214.05	8,663.52
St John 10,157.89	2,114,151	211.23	10,008.76	2,110,999	194.48	10,854.58	2,010,807	202.17	9,946.12	1,940,737	197.08	9,847.46
Mary M Knight 8,522.40	1,880,667	210.95	8,915.23	1,901,921	218.78	8,693.30	1,825,988	216.14	8,448.17	1,704,854	212.27	8,031.44
Orondo 8,923.65	1,925,550	198.80	9,685.87	1,853,575	218.83	8,470.39	1,803,141	226.74	7,952.46	2,215,841	229.50	9,655.08
Cosmopolis 6,601.17	1,332,532	193.22	6,896.45	1,377,298	192.06	7,171.19	1,249,758	190.98	6,543.92	1,159,257	199.19	5,820.00
Thorp 9,146.50	1,927,555	193.10	9,982.16	1,746,839	190.08	9,190.02	1,756,236	191.33	9,179.09	1,592,969	193.39	8,237.08
Trout Lake 8,096.85	1,584,875	185.12	8,561.34	1,451,828	191.26	7,590.86	1,392,640	177.26	7,856.48	1,400,553	166.38	8,417.80
Colton 9,281.23	1,863,419	179.83	10,362.11	1,607,180	178.42	9,007.85	1,627,073	186.56	8,721.45	1,643,609	181.53	9,054.45
Grapeview 8,472.24	2,400,511	179.75	13,354.72	1,360,365	178.53	7,619.81	1,461,352	215.49	6,781.53	1,489,843	218.47	6,819.36
Carbonado 7,118.13	1,399,750	178.68	7,833.84	1,226,969	171.36	7,160.18	1,185,095	180.11	6,579.84	1,187,443	172.18	6,896.62
Oakesdale 11,124.76	1,966,792	177.30	11,093.02	1,932,276	170.60	11,326.36	1,756,835	156.80	11,204.30	1,703,460	156.83	10,861.82
Harrington 10,070.68	1,827,859	168.91	10,821.50	1,856,162	183.21	10,131.33	1,729,271	179.67	9,624.71	1,664,259	171.00	9,732.65
Garfield 11,516.41	2,157,830	166.24	12,980.21	1,945,585	169.20	11,498.73	1,977,810	171.06	11,562.08	1,799,801	177.83	10,120.91
Klickitat 9,387.83	1,685,798	165.16	10,207.06	1,448,622	172.61	8,392.46	1,383,306	150.77	9,174.94	1,254,382	126.31	9,930.98
Valley 6,575.57	1,137,543	162.89	6,983.50	1,134,197	169.27	6,700.52	1,102,127	175.28	6,287.81	1,147,659	180.19	6,369.34
Loon Lake 8,010.89	1,540,697	162.89	9,458.51	1,381,028	166.39	8,299.95	1,348,230	178.39	7,557.77	1,228,518	178.71	6,874.56
Lacrosse Joint 10,411.10	1,711,150	153.27	11,164.29	1,668,391	164.78	10,124.96	1,631,633	156.17	10,447.80	1,593,526	160.17	9,948.96
Endicott 15,613.29	1,718,527	140.29	12,249.82	1,790,371	154.01	11,625.03	1,765,291	158.18	11,160.01	3,840,500	131.30	29,250.37
Boistfort 8,410.76	1,181,774	131.39	8,994.40	1,165,478	138.12	8,438.15	1,204,598	141.76	8,497.45	1,162,846	149.29	7,789.43
Wilson Creek 17,298.69	1,849,184	126.93	14,568.53	3,644,698	122.74	29,694.46	1,681,728	112.86	14,901.01	1,269,786	125.68	10,103.33

Washington State School Districts
Total Expenditure Per FTE Enrollment - Four-Year Average
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

Four-Year Average Expenditure Per FTE	FY 1997-98			FY 1996-97			FY 1995-96			FY 1994-95			
	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	
100-499 (continued)													
Glenwood	10,482.37	1,281,710	125.72	10,194.96	1,361,796	123.15	11,058.03	1,275,083	121.17	10,523.09	1,259,913	123.98	10,162.22
Sprague	10,270.90	1,378,119	123.44	11,164.28	1,276,739	134.43	9,497.43	1,380,583	130.50	10,579.18	1,259,723	127.18	9,905.04
Mansfield	11,488.84	1,580,731	116.34	13,587.17	1,506,393	142.18	10,594.97	1,342,413	119.31	11,251.47	1,351,764	125.38	10,781.34
Creston	13,148.79	1,593,751	116.01	13,738.05	1,543,963	116.61	13,240.40	1,503,306	114.40	13,140.78	1,472,641	117.94	12,486.36
Vader	8,102.68	1,044,417	113.95	9,165.57	984,495	127.79	7,704.01	887,841	111.68	7,949.87	757,207	100.01	7,571.69
Green Mountain	7,408.91	782,971	110.78	7,067.80	802,236	98.33	8,158.61	710,833	91.84	7,739.91	566,319	85.39	6,632.14
Washtucna	12,778.20	1,440,590	106.54	13,521.59	1,508,189	113.61	13,275.14	1,425,094	116.31	12,252.55	1,384,816	114.21	12,125.70
Skykomish	10,905.78	1,270,290	105.15	12,080.74	1,213,890	115.71	10,490.80	1,135,552	114.92	9,881.24	1,120,627	98.89	11,332.63
Subtotal	9,028.78	165,367,381	17,376	9,516.76	158,984,745	17,655	9,005.28	154,287,329	17,656	8,738.33	154,958,643	17,488	8,860.90
Under 100													
Orient	6,844.56	733,727	99.11	7,403.16	732,911	103.49	7,081.95	772,086	113.08	6,827.79	754,024	121.57	6,202.64
Easton	13,323.48	1,348,641	98.34	13,714.06	1,283,003	102.83	12,476.93	1,289,740	94.88	13,593.38	1,311,213	96.69	13,561.70
Kahlotus	13,630.19	1,300,845	96.06	13,542.00	1,215,738	90.94	13,368.57	1,331,773	94.30	14,122.72	1,195,021	88.72	13,470.33
Almira	12,232.27	1,316,998	94.88	13,880.67	1,202,614	98.69	12,185.78	1,259,519	104.38	12,066.67	1,234,754	111.94	11,030.50
Skamania	8,639.87	871,670	91.15	9,563.03	819,485	93.18	8,794.65	866,121	104.50	8,288.24	820,309	102.10	8,034.37
Bickleton	11,354.78	1,144,349	90.72	12,614.08	1,121,760	103.55	10,833.03	1,130,365	98.72	11,450.21	992,604	93.55	10,610.41
Great Northern	6,390.32	325,364	84.78	3,837.74	280,523	28.50	9,842.92	278,285	31.62	8,800.92	256,627	33.62	7,633.16
Centerville	8,837.01	833,653	84.39	9,878.57	549,824	70.34	7,816.66	530,474	64.61	8,210.40	511,896	55.17	9,278.52
Mill A	8,247.70	749,063	84.28	8,887.79	711,637	64.88	10,968.52	583,594	86.33	6,760.03	513,400	74.62	6,880.20
Brinnon	8,567.60	767,586	74.86	10,253.62	871,864	93.39	9,335.73	905,992	117.36	7,719.77	949,708	122.34	7,762.86
Summit Valley	7,188.30	536,177	73.83	7,262.32	561,252	72.77	7,712.68	514,792	78.65	6,545.36	465,990	63.86	7,297.05
Wishram	14,654.65	1,186,036	73.00	16,247.07	1,066,440	71.78	14,857.07	1,002,384	78.06	12,841.19	992,789	67.01	14,815.53
Paterson	13,215.60	720,175	67.72	10,634.60	638,859	78.39	8,149.75	681,516	68.86	9,897.13	1,615,018	61.64	26,200.81
Onion Creek	10,272.41	557,422	59.23	9,411.15	603,709	57.06	10,580.26	485,931	54.04	8,992.05	526,142	41.23	12,761.92
Satsop	6,025.45	372,560	56.34	6,612.71	342,449	56.39	6,072.87	324,379	50.44	6,430.98	261,507	52.73	4,959.36
Palisades	10,431.99	555,564	56.22	9,881.96	504,746	43.94	11,487.16	429,823	39.55	10,867.84	408,385	42.28	9,659.06
Mount Pleasant	6,876.24	396,686	53.56	7,406.39	319,910	50.89	6,286.30	360,297	52.27	6,893.00	323,866	46.99	6,892.24
North River	18,151.64	994,593	51.49	19,316.24	1,026,699	50.34	20,395.30	1,007,180	55.85	18,033.66	966,704	62.42	15,487.09
Keller	11,890.41	771,742	49.40	15,622.32	703,096	59.45	11,826.68	594,617	58.89	10,097.07	605,413	57.22	10,580.44
Clearwater	11,340.67	556,453	48.89	11,381.73	515,072	46.96	10,968.31	486,487	45.80	10,621.98	546,647	43.94	12,442.18
Orchard Prairie	8,027.98	515,825	44.11	11,694.05	430,922	55.94	7,703.28	423,894	56.04	7,564.12	417,834	66.69	6,265.31
Step toe	9,621.56	442,090	43.34	10,200.52	416,423	43.23	9,632.74	399,352	44.66	8,942.05	423,888	43.56	9,731.12
Evaline	6,382.68	263,899	42.72	6,177.41	277,662	40.23	6,901.85	248,665	41.78	5,951.78	242,045	37.00	6,541.75
Lamont	12,963.80	527,199	40.70	12,953.30	521,276	38.33	13,599.70	549,457	38.00	14,459.39	567,411	50.00	11,348.21
Index	17,122.32	734,879	37.05	19,834.79	549,839	29.33	18,746.64	460,738	29.56	15,586.54	313,846	24.33	12,899.53
Damman	7,412.85	310,223	36.73	8,446.03	201,043	30.82	6,523.15	254,163	34.05	7,464.40	230,264	32.72	7,037.42
Dixie	11,465.40	472,288	36.62	12,897.00	481,495	40.33	11,938.87	374,537	37.27	10,049.29	373,575	34.22	10,917.66
Starbuck	12,947.88	406,235	33.61	12,086.72	391,275	31.23	12,528.83	465,751	33.48	13,911.32	409,152	30.85	13,264.76
Evergreen	9,608.19	350,986	30.99	11,325.79	334,989	35.22	9,511.33	334,318	32.86	10,174.00	303,715	38.73	7,841.87

Washington State School Districts
Total Expenditure Per FTE Enrollment - Four-Year Average
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

Four-Year Average Expenditure Per FTE	FY 1997-98			FY 1996-97			FY 1995-96			FY 1994-95			
	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	Total Expenditures	FTE Enrollment	Expenditure Per FTE	
Under 100 (continued)													
Shaw Island	14,607.79	237,470	20.50	11,583.92	207,935	9.00	23,103.91	185,404	8.45	21,941.31	228,712	20.89	10,948.41
Star	20,446.10	280,394	12.28	22,833.36	248,003	14.89	16,655.65	332,308	11.64	28,548.79	239,500	15.00	15,966.69
Stehekin	9,809.29	116,941	12.00	9,745.08	108,827	10.28	10,586.27	144,094	13.88	10,381.43	164,156	18.28	8,980.07
Roosevelt	24,096.25	249,881	10.84	23,051.79	284,440	13.00	21,879.99	250,703	10.62	23,606.71	271,355	9.38	28,929.12
Benge	24,627.57	209,198	7.78	26,889.15	249,600	11.28	22,127.65	205,631	8.33	24,685.54	202,955	7.83	25,920.17
Subtotal	10,671.18	21,156,814	1,898	11,149.72	19,775,321	1,841	10,742.38	19,464,368	1,893	10,283.32	19,640,424	1,869	10,508.01

**Washington State School Districts
Total General Fund Expenditures Per FTE Enrollment
Fiscal Year 1997-98**

District Name	No.	Regular, Voc and Special Ed FTE Students	Skills/Detention Centers and State Institution Students	Total Direct Expenditures	Expenditures Per Student	LOCAL LEVY 98
State Totals		943,550.35	5,798.74	5,856,489,734.94	6,168.95	
20,000 and Over						
Seattle	#001	45,245.70	195.45	334,538,212.59	7,362.01	S
Tacoma	#010	30,743.92	162.55	216,746,880.46	7,012.99	S
Spokane	#081	30,363.49	418.58	198,245,512.93	6,440.29	S
Kent	#415	24,673.58		148,590,036.18	6,022.23	S
Lake Washington	#414	23,691.13		138,153,918.87	5,831.46	S
Edmonds	#015	20,912.88		123,942,213.95	5,926.60	S
Federal Way	#210	20,455.47		118,551,458.30	5,795.59	S
Vancouver	#037	20,007.17	45.45	125,033,829.89	6,235.29	S
Subtotal		216,093.34	822.03	1,403,802,063.17	6,471.66	
10,000-19,999						
Northshore	#417	19,273.36	13.64	119,064,633.86	6,173.31	S
Puyallup	#003	18,383.19		105,511,409.55	5,739.56	S
Evergreen	#114	18,273.92	439.80	111,488,941.99	5,957.60	S
Highline	#401	17,341.93	708.84	110,069,843.41	6,097.79	S
Everett	#002	17,267.39	72.24	107,847,071.76	6,219.69	S
Bellevue	#405	14,946.52		96,916,900.38	6,484.25	S
Bethel	#403	14,607.83		86,211,488.83	5,901.73	S
Central Kitsap	#401	13,236.83		78,890,351.21	5,959.91	S
Yakima	#007	13,172.59	441.18	86,654,254.71	6,365.19	S
Kennewick	#017	12,720.78	510.02	80,470,882.60	6,082.09	S
Mukilteo	#006	12,670.67	610.93	74,118,920.08	5,580.57	S
North Thurston	#003	12,536.69	50.95	77,188,132.17	6,132.06	S
Clover Park	#400	12,468.52	117.93	84,414,061.34	6,706.74	S
Auburn	#408	12,264.19		69,820,876.97	5,693.07	S
Issaquah	#411	12,198.47	230.09	73,509,421.31	5,914.56	S
Renton	#403	11,918.66		71,625,293.85	6,009.51	S

**Washington State School Districts
Total General Fund Expenditures Per FTE Enrollment
Fiscal Year 1997-98**

District Name	No.	Regular, Voc and Special Ed FTE Students	Skills/Detention Centers and State Institution Students	Total Direct Expenditures	Expenditures Per Student	LOCAL LEVY 98
10,000-19,999 (continued)						
South Kitsap	#402	11,112.79		59,385,211.39	5,343.86	
Battle Ground	#119	10,626.36		55,156,823.70	5,190.57	
Central Valley	#356	10,389.46		62,906,269.30	6,054.82	S
Marysville	#025	10,360.59		63,447,223.83	6,123.90	S
Shoreline	#412	10,119.30	4.00	64,952,684.12	6,416.16	S
Subtotal		285,890.04	3,199.62	1,739,650,696.36	6,017.69	
5,000-9,999						
Bellingham	#501	9,868.53		58,444,479.61	5,922.31	S
Peninsula	#401	9,235.29		53,220,592.31	5,762.74	S
Olympia	#111	8,775.04		56,777,006.93	6,470.28	S
Richland	#400	8,714.52	5.09	48,824,552.92	5,599.40	S
Snohomish	#201	8,483.51		49,674,585.55	5,855.43	S
Mead	#354	7,626.19		44,830,284.28	5,878.46	S
Pasco	#001	7,588.87		48,201,477.28	6,351.60	S
Longview	#122	7,304.10		47,785,402.54	6,542.27	S
Sumner	#320	7,114.74		42,391,567.51	5,958.27	S
Wenatchee	#246	6,823.87	24.45	41,039,481.70	5,992.63	S
Franklin Pierce	#402	6,711.03		40,689,751.35	6,063.12	S
North Kitsap	#400	6,686.12		40,694,402.81	6,086.40	S
Moses Lake	#161	6,125.10		34,789,732.10	5,679.86	S
Oak Harbor	#201	6,099.38		32,341,045.04	5,302.35	
Walla Walla	#140	5,975.18		37,981,310.81	6,356.51	S
Lake Stevens	#004	5,797.08		32,097,160.99	5,536.78	S
Bremerton	#100	5,790.10	333.20	38,402,739.32	6,271.58	S
Tumwater	#033	5,776.96	543.46	38,339,771.97	6,066.02	S
Tahoma	#409	5,511.66		31,976,614.03	5,801.63	S
Mount Vernon	#320	5,159.49		31,387,741.79	6,083.50	S
Port Angeles	#121	5,087.52	22.83	30,046,876.82	5,879.61	S
Enumclaw	#216	5,039.56		28,274,882.24	5,610.59	S
Kelso	#458	5,027.45	39.73	31,395,823.21	6,195.92	S
Subtotal		156,321.29	968.76	939,607,283.11	5,973.72	

**Washington State School Districts
Total General Fund Expenditures Per FTE Enrollment
Fiscal Year 1997-98**

District Name	No.	Regular, Voc and Special Ed FTE Students	Skills/Detention Centers and State Institution Students	Total Direct Expenditures	Expenditures Per Student	LOCAL LEVY 98
3,000-4,999						
University Place	#083	4,954.09		28,585,759.70	5,770.13	S
Monroe	#103	4,819.25		27,300,349.83	5,664.85	S
Sunnyside	#201	4,799.69		28,310,073.79	5,898.31	
Stanwood	#401	4,688.16		27,030,608.94	5,765.72	S
Ferndale	#502	4,661.92		26,904,733.86	5,771.17	S
Eastmont	#206	4,653.17	65.31	27,738,476.39	5,878.69	S
East Valley	#361	4,612.99		28,986,890.66	6,283.75	S
West Valley	#208	4,434.26		24,772,022.67	5,586.51	S
Arlington	#016	4,350.46	73.82	25,332,052.58	5,725.69	S
Snoqualmie Valle	#410	4,124.37		23,878,169.92	5,789.53	S
Sedro-Woolley	#101	4,120.48		24,207,677.46	5,874.97	S
Yelm	#002	4,114.47		25,770,595.76	6,263.41	S
Shelton	#309	3,910.12	4.09	24,252,018.72	6,195.89	S
Aberdeen	#005	3,900.02	30.64	23,668,322.83	6,021.46	S
Mercer Island	#400	3,888.26		24,283,649.88	6,245.38	S
White River	#416	3,692.17		21,906,385.10	5,933.20	S
Bainbridge	#303	3,616.40		20,257,004.11	5,601.43	S
West Valley	#363	3,554.45		21,270,689.68	5,984.24	S
Selah	#119	3,527.36	5.82	20,861,261.72	5,904.39	S
Toppenish	#202	3,369.39		19,823,426.29	5,883.39	
Cheney	#360	3,285.17		21,433,061.06	6,524.19	S
Centralia	#401	3,262.19		20,418,752.25	6,259.22	S
Burlington-Edison	#100	3,251.51		20,372,371.01	6,265.51	S
Camas	#117	3,160.34		18,677,167.46	5,909.86	S
Wapato	#207	3,077.14		19,417,109.95	6,310.12	S
Clarkston	#250	3,058.20		17,735,167.33	5,799.22	S
Subtotal		102,886.03	179.68	613,193,798.95	5,949.54	

**Washington State School Districts
Total General Fund Expenditures Per FTE Enrollment
Fiscal Year 1997-98**

District Name	No.	Regular, Voc and Special Ed FTE Students	Skills/Detention Centers and State Institution Students	Total Direct Expenditures	Expenditures Per Student	LOCAL LEVY 98
2,000-2,999						
Anacortes	#103	2,966.28		18,277,946.75	6,161.91	S
Riverview	#407	2,819.61		16,655,430.42	5,907.00	S
Grandview	#200	2,793.95		15,949,120.27	5,708.45	S
Sequim	#323	2,744.01		15,331,300.06	5,587.19	S
Chehalis	#302	2,727.39	18.18	18,434,038.85	6,714.10	S
Prosser	#116	2,710.89		16,588,552.98	6,119.23	S
Ellensburg	#401	2,709.50		19,092,435.50	7,046.48	S
Othello	#147	2,709.06		17,764,531.95	6,557.45	S
Fife	#417	2,578.54		15,420,367.74	5,980.27	S
Washougal	#112	2,523.44		16,637,601.44	6,593.22	S
Colville	#115	2,467.62		14,512,710.72	5,881.26	S
Lynden	#504	2,461.09		13,708,369.90	5,570.04	S
Tukwila	#406	2,384.14		15,127,551.21	6,345.08	S
Medical Lake	#326	2,362.81	10.18	14,116,555.85	5,948.85	S
South Whidbey	#206	2,302.92		14,045,217.03	6,098.87	S
North Mason	#403	2,295.07	62.82	13,960,808.68	5,920.89	S
Ephrata	#165	2,257.61	19.64	12,974,555.63	5,697.47	S
Hoquiam	#028	2,233.33		14,038,366.49	6,285.85	S
East Valley	#090	2,206.37		12,740,381.99	5,774.36	S
Omak	#019	2,194.65		13,017,071.84	5,931.27	S
Lakewood	#306	2,193.79		12,994,370.39	5,923.25	S
Pullman	#267	2,190.20		13,698,867.21	6,254.62	S
Riverside	#416	2,172.24		13,776,041.10	6,341.86	S
Quincy	#144	2,104.79		12,012,587.51	5,707.26	S
Mount Baker	#507	2,087.29		12,911,828.86	6,185.93	S
Elma	#068	2,026.47		11,714,394.27	5,780.69	S
Eatonville	#404	2,020.50		11,450,367.83	5,667.10	S
Subtotal		65,243.56	110.82	396,951,372.47	6,073.83	

**Washington State School Districts
Total General Fund Expenditures Per FTE Enrollment
Fiscal Year 1997-98**

District Name	No.	Regular, Voc and Special Ed FTE Students	Skills/Detention Centers and State Institution Students	Total Direct Expenditures	Expenditures Per Student	LOCAL LEVY 98
1,000-1,999						
Sultan	#311	1,971.98		10,712,853.83	5,432.54	S
Port Townsend	#050	1,830.58		10,300,317.82	5,626.81	S
North Franklin	#051	1,825.44	26.36	12,419,099.34	6,706.50	S
Deer Park	#414	1,820.80		10,957,278.19	6,017.84	S
Granite Falls	#332	1,775.57		10,033,349.89	5,650.78	S
Nooksack Valley	#506	1,766.13		11,137,833.17	6,306.35	S
Steilacoom Hist.	#001	1,753.84		10,579,272.97	6,032.06	S
Blaine	#503	1,729.35		10,939,601.14	6,325.85	S
Ridgefield	#122	1,715.74		8,633,694.82	5,032.05	S
Rochester	#401	1,710.85	295.93	13,402,624.23	6,678.67	S
Woodland	#404	1,676.89		10,221,689.28	6,095.62	S
Orting	#344	1,643.58		9,012,731.33	5,483.60	S
Kiona-Benton	#052	1,640.73		8,696,792.64	5,300.56	S
Vashon Island	#402	1,590.22		9,443,922.34	5,938.75	S
Cashmere	#222	1,569.90		8,700,989.88	5,542.38	S
Cascade	#228	1,568.10		9,127,859.93	5,820.97	S
Quillayute Valley	#402	1,565.65		10,692,714.05	6,829.57	S
Montesano	#066	1,478.89		8,635,856.74	5,839.42	S
Naches Valley	#003	1,472.15		8,647,097.72	5,873.79	S
Chimacum	#049	1,463.79		8,581,199.81	5,862.32	S
Tenino	#402	1,459.81		8,745,749.12	5,991.02	S
Newport	#056	1,448.45		8,539,309.17	5,895.48	S
Meridian	#505	1,444.29		8,035,832.82	5,563.86	S
Nine Mile Falls	#325	1,435.39		8,453,030.63	5,889.01	S
Ocean Beach	#101	1,388.21		8,990,382.36	6,476.24	S
Castle Rock	#401	1,372.79		7,604,104.04	5,539.16	S
White Salmon	#405	1,342.92		8,430,384.18	6,277.65	S
Lake Chelan	#129	1,340.76		10,523,597.77	7,848.98	S
Chewelah	#036	1,273.78		6,992,597.93	5,489.64	S
Goldendale	#404	1,256.02		7,516,834.91	5,984.65	S
La Center	#101	1,254.19		6,376,247.75	5,083.96	S

**Washington State School Districts
Total General Fund Expenditures Per FTE Enrollment
Fiscal Year 1997-98**

District Name	No.	Regular, Voc and Special Ed FTE Students	Skills/Detention Centers and State Institution Students	Total Direct Expenditures	Expenditures Per Student	LOCAL LEVY 98
1,000-1,999 (continued)						
Hockinson	#098	1,247.70		7,336,456.67	5,879.98	S
Mount Adams	#209	1,226.85		8,783,152.92	7,159.11	
Royal	#160	1,223.38		6,716,470.30	5,490.09	S
Tonasket	#404	1,219.48		7,436,412.65	6,098.02	S
Granger	#204	1,216.50		8,023,004.53	6,595.15	S
Wahluke	#073	1,184.70		7,925,273.05	6,689.69	S
Coupeville	#204	1,173.07		6,158,311.38	5,249.74	S
Stevenson-Carson	#303	1,151.17		7,851,547.10	6,820.49	
Zillah	#205	1,150.38		6,283,972.75	5,462.52	S
Finley	#053	1,150.23		6,976,407.07	6,065.23	S
Highland	#203	1,117.76		6,929,104.11	6,199.10	S
Okanogan	#105	1,074.60	26.64	6,865,772.99	6,234.58	S
Dieringer	#343	1,020.70		6,230,892.28	6,104.53	S
Subtotal		63,743.31	348.93	384,601,627.60	6,000.75	
500-999						
Cle Elum-Roslyn	#404	996.14		5,163,043.11	5,183.05	S
Onalaska	#300	977.41		5,676,120.92	5,807.31	S
Toledo	#237	972.31		5,090,932.70	5,235.92	
Grand Coulee Da	#301	933.18		7,036,482.35	7,540.33	S
White Pass	#303	931.84		5,945,898.42	6,380.81	S
San Juan Island	#149	929.77		5,668,124.68	6,096.27	S
Freeman	#358	928.69		5,088,232.23	5,478.94	S
Brewster	#111	908.34		5,656,965.24	6,227.81	S
Mabton	#120	900.85		5,225,862.17	5,801.03	S
Oroville	#410	888.55		5,369,614.24	6,043.12	S
Ocosta	#172	881.50		5,285,666.06	5,996.22	S
Kettle Falls	#212	879.24		5,049,827.71	5,743.40	S
Kalama	#402	878.40		4,697,073.88	5,347.31	S
Rainier	#307	876.08		5,401,209.34	6,165.20	S
College Place	#250	873.34		5,755,318.79	6,590.01	S

**Washington State School Districts
Total General Fund Expenditures Per FTE Enrollment
Fiscal Year 1997-98**

District Name	No.	Regular, Voc and Special Ed FTE Students	Skills/Detention Centers and State Institution Students	Total Direct Expenditures	Expenditures Per Student	LOCAL LEVY 98
500-999 (continued)						
Columbia	#400	867.39		5,279,969.72	6,087.19	S
Warden	#146	865.72		5,608,531.04	6,478.46	S
Concrete	#011	853.17		5,170,844.48	6,060.74	S
Pioneer	#402	848.74		5,028,137.48	5,924.24	S
Winlock	#232	821.94		4,906,941.21	5,969.95	S
Colfax	#300	779.19		4,901,751.60	6,290.83	S
Methow Valley	#350	770.41		4,675,740.78	6,069.16	S
Toutle Lake	#130	701.30		4,296,477.27	6,126.45	S
Dayton	#002	692.02		4,287,160.17	6,195.14	S
La Conner	#311	690.68		5,976,872.15	8,653.61	S
Liberty	#362	690.25		4,409,737.90	6,388.61	S
Bridgeport	#075	686.77		4,416,043.33	6,430.16	S
North Beach	#064	677.98		4,753,789.68	7,011.70	S
Raymond	#116	665.99		4,756,784.19	7,142.43	S
Napavine	#014	662.98		3,692,480.73	5,569.52	S
Darrington	#330	624.47		4,959,180.93	7,941.42	S
Manson	#019	623.34		5,722,264.61	9,180.01	S
Reardan	#009	623.29		4,202,812.24	6,742.95	S
Mossyrock	#206	614.37		3,802,002.04	6,188.46	S
Griffin	#324	612.32		3,613,963.00	5,902.08	S
Cape Flattery	#401	609.37		5,861,349.61	9,618.70	S
Asotin	#420	604.97		3,963,724.55	6,551.94	S
Union Gap	#002	570.23		3,473,640.09	6,091.65	S
Orcas Island	#137	565.98		3,782,683.04	6,683.42	S
Mary Walker	#207	554.03		3,534,901.69	6,380.34	S
Wahkiakum	#200	549.87		3,315,802.92	6,030.16	S
Kittitas	#403	545.02	14.45	3,836,368.60	6,857.15	S
Adna	#226	544.84		3,403,443.20	6,246.68	S
Republic	#309	543.83		3,091,499.96	5,684.68	S
Morton	#214	519.69		2,995,760.93	5,764.52	S
Soap Lake	#156	517.48		3,185,797.43	6,156.37	S
Subtotal		34,253.27	14.45	217,016,828.41	6,332.98	

**Washington State School Districts
Total General Fund Expenditures Per FTE Enrollment
Fiscal Year 1997-98**

District Name	No.	Regular, Voc and Special Ed FTE Students	Skills/Detention Centers and State Institution Students	Total Direct Expenditures	Expenditures Per Student	LOCAL LEVY 98
100-499						
Willapa Valley	#160	491.67		3,323,568.89	6,759.76	S
South Bend	#118	478.54		3,959,283.77	8,273.67	S
Conway	#317	463.98		2,921,261.76	6,296.09	S
Pomeroy	#110	457.44		3,217,113.18	7,032.86	S
Davenport	#207	455.83		3,164,441.72	6,942.15	S
Ritzville	#160	443.24		3,412,551.83	7,699.11	S
Selkirk	#070	434.75		3,220,773.18	7,408.33	S
Hood Canal	#404	428.98		2,790,597.05	6,505.19	S
Lyle	#406	408.83		2,898,385.71	7,089.46	S
Waterville	#209	400.15		2,707,859.69	6,767.11	S
Waitsburg	#401	392.49		2,598,877.10	6,621.51	S
Entiat	#127	377.85		2,499,886.89	6,616.08	S
Oakville	#400	349.66		2,804,612.32	8,020.97	S
Cusick	#059	349.02		2,625,664.90	7,522.96	
Wellpinit	#049	347.39		3,534,905.11	10,175.61	
Odessa	#105	347.01		2,777,652.66	8,004.53	S
Pateros	#122	336.60		2,467,465.09	7,330.56	S
Naselle Grays	#155	332.77	154.45	3,969,719.66	8,147.69	S
Wilbur	#200	319.31		2,646,823.99	8,289.20	S
Pe Ell	#301	316.81		2,260,179.15	7,134.18	S
Curlew	#050	297.96		2,196,970.86	7,373.38	S
Quilcene	#048	289.88		2,214,870.29	7,640.65	S
McCleary	#065	288.33		1,642,642.71	5,697.09	S
Palouse	#301	276.35		2,030,686.52	7,348.24	S
Prescott	#402	273.62		2,595,806.81	9,486.90	S
Lopez Island	#144	269.57		2,698,358.38	10,009.86	S
Rosalia	#320	265.87		2,493,111.09	9,377.18	S
Quinault	#097	259.26		2,209,679.57	8,523.03	S
Inchelium	#070	255.84		2,534,962.36	9,908.39	
Touchet	#300	255.29		2,119,439.70	8,302.09	S

**Washington State School Districts
Total General Fund Expenditures Per FTE Enrollment
Fiscal Year 1997-98**

District Name	No.	Regular, Voc and Special Ed FTE Students	Skills/Detention Centers and State Institution Students	Total Direct Expenditures	Expenditures Per Student	LOCAL LEVY 98
100-499 (continued)						
Southside	#042	254.89		1,414,109.01	5,547.92	S
Crescent	#313	249.47		2,125,221.04	8,518.94	S
Wishkah Valley	#117	246.91		1,797,287.62	7,279.12	S
Coulee-Hartline	#151	242.55		2,065,390.47	8,515.32	S
Lind	#158	240.54		2,144,990.54	8,917.40	S
Northport	#211	237.50		1,710,934.99	7,203.94	S
Taholah	#077	233.28		2,469,791.17	10,587.24	S
Tekoa	#265	222.05		1,945,688.57	8,762.39	S
Columbia	#206	214.22		1,940,184.83	9,056.97	S
Nespelem	#014	212.41		2,278,114.13	10,725.08	S
St John	#322	211.23		2,035,607.69	9,636.93	S
Mary M Knight	#311	210.95		1,880,667.21	8,915.23	S
Orondo	#013	198.80		1,764,179.26	8,874.14	S
Cosmopolis	#099	193.22		1,223,693.55	6,333.16	S
Thorp	#400	193.10		1,687,854.37	8,740.83	S
Trout Lake	#400	185.12		1,443,845.97	7,799.51	S
Colton	#306	179.83		1,667,844.99	9,274.56	S
Grapeview	#054	179.75		1,189,746.32	6,618.89	S
Carbonado	#019	178.68		1,262,030.19	7,063.07	S
Oakesdale	#324	177.30		1,966,791.93	11,093.02	S
Harrington	#204	168.91		1,686,669.18	9,985.61	S
Garfield	#302	166.24		2,015,584.82	12,124.55	S
Klickitat	#402	165.16		1,580,937.99	9,572.16	S
Valley	#070	162.89		1,063,878.53	6,531.27	S
Loon Lake	#183	162.89		1,294,296.77	7,945.83	S
Lacrosse Joint	#126	153.27		1,676,389.47	10,937.49	S
Endicott	#308	140.29		1,515,457.38	10,802.32	S
Boistfort	#234	131.39		1,019,337.72	7,758.11	S
Wilson Creek	#167	126.93		1,492,370.41	11,757.43	S
Glenwood	#401	125.72		1,182,599.60	9,406.61	S
Sprague	#008	123.44		1,378,118.83	11,164.28	S
Mansfield	#207	116.34		1,335,578.42	11,479.96	S

Washington State School Districts
Total General Fund Expenditures Per FTE Enrollment
Fiscal Year 1997-98

District Name	No.	Regular, Voc and Special Ed FTE Students	Skills/Detention Centers and State Institution Students	Total Direct Expenditures	Expenditures Per Student	LOCAL LEVY 98
100-499 (continued)						
Creston	#073	116.01		1,438,132.43	12,396.62	S
Vader	#018	113.95		1,004,966.18	8,819.36	S
Green Mountain	#103	110.78		658,948.97	5,948.27	S
Washtucna	#109	106.54		1,407,601.46	13,211.95	S
Skykomish	#404	105.15		1,251,705.08	11,904.00	
Subtotal		17,221.99	154.45	141,554,699.03	8,146.36	
Under 100						
Orient	#065	99.11		732,226.87	7,388.02	
Easton	#028	98.34		1,288,106.06	13,098.50	S
Kahlotus	#056	96.06		1,181,662.76	12,301.30	S
Almira	#017	94.88		1,235,960.19	13,026.56	S
Skamania	#002	91.15		862,085.03	9,457.87	
Bickleton	#203	90.72		1,144,349.16	12,614.08	
Great Northern	#312	84.78		325,363.93	3,837.74	S
Centerville	#215	84.39		647,981.55	7,678.42	S
Mill A	#031	84.28		727,650.10	8,633.72	
Brinnon	#046	74.86		755,244.08	10,088.75	S
Summit Valley	#202	73.83		497,189.50	6,734.25	S
Wishram	#094	73.00		1,186,036.20	16,247.07	
Paterson	#050	67.72		485,884.35	7,174.90	
Onion Creek	#030	59.23		544,342.46	9,190.32	S
Satsop	#104	56.34		359,662.79	6,383.79	
Palisades	#102	56.22		483,192.15	8,594.67	S
Mount Pleasant	#029	53.56		396,686.11	7,406.39	
North River	#200	51.49		981,858.63	19,068.92	
Keller	#003	49.40		767,614.43	15,538.75	
Clearwater	#020	48.89		556,452.86	11,381.73	S
Orchard Prairie	#123	44.11		444,500.73	10,077.10	S
Steptoe	#304	43.34		433,590.37	10,004.39	S
Evaline	#036	42.72		263,898.92	6,177.41	S

**Washington State School Districts
Total General Fund Expenditures Per FTE Enrollment
Fiscal Year 1997-98**

District Name	No.	Regular, Voc and Special Ed FTE Students	Skills/Detention Centers and State Institution Students	Total Direct Expenditures	Expenditures Per Student	LOCAL LEVY 98
Under 100 (continued)						
Lamont	#264	40.70		527,199.17	12,953.30	S
Index	#063	37.05		727,700.60	19,641.04	
Damman	#007	36.73		310,222.86	8,446.03	
Dixie	#101	36.62		433,299.76	11,832.33	S
Starbuck	#035	33.61		404,535.06	12,036.15	S
Evergreen	#205	30.99		350,986.15	11,325.79	
Shaw Island	#010	20.50		237,470.46	11,583.92	
Star	#054	12.28		242,392.55	19,738.81	
Stehekin	#069	12.00		116,941.01	9,745.08	
Roosevelt	#403	10.84		249,881.41	23,051.79	
Benge	#122	7.78		209,197.58	26,889.15	
Subtotal		1,897.52		20,111,365.84	10,598.76	

**Washington State School Districts
Percent of Total General Fund Direct Expenditures by Program Groups
Fiscal Year 1997-98**

District	Total Direct Expenditures	01 Basic Education	21-29 Special Education	31-39 Vocational Education	41-49 Skills Center	51-69 Compensatory Education	71-79 Other Instructional	81-89 Community Services	92, 94, 97 Support Services	98 Food Services	99 Transportation
State Totals	5,856,489,735	45.50%	8.60%	3.50%	0.36%	5.05%	2.66%	0.49%	26.60%	3.28%	3.96%
20,000 and Over											
Seattle	334,538,213	36.91%	8.56%	2.00%	0.00%	9.40%	4.70%	0.74%	28.46%	2.63%	6.59%
Tacoma	216,746,880	41.92%	8.29%	3.57%	0.00%	8.25%	3.46%	0.03%	27.43%	3.61%	3.46%
Spokane	198,245,513	42.92%	9.93%	2.92%	1.22%	5.91%	2.88%	2.11%	26.71%	2.99%	2.40%
Kent	148,590,036	47.97%	9.06%	3.69%	0.00%	3.45%	1.73%	0.11%	28.56%	3.23%	2.22%
Lake Washington	138,153,919	49.83%	6.40%	2.87%	0.00%	2.79%	3.09%	1.09%	27.67%	2.78%	3.48%
Edmonds	123,942,214	45.74%	10.16%	3.08%	0.00%	3.80%	2.61%	0.66%	27.18%	2.96%	3.80%
Federal Way	118,551,458	50.11%	7.48%	3.14%	0.00%	3.36%	2.29%	0.28%	26.81%	3.01%	3.53%
Vancouver	125,033,830	44.04%	8.72%	3.87%	0.00%	5.70%	2.36%	0.32%	27.84%	3.89%	3.27%
Subtotal	1,403,802,063	43.50%	8.61%	3.00%	0.17%	6.12%	3.18%	0.71%	27.68%	3.08%	3.95%
10,000-19,999											
Northshore	119,064,634	51.44%	7.83%	2.19%	0.00%	1.57%	3.66%	0.16%	27.06%	2.72%	3.39%
Evergreen	111,488,942	45.30%	8.88%	3.99%	1.80%	3.01%	2.55%	0.42%	26.96%	2.97%	4.13%
Puyallup	105,511,410	46.12%	11.35%	4.11%	0.00%	1.64%	1.62%	0.43%	28.07%	2.61%	4.06%
Highline	110,069,843	42.26%	10.01%	3.61%	3.70%	4.66%	2.47%	0.53%	26.99%	3.21%	2.55%
Everett	107,847,072	46.66%	9.02%	3.70%	0.00%	3.82%	2.03%	0.55%	27.49%	2.95%	3.77%
Bellevue	96,916,900	45.89%	6.74%	2.96%	0.00%	3.53%	2.75%	1.48%	30.86%	2.41%	3.38%
Bethel	86,211,489	44.82%	7.94%	3.30%	0.00%	2.84%	2.34%	0.45%	30.14%	3.16%	5.02%
Yakima	86,654,255	42.81%	7.56%	2.22%	1.95%	12.08%	3.62%	0.05%	23.23%	3.90%	2.58%
Mukilteo	74,118,920	50.50%	6.81%	2.70%	4.18%	2.70%	2.39%	0.00%	23.93%	3.35%	3.44%
Central Kitsap	78,890,351	48.44%	9.73%	4.17%	0.00%	2.65%	1.87%	0.46%	25.64%	3.36%	3.68%
Kennewick	80,470,883	45.48%	9.77%	3.82%	2.42%	5.38%	2.08%	0.23%	24.61%	3.32%	2.89%
North Thurston	77,188,132	44.40%	11.55%	5.96%	0.00%	3.52%	2.86%	0.11%	25.17%	3.46%	2.97%

**Washington State School Districts
Percent of Total General Fund Direct Expenditures by Program Groups
Fiscal Year 1997-98**

District	Total Direct Expenditures	01 Basic Education	21-29 Special Education	31-39 Vocational Education	41-49 Skills Center	51-69 Compensatory Education	71-79 Other Instructional	81-89 Community Services	92, 94, 97 Support Services	98 Food Services	99 Transportation
10,000-19,999 (continued)											
Clover Park	84,414,061	40.25%	10.75%	2.68%	0.00%	5.21%	2.92%	0.11%	30.74%	3.93%	3.43%
Issaquah	73,509,421	45.09%	9.52%	2.71%	0.00%	4.04%	2.91%	1.07%	27.33%	2.75%	4.57%
Auburn	69,820,877	47.00%	5.90%	5.87%	0.00%	3.17%	2.37%	0.32%	27.74%	2.97%	4.66%
Renton	71,625,294	44.22%	9.26%	4.76%	0.00%	4.24%	1.94%	0.71%	28.55%	2.65%	3.66%
South Kitsap	59,385,211	47.17%	9.58%	4.32%	0.00%	2.70%	1.75%	0.51%	25.96%	3.31%	4.71%
Battle Ground	55,156,824	45.55%	10.12%	6.19%	0.00%	2.39%	2.29%	0.54%	22.94%	3.24%	6.74%
Central Valley	62,906,269	49.52%	9.28%	2.23%	0.00%	2.46%	2.14%	1.21%	26.61%	3.20%	3.35%
Marysville	63,447,224	52.85%	8.11%	3.24%	0.00%	2.26%	2.04%	0.78%	24.66%	3.10%	2.97%
Shoreline	64,952,684	43.25%	8.53%	4.77%	0.00%	3.67%	3.27%	3.03%	27.89%	2.29%	3.30%
Subtotal	1,739,650,696	46.07%	8.97%	3.69%	0.74%	3.71%	2.50%	0.59%	26.95%	3.07%	3.71%
5,000-9,999											
Bellingham	58,444,480	49.24%	8.66%	2.62%	0.00%	3.07%	2.15%	0.35%	27.84%	3.20%	2.87%
Peninsula	53,220,592	47.76%	8.69%	3.84%	0.00%	2.51%	2.33%	0.51%	27.30%	2.62%	4.43%
Olympia	56,777,007	48.90%	8.92%	2.44%	0.00%	3.48%	3.56%	0.04%	26.35%	3.34%	2.98%
Richland	48,824,553	49.52%	8.35%	2.79%	0.00%	2.40%	2.38%	0.37%	28.64%	3.20%	2.36%
Snohomish	49,674,586	50.64%	7.90%	3.05%	0.00%	1.54%	2.49%	0.86%	26.14%	2.61%	4.75%
Mead	44,830,284	50.45%	7.15%	2.88%	0.00%	1.85%	1.92%	0.00%	27.39%	4.20%	4.17%
Pasco	48,201,477	41.16%	7.44%	3.38%	0.00%	10.93%	2.01%	0.13%	26.67%	4.16%	4.12%
Longview	47,785,403	43.75%	10.59%	2.96%	0.00%	3.79%	1.90%	0.03%	29.83%	3.45%	3.69%
Sumner	42,391,568	48.12%	7.56%	4.50%	0.00%	2.49%	1.83%	1.76%	25.53%	3.33%	4.88%
Wenatchee	41,039,482	43.47%	7.17%	3.79%	0.00%	8.06%	3.01%	0.35%	28.61%	3.41%	2.13%
Franklin Pierce	40,689,751	44.08%	10.27%	4.89%	0.00%	4.94%	2.93%	0.00%	25.74%	3.45%	3.71%
North Kitsap	40,694,403	46.26%	9.16%	4.55%	0.00%	3.15%	1.52%	0.61%	26.73%	2.92%	5.12%
Tumwater	38,339,772	44.78%	7.28%	2.26%	7.29%	2.93%	1.80%	0.10%	26.90%	2.89%	3.77%
Moses Lake	34,789,732	48.09%	7.04%	3.77%	0.00%	6.31%	2.59%	0.61%	23.46%	4.38%	3.76%
Bremerton	38,402,739	42.52%	9.08%	3.73%	4.41%	5.71%	2.12%	0.74%	25.33%	3.60%	2.76%

**Washington State School Districts
Percent of Total General Fund Direct Expenditures by Program Groups
Fiscal Year 1997-98**

District	Total Direct Expenditures	01 Basic Education	21-29 Special Education	31-39 Vocational Education	41-49 Skills Center	51-69 Compensatory Education	71-79 Other Instructional	81-89 Community Services	92, 94, 97 Support Services	98 Food Services	99 Transportation
5,000-9,999 (continued)											
Oak Harbor	32,341,045	53.05%	9.29%	3.53%	0.00%	2.65%	2.32%	0.00%	26.22%	0.15%	2.79%
Walla Walla	37,981,311	46.65%	8.64%	3.65%	0.00%	8.50%	3.81%	0.07%	23.91%	3.34%	1.43%
Lake Stevens	32,097,161	47.33%	8.13%	4.43%	0.00%	2.65%	4.54%	0.63%	23.87%	3.48%	4.94%
Tahoma	31,976,614	46.72%	11.55%	3.09%	0.00%	1.56%	2.90%	0.88%	25.11%	2.65%	5.55%
Mount Vernon	31,387,742	46.13%	7.75%	3.50%	0.00%	5.88%	2.42%	0.22%	26.23%	4.58%	3.29%
Port Angeles	30,046,877	48.28%	9.27%	3.70%	0.60%	3.60%	2.46%	0.07%	23.15%	3.86%	5.01%
Kelso	31,395,823	47.03%	7.33%	3.53%	0.00%	4.38%	2.08%	0.25%	27.83%	3.88%	3.68%
Enumclaw	28,274,882	50.30%	9.39%	3.45%	0.00%	2.15%	3.27%	0.01%	22.80%	3.26%	5.39%
Subtotal	939,607,283	47.13%	8.53%	3.44%	0.50%	4.09%	2.51%	0.38%	26.38%	3.30%	3.75%
3,000-4,999											
University Place	28,585,760	52.06%	6.18%	2.56%	0.00%	1.97%	1.67%	0.29%	28.73%	3.84%	2.68%
Monroe	27,300,350	49.85%	8.25%	4.03%	0.00%	2.48%	1.82%	0.08%	26.12%	2.51%	4.86%
Sunnyside	28,310,074	40.60%	7.48%	4.28%	0.00%	20.62%	1.55%	0.14%	18.74%	4.02%	2.58%
Eastmont	27,738,476	44.87%	7.75%	4.37%	3.57%	3.54%	3.13%	0.58%	27.52%	2.89%	1.79%
Stanwood	27,030,609	45.57%	7.36%	5.26%	0.00%	3.97%	2.11%	0.08%	27.45%	3.10%	5.12%
Ferndale	26,904,734	47.60%	7.72%	3.68%	0.00%	3.50%	2.32%	0.00%	27.43%	3.70%	4.06%
East Valley	28,986,891	47.72%	8.84%	2.05%	0.00%	5.55%	2.22%	0.00%	25.82%	3.54%	4.26%
West Valley	24,772,023	48.13%	9.28%	3.29%	0.00%	2.30%	2.11%	0.28%	27.93%	3.72%	2.97%
Arlington	25,332,053	48.48%	6.99%	4.40%	0.00%	5.17%	3.32%	0.31%	24.30%	2.76%	4.27%
Snoqualmie Valley	23,878,170	45.56%	7.04%	3.20%	0.00%	2.68%	2.18%	0.03%	31.17%	3.57%	4.57%
Sedro-Woolley	24,207,677	43.90%	11.20%	4.59%	0.00%	3.90%	2.15%	0.12%	25.95%	4.12%	4.07%
Yelm	25,770,596	44.22%	11.70%	3.78%	0.00%	2.87%	3.08%	0.83%	24.62%	3.63%	5.27%
Aberdeen	23,668,323	45.21%	11.60%	5.41%	0.00%	7.48%	2.55%	0.05%	21.98%	3.57%	2.16%
Shelton	24,252,019	43.12%	8.87%	4.96%	0.00%	6.08%	3.36%	1.10%	24.41%	3.50%	4.60%
Mercer Island	24,283,650	48.61%	5.64%	1.91%	0.00%	0.92%	1.98%	1.64%	33.13%	3.06%	3.11%
White River	21,906,385	45.14%	9.32%	5.82%	0.00%	2.41%	1.59%	0.82%	26.29%	3.91%	4.68%

**Washington State School Districts
Percent of Total General Fund Direct Expenditures by Program Groups
Fiscal Year 1997-98**

District	Total Direct Expenditures	01 Basic Education	21-29 Special Education	31-39 Vocational Education	41-49 Skills Center	51-69 Compensatory Education	71-79 Other Instructional	81-89 Community Services	92, 94, 97 Support Services	98 Food Services	99 Transportation
3,000-4,999 (continued)											
Bainbridge	20,257,004	46.50%	8.84%	2.09%	0.00%	1.75%	1.50%	0.00%	32.93%	2.91%	3.48%
West Valley	21,270,690	46.79%	7.73%	3.55%	0.00%	4.10%	3.31%	0.08%	27.82%	3.34%	3.29%
Selah	20,861,262	48.13%	9.28%	3.90%	0.00%	5.20%	4.41%	0.21%	22.59%	3.68%	2.60%
Toppenish	19,823,426	40.17%	6.60%	2.60%	0.00%	17.46%	1.91%	0.16%	23.77%	5.21%	2.12%
Cheney	21,433,061	48.26%	9.49%	1.75%	0.00%	4.40%	2.42%	0.00%	26.80%	2.95%	3.93%
Centralia	20,418,752	44.15%	9.63%	3.54%	0.00%	6.15%	2.25%	0.40%	25.36%	3.37%	5.15%
Burlington-Edison	20,372,371	45.47%	9.78%	3.88%	0.00%	4.16%	3.41%	0.04%	25.97%	3.15%	4.15%
Camas	18,677,167	45.52%	8.63%	2.81%	0.00%	2.48%	2.28%	1.60%	27.51%	3.97%	5.20%
Wapato	19,417,110	39.37%	7.33%	3.55%	0.00%	14.62%	1.73%	0.33%	23.85%	5.84%	3.39%
Clarkston	17,735,167	46.63%	9.47%	4.39%	0.00%	6.84%	3.02%	0.07%	24.70%	3.18%	1.70%
Subtotal	613,193,799	45.95%	8.49%	3.69%	0.16%	5.42%	2.42%	0.35%	26.26%	3.55%	3.71%
2,000-2,999											
Anacortes	18,277,947	53.65%	7.40%	3.54%	0.00%	2.74%	2.24%	0.16%	24.77%	2.66%	2.85%
Riverview	16,655,430	47.16%	7.81%	4.00%	0.00%	2.33%	1.92%	1.43%	26.81%	3.09%	5.44%
Grandview	15,949,120	42.70%	7.13%	2.97%	0.00%	14.89%	1.78%	0.28%	23.49%	4.95%	1.79%
Chehalis	18,434,039	42.23%	11.66%	3.28%	0.00%	12.78%	2.18%	0.05%	22.10%	3.14%	2.57%
Sequim	15,331,300	51.82%	7.65%	4.67%	0.00%	3.27%	1.85%	0.40%	23.16%	3.31%	3.85%
Prosser	16,588,553	44.49%	6.06%	4.11%	0.00%	6.74%	4.17%	0.00%	26.83%	3.41%	4.20%
Ellensburg	19,092,436	40.09%	6.98%	3.65%	0.00%	16.27%	3.83%	1.08%	21.38%	3.05%	3.68%
Othello	17,764,532	44.17%	6.42%	2.79%	0.00%	12.13%	1.94%	0.27%	24.42%	4.15%	3.71%
Fife	15,420,368	49.75%	8.24%	2.64%	0.00%	2.79%	2.28%	0.04%	27.13%	3.22%	3.92%
Washougal	16,637,601	47.72%	9.96%	3.40%	0.00%	2.57%	1.53%	0.92%	24.64%	3.43%	5.84%
Colville	14,512,711	43.33%	7.77%	7.74%	0.00%	3.50%	5.69%	0.36%	22.95%	3.41%	5.26%
Lynden	13,708,370	49.44%	8.15%	4.14%	0.00%	4.67%	2.07%	0.09%	24.08%	3.86%	3.51%
Tukwila	15,127,551	43.56%	6.44%	2.08%	0.00%	5.61%	2.36%	1.78%	32.02%	3.43%	2.73%
Medical Lake	14,116,556	53.28%	8.81%	1.79%	0.00%	2.22%	2.15%	0.00%	24.75%	3.11%	3.88%

Washington State School Districts
Percent of Total General Fund Direct Expenditures by Program Groups
Fiscal Year 1997-98

District	Total Direct Expenditures	01 Basic Education	21-29 Special Education	31-39 Vocational Education	41-49 Skills Center	51-69 Compensatory Education	71-79 Other Instructional	81-89 Community Services	92, 94, 97 Support Services	98 Food Services	99 Transportation
2,000-2,999 (continued)											
North Mason	13,960,809	44.87%	8.62%	5.18%	0.00%	7.44%	2.18%	0.00%	21.91%	3.63%	6.17%
South Whidbey	14,045,217	47.58%	9.07%	2.33%	0.00%	2.83%	2.09%	0.95%	27.70%	2.57%	4.87%
Ephrata	12,974,556	43.00%	11.91%	4.32%	0.00%	5.92%	1.53%	0.04%	24.56%	3.64%	5.08%
Hoquiam	14,038,366	44.27%	11.29%	3.69%	0.00%	6.07%	2.74%	0.15%	22.91%	4.16%	4.73%
East Valley	12,740,382	49.76%	8.04%	3.60%	0.00%	3.18%	1.53%	0.07%	25.20%	4.29%	4.35%
Omak	13,017,072	42.68%	11.97%	6.23%	0.00%	5.37%	4.67%	0.00%	22.27%	3.82%	2.99%
Lakewood	12,994,370	36.27%	9.21%	4.25%	0.00%	7.49%	8.56%	0.11%	25.83%	3.15%	5.14%
Pullman	13,698,867	52.32%	7.02%	3.37%	0.00%	2.98%	1.28%	0.00%	26.49%	3.59%	2.97%
Riverside	13,776,041	43.41%	11.64%	4.05%	0.00%	2.95%	1.65%	0.00%	26.23%	2.63%	7.44%
Quincy	12,012,588	44.51%	7.77%	4.23%	0.00%	9.78%	2.47%	0.15%	23.64%	2.73%	4.72%
Mount Baker	12,911,829	47.43%	5.87%	2.92%	0.00%	6.30%	1.97%	0.04%	25.86%	3.86%	5.75%
Elma	11,714,394	45.46%	11.76%	4.84%	0.00%	5.00%	2.01%	0.00%	22.82%	4.10%	4.00%
Eatonville	11,450,368	46.35%	7.01%	4.14%	0.00%	2.52%	2.75%	0.52%	28.64%	3.23%	4.84%
Rochester	13,402,624	37.42%	6.66%	3.02%	0.00%	20.42%	4.16%	0.00%	17.67%	3.38%	7.28%
Subtotal	410,353,997	45.69%	8.46%	3.78%	0.00%	6.63%	2.68%	0.34%	24.62%	3.45%	4.35%
1,000-1,999											
Sultan	10,712,854	43.46%	11.57%	3.47%	0.00%	4.18%	2.61%	0.00%	25.86%	2.97%	5.88%
North Franklin	12,419,099	42.77%	7.09%	3.69%	0.00%	10.74%	1.84%	0.02%	24.38%	3.54%	5.93%
Port Townsend	10,300,318	48.35%	10.27%	4.62%	0.00%	3.28%	1.65%	0.38%	25.34%	3.37%	2.75%
Deer Park	10,957,278	45.88%	10.75%	3.60%	0.00%	4.19%	1.90%	0.00%	25.37%	3.82%	4.50%
Granite Falls	10,033,350	46.14%	7.07%	4.38%	0.00%	4.47%	3.12%	0.01%	25.81%	3.91%	5.08%
Nooksack Valley	11,137,833	45.97%	9.08%	3.23%	0.00%	7.15%	2.05%	0.37%	23.77%	4.09%	4.29%
Steilacoom Hist.	10,579,273	47.44%	9.01%	2.65%	0.00%	3.16%	1.60%	0.00%	28.22%	3.28%	4.65%
Blaine	10,939,601	43.85%	6.28%	3.62%	0.00%	3.91%	2.84%	0.00%	32.45%	3.17%	3.88%
Ridgefield	8,633,695	52.03%	8.25%	3.96%	0.00%	1.64%	1.80%	0.31%	25.15%	3.89%	2.97%
Woodland	10,221,689	46.72%	6.31%	4.11%	0.00%	2.46%	1.59%	0.91%	22.21%	3.60%	12.09%

**Washington State School Districts
Percent of Total General Fund Direct Expenditures by Program Groups
Fiscal Year 1997-98**

District	Total Direct Expenditures	01 Basic Education	21-29 Special Education	31-39 Vocational Education	41-49 Skills Center	51-69 Compensatory Education	71-79 Other Instructional	81-89 Community Services	92, 94, 97 Support Services	98 Food Services	99 Transportation
1,000-1,999 (continued)											
Orting	9,012,731	47.08%	9.62%	4.72%	0.00%	3.09%	1.84%	0.14%	25.79%	3.03%	4.71%
Kiona-Benton	8,696,793	46.19%	9.90%	3.73%	0.00%	5.00%	2.27%	0.10%	24.85%	3.83%	4.12%
Vashon Island	9,443,922	49.33%	8.95%	2.41%	0.00%	2.42%	2.13%	0.00%	26.50%	2.83%	5.43%
Cashmere	8,700,990	46.79%	6.98%	5.25%	0.00%	5.43%	4.44%	0.00%	25.13%	3.73%	2.25%
Cascade	9,127,860	39.91%	7.56%	6.50%	0.00%	6.43%	4.58%	0.00%	26.41%	3.27%	5.34%
Quillayute Valley	10,692,714	37.37%	9.03%	5.32%	0.00%	18.47%	1.96%	0.00%	21.49%	3.07%	3.28%
Montesano	8,635,857	48.03%	9.23%	4.36%	0.00%	2.75%	2.29%	0.81%	26.35%	3.50%	2.69%
Naches Valley	8,647,098	46.85%	6.47%	4.82%	0.00%	2.75%	2.03%	0.00%	28.97%	3.04%	5.08%
Chimacum	8,581,200	46.72%	8.59%	2.88%	0.00%	4.08%	1.72%	0.01%	27.30%	3.26%	5.43%
Tenino	8,745,749	47.44%	9.59%	1.86%	0.00%	2.31%	1.67%	0.00%	26.92%	3.60%	6.61%
Newport	8,539,309	42.91%	11.64%	4.50%	0.00%	4.54%	2.62%	0.00%	22.39%	4.44%	6.95%
Meridian	8,035,833	47.72%	9.70%	4.26%	0.00%	3.76%	1.97%	0.00%	25.63%	2.84%	4.12%
Nine Mile Falls	8,453,031	45.08%	10.35%	4.41%	0.00%	4.63%	1.63%	0.00%	24.61%	3.85%	5.43%
Ocean Beach	8,990,382	39.49%	11.05%	4.31%	0.00%	4.17%	2.63%	0.53%	27.65%	3.61%	6.55%
Castle Rock	7,604,104	46.95%	6.87%	4.30%	0.00%	3.54%	2.18%	0.00%	28.90%	3.11%	4.15%
White Salmon	8,430,384	49.20%	8.22%	6.74%	0.00%	6.11%	1.60%	0.01%	22.14%	2.61%	3.37%
Lake Chelan	10,523,598	37.45%	7.75%	3.97%	0.00%	13.14%	4.89%	3.07%	22.46%	3.76%	3.52%
Chewelah	6,992,598	46.66%	7.61%	5.03%	0.00%	3.46%	1.97%	0.07%	27.06%	3.33%	4.81%
Goldendale	7,516,835	44.41%	8.56%	7.35%	0.00%	5.98%	2.11%	0.01%	24.53%	3.79%	3.26%
La Center	6,376,248	50.07%	7.01%	2.99%	0.00%	1.77%	1.94%	0.55%	29.43%	4.56%	1.68%
Hockinson	7,336,457	55.24%	5.86%	0.00%	0.00%	5.48%	1.48%	0.34%	23.30%	2.55%	5.75%
Mount Adams	8,783,153	37.84%	8.54%	2.94%	0.00%	11.04%	1.74%	0.59%	28.18%	4.90%	4.23%
Royal	6,716,470	43.31%	6.27%	2.87%	0.00%	13.09%	2.09%	0.00%	19.94%	5.27%	7.15%
Tonasket	7,436,413	42.52%	8.31%	4.05%	0.00%	8.92%	2.72%	0.00%	23.71%	4.23%	5.54%
Granger	8,023,005	39.79%	7.17%	3.32%	0.00%	12.54%	4.80%	0.32%	23.18%	6.23%	2.65%
Wahluke	7,925,273	39.54%	6.37%	2.47%	0.00%	14.34%	2.46%	0.08%	26.37%	4.93%	3.43%
Coupeville	6,158,311	53.04%	8.36%	2.30%	0.00%	3.30%	1.71%	0.57%	25.67%	1.29%	3.76%
Stevenson-Carson	7,851,547	51.56%	8.53%	3.49%	0.00%	3.27%	1.74%	0.10%	25.16%	3.54%	2.61%

**Washington State School Districts
Percent of Total General Fund Direct Expenditures by Program Groups
Fiscal Year 1997-98**

District	Total Direct Expenditures	01 Basic Education	21-29 Special Education	31-39 Vocational Education	41-49 Skills Center	51-69 Compensatory Education	71-79 Other Instructional	81-89 Community Services	92, 94, 97 Support Services	98 Food Services	99 Transportation
1,000-1,999 (continued)											
Zillah	6,283,973	45.82%	5.91%	5.29%	0.00%	6.23%	1.79%	0.00%	27.59%	4.82%	2.56%
Finley	6,976,407	45.61%	8.32%	4.17%	0.00%	3.91%	1.82%	0.03%	27.53%	4.93%	3.68%
Highland	6,929,104	45.59%	8.24%	2.43%	0.00%	8.34%	1.82%	0.00%	24.87%	4.59%	4.12%
Okanogan	6,865,773	40.52%	9.67%	5.71%	0.00%	12.86%	1.77%	0.00%	21.96%	3.26%	4.25%
Dieringer	6,230,892	55.63%	8.49%	0.00%	0.00%	1.37%	1.34%	1.98%	22.86%	2.81%	5.52%
Subtotal	371,199,003	45.44%	8.44%	3.89%	0.00%	5.96%	2.28%	0.27%	25.44%	3.66%	4.62%
500-999											
Cle Elum-Roslyn	5,163,043	46.53%	9.50%	6.01%	0.00%	2.51%	1.95%	0.08%	25.21%	3.31%	4.89%
Onalaska	5,676,121	42.31%	8.85%	5.24%	0.00%	4.77%	3.68%	0.00%	26.08%	3.32%	5.75%
Toledo	5,090,933	49.75%	8.80%	3.06%	0.00%	3.91%	2.11%	0.00%	23.86%	4.58%	3.92%
Grand Coulee Dam	7,036,482	39.72%	7.03%	9.04%	0.00%	12.57%	1.58%	0.17%	23.97%	2.84%	3.09%
White Pass	5,945,898	45.68%	7.99%	5.35%	0.00%	2.76%	2.94%	0.00%	27.04%	4.09%	4.14%
San Juan Island	5,668,125	54.33%	7.35%	0.42%	0.00%	1.74%	1.86%	0.43%	28.42%	2.88%	2.59%
Freeman	5,088,232	49.76%	4.33%	5.76%	0.00%	1.69%	1.68%	0.00%	25.88%	4.73%	6.17%
Brewster	5,656,965	46.01%	7.13%	5.24%	0.00%	11.75%	1.58%	0.25%	21.65%	3.77%	2.63%
Mabton	5,225,862	40.90%	7.03%	4.64%	0.00%	13.94%	2.14%	0.00%	25.21%	4.53%	1.61%
Oroville	5,369,614	41.94%	7.82%	4.66%	0.00%	7.55%	2.52%	0.00%	26.42%	4.64%	4.43%
Ocosta	5,285,666	42.34%	8.08%	4.10%	0.00%	6.24%	2.59%	0.47%	27.87%	4.65%	3.66%
Kettle Falls	5,049,828	46.00%	6.42%	8.83%	0.00%	4.13%	2.41%	0.00%	22.04%	3.83%	6.35%
Kalama	4,697,074	54.91%	8.78%	2.28%	0.00%	2.13%	2.06%	0.00%	25.48%	3.22%	1.14%
Rainier	5,401,209	49.10%	12.52%	3.00%	0.00%	2.02%	1.67%	0.21%	24.18%	2.77%	4.53%
College Place	5,755,319	49.87%	8.17%	0.00%	0.00%	9.34%	2.08%	0.24%	22.92%	4.37%	3.01%
Columbia	5,279,970	49.19%	8.73%	4.07%	0.00%	3.90%	1.41%	0.00%	24.50%	4.12%	4.07%
Warden	5,608,531	41.69%	8.47%	4.66%	0.00%	14.21%	1.29%	0.00%	21.87%	4.19%	3.62%
Concrete	5,170,844	40.53%	8.94%	4.19%	0.00%	6.04%	4.80%	0.36%	26.07%	3.86%	5.21%
Pioneer	5,028,137	49.73%	11.70%	0.00%	0.00%	5.70%	1.31%	0.00%	20.94%	3.99%	6.63%

**Washington State School Districts
Percent of Total General Fund Direct Expenditures by Program Groups
Fiscal Year 1997-98**

District	Total Direct Expenditures	01 Basic Education	21-29 Special Education	31-39 Vocational Education	41-49 Skills Center	51-69 Compensatory Education	71-79 Other Instructional	81-89 Community Services	92, 94, 97 Support Services	98 Food Services	99 Transportation
500-999 (continued)											
Winlock	4,906,941	45.46%	10.77%	5.54%	0.00%	3.69%	1.74%	0.00%	24.50%	3.69%	4.62%
Colfax	4,901,752	48.97%	5.33%	4.15%	0.00%	1.74%	1.70%	0.00%	27.84%	4.49%	5.78%
Methow Valley	4,675,741	45.44%	8.50%	4.00%	0.00%	6.25%	1.71%	0.21%	23.95%	3.38%	6.56%
Toutle Lake	4,296,477	49.12%	9.20%	4.13%	0.00%	3.43%	2.08%	0.00%	24.12%	4.57%	3.36%
Dayton	4,287,160	42.57%	7.89%	7.30%	0.00%	6.15%	3.84%	0.69%	22.89%	4.48%	4.19%
La Conner	5,976,872	39.18%	10.12%	0.00%	0.00%	19.03%	4.02%	0.08%	21.81%	2.95%	2.81%
Liberty	4,409,738	45.83%	7.41%	4.63%	0.00%	1.94%	1.59%	0.00%	27.03%	3.70%	7.87%
Bridgeport	4,416,043	39.64%	9.69%	2.55%	0.00%	16.70%	1.55%	0.00%	20.79%	6.56%	2.53%
North Beach	4,753,790	37.80%	10.92%	4.76%	0.00%	3.75%	1.20%	0.00%	31.05%	4.67%	5.85%
Raymond	4,756,784	39.15%	7.61%	3.63%	0.00%	7.24%	10.02%	0.00%	23.77%	4.04%	4.54%
Napavine	3,692,481	47.38%	8.86%	6.02%	0.00%	2.94%	2.24%	0.00%	25.01%	4.59%	2.96%
Darrington	4,959,181	35.88%	6.20%	4.35%	0.00%	22.13%	1.59%	0.08%	23.65%	3.59%	2.52%
Manson	5,722,265	34.28%	5.69%	1.78%	0.00%	10.27%	21.90%	0.29%	19.08%	4.04%	2.67%
Reardan	4,202,812	45.62%	6.46%	5.55%	0.00%	3.46%	1.51%	0.00%	25.69%	3.01%	8.69%
Mossyrock	3,802,002	50.23%	7.43%	3.63%	0.00%	2.85%	1.69%	0.00%	24.40%	4.03%	5.74%
Griffin	3,613,963	55.39%	4.71%	0.00%	0.00%	1.89%	1.46%	0.00%	26.00%	1.83%	8.72%
Cape Flattery	5,861,350	40.78%	8.49%	2.58%	0.00%	7.40%	1.41%	0.00%	31.11%	4.48%	3.76%
Asotin	3,963,725	51.11%	9.78%	4.36%	0.00%	3.74%	1.35%	0.00%	21.83%	3.07%	4.76%
Union Gap	3,473,640	50.57%	9.45%	0.00%	0.00%	9.29%	1.37%	0.88%	21.83%	5.46%	1.16%
Orcas Island	3,782,683	48.40%	6.72%	1.98%	0.00%	5.07%	3.47%	0.00%	30.26%	2.40%	1.70%
Kittitas	3,836,369	42.49%	7.32%	5.78%	0.00%	5.53%	5.41%	0.00%	25.25%	3.26%	4.96%
Mary Walker	3,534,902	36.61%	12.03%	5.79%	0.00%	5.97%	2.07%	0.00%	26.79%	4.41%	6.34%
Wahkiakum	3,315,803	45.27%	8.11%	4.05%	0.00%	3.30%	2.40%	0.00%	30.10%	1.25%	5.52%
Adna	3,403,443	48.96%	5.85%	4.13%	0.00%	1.92%	2.85%	0.47%	25.67%	4.84%	5.31%
Republic	3,091,500	46.24%	6.42%	6.75%	0.00%	2.61%	1.58%	0.00%	27.13%	4.90%	4.37%
Morton	2,995,761	40.77%	11.06%	5.31%	0.00%	5.73%	1.43%	0.00%	26.61%	4.24%	4.85%
Soap Lake	3,185,797	43.78%	6.50%	1.44%	0.00%	8.70%	3.71%	0.02%	24.03%	6.21%	5.61%
Subtotal	217,016,828	44.96%	8.18%	4.03%	0.00%	6.59%	2.88%	0.11%	24.95%	3.93%	4.37%

**Washington State School Districts
Percent of Total General Fund Direct Expenditures by Program Groups
Fiscal Year 1997-98**

District	Total Direct Expenditures	01 Basic Education	21-29 Special Education	31-39 Vocational Education	41-49 Skills Center	51-69 Compensatory Education	71-79 Other Instructional	81-89 Community Services	92, 94, 97 Support Services	98 Food Services	99 Transportation
100-499											
Willapa Valley	3,323,569	46.99%	5.83%	8.88%	0.00%	3.21%	1.29%	0.00%	22.38%	4.94%	6.48%
Naselle-Grays River	3,969,720	27.96%	3.03%	2.62%	0.00%	35.72%	3.13%	0.00%	20.94%	2.79%	3.82%
South Bend	3,959,284	36.95%	12.63%	7.54%	0.00%	12.45%	1.85%	0.69%	20.36%	3.49%	4.04%
Conway	2,921,262	55.35%	6.08%	0.00%	0.00%	4.03%	4.43%	0.00%	21.74%	3.23%	5.14%
Pomeroy	3,217,113	50.66%	7.15%	4.01%	0.00%	1.56%	1.49%	0.01%	25.65%	3.49%	5.96%
Davenport	3,164,442	45.55%	7.93%	6.62%	0.00%	3.27%	1.71%	0.00%	25.25%	3.46%	6.23%
Ritzville	3,412,552	43.35%	5.40%	4.56%	0.00%	7.83%	1.23%	0.00%	27.97%	2.90%	6.76%
Selkirk	3,220,773	43.20%	9.46%	5.28%	0.00%	4.07%	2.52%	1.13%	23.94%	3.95%	6.44%
Hood Canal	2,790,597	45.97%	7.24%	0.00%	0.00%	12.35%	1.21%	0.00%	21.99%	3.97%	7.28%
Lyle	2,898,386	45.91%	6.54%	4.76%	0.00%	7.65%	1.00%	0.10%	24.46%	4.38%	5.19%
Waterville	2,707,860	48.25%	7.62%	1.40%	0.00%	4.49%	5.28%	0.02%	22.07%	2.99%	7.89%
Waitsburg	2,598,877	50.71%	8.14%	6.70%	0.00%	2.65%	1.69%	0.28%	23.33%	3.61%	2.91%
Entiat	2,499,887	49.94%	5.49%	0.00%	0.00%	4.51%	2.44%	0.02%	28.68%	4.18%	4.73%
Oakville	2,804,612	43.80%	10.80%	3.96%	0.00%	7.59%	2.17%	0.00%	23.53%	4.16%	3.99%
Cusick	2,625,665	42.04%	12.36%	0.75%	0.00%	5.13%	1.94%	0.00%	26.50%	4.91%	6.37%
Wellpinit	3,534,905	44.62%	6.20%	2.27%	0.00%	7.82%	3.82%	0.00%	26.92%	3.98%	4.37%
Odessa	2,777,653	48.01%	4.08%	3.73%	0.00%	5.44%	2.41%	0.00%	27.30%	3.48%	5.54%
Pateros	2,467,465	44.26%	7.22%	4.24%	0.00%	7.98%	5.60%	0.04%	23.83%	3.08%	3.77%
Wilbur	2,646,824	44.30%	5.54%	3.47%	0.00%	2.92%	4.96%	0.00%	29.16%	3.04%	6.61%
Pe Ell	2,260,179	48.37%	8.36%	2.63%	0.00%	2.92%	1.59%	0.00%	28.42%	3.61%	4.10%
Curlew	2,196,971	47.18%	6.13%	3.49%	0.00%	4.12%	1.51%	0.00%	27.44%	4.53%	5.61%
Quilcene	2,214,870	45.19%	8.38%	3.25%	0.00%	5.78%	1.77%	0.00%	25.86%	3.87%	5.90%
McCleary	1,642,643	50.63%	12.01%	0.00%	0.00%	6.15%	1.49%	1.01%	17.28%	5.18%	6.25%
Palouse	2,030,687	47.47%	5.13%	6.41%	0.00%	1.40%	2.30%	1.89%	35.03%	0.37%	0.00%
Prescott	2,595,807	44.42%	4.54%	0.00%	0.00%	8.52%	1.13%	0.00%	24.25%	5.77%	11.38%
Lopez Island	2,698,358	46.91%	5.68%	2.64%	0.00%	6.89%	1.07%	1.39%	29.04%	3.50%	2.87%

**Washington State School Districts
Percent of Total General Fund Direct Expenditures by Program Groups
Fiscal Year 1997-98**

District	Total Direct Expenditures	01 Basic Education	21-29 Special Education	31-39 Vocational Education	41-49 Skills Center	51-69 Compensatory Education	71-79 Other Instructional	81-89 Community Services	92, 94, 97 Support Services	98 Food Services	99 Transportation
100-499 (continued)											
Rosalia	2,493,111	44.19%	4.53%	5.11%	0.00%	4.92%	3.90%	0.00%	30.03%	4.09%	3.23%
Quinault	2,209,680	42.09%	7.94%	7.23%	0.00%	4.59%	1.14%	0.00%	28.44%	3.78%	4.79%
Inchelium	2,534,962	43.01%	6.31%	2.14%	0.00%	7.62%	1.32%	0.26%	29.64%	4.12%	5.57%
Touchet	2,119,440	47.10%	4.49%	5.04%	0.00%	5.69%	1.73%	0.00%	28.56%	4.40%	2.98%
Southside	1,414,109	55.83%	9.34%	0.00%	0.00%	5.70%	2.77%	0.00%	20.45%	3.42%	2.49%
Crescent	2,125,221	47.46%	4.76%	1.76%	0.00%	8.24%	1.55%	0.00%	27.79%	3.29%	5.14%
Wishkah Valley	1,797,288	45.65%	5.21%	6.66%	0.00%	1.39%	2.73%	0.00%	31.43%	3.88%	3.06%
Coulee-Hartline	2,065,390	42.25%	6.96%	4.68%	0.00%	2.64%	0.92%	0.00%	28.42%	4.35%	9.77%
Lind	2,144,991	40.51%	4.20%	7.38%	0.00%	3.69%	1.12%	0.00%	31.24%	4.91%	6.95%
Northport	1,710,935	45.65%	5.04%	3.63%	0.00%	7.77%	2.69%	0.00%	23.66%	4.29%	7.26%
Taholah	2,469,791	40.41%	10.32%	2.69%	0.00%	8.53%	1.06%	0.00%	30.08%	5.99%	0.93%
Tekoa	1,945,689	45.90%	5.94%	3.90%	0.00%	3.96%	2.00%	1.88%	28.14%	3.32%	4.96%
Columbia	1,940,185	41.02%	8.30%	6.08%	0.00%	3.12%	2.68%	0.33%	25.02%	5.46%	7.98%
Nespelem	2,278,114	33.85%	10.80%	0.00%	0.00%	18.36%	3.10%	0.00%	23.10%	4.97%	5.83%
St John	2,035,608	45.01%	4.08%	7.37%	0.00%	1.06%	5.75%	0.00%	22.24%	4.46%	10.03%
Mary M Knight	1,880,667	45.94%	6.43%	6.11%	0.00%	1.47%	1.65%	0.00%	29.57%	3.00%	5.82%
Orondo	1,764,179	41.67%	8.93%	0.00%	0.00%	16.30%	9.60%	0.30%	11.52%	4.92%	6.75%
Cosmopolis	1,223,694	53.06%	6.02%	0.00%	0.00%	3.29%	1.50%	1.37%	26.39%	5.38%	2.99%
Thorp	1,687,854	53.57%	4.12%	5.53%	0.00%	2.71%	1.91%	0.03%	27.10%	2.36%	2.67%
Trout Lake	1,443,846	52.76%	5.61%	1.73%	0.00%	2.36%	1.43%	0.00%	32.24%	0.00%	3.87%
Colton	1,667,845	46.82%	3.73%	5.15%	0.00%	1.21%	1.04%	0.00%	32.96%	3.03%	6.06%
Grapeview	1,189,746	56.08%	7.76%	0.00%	0.00%	2.51%	1.14%	0.00%	22.18%	4.52%	5.81%
Carbonado	1,262,030	54.19%	9.47%	0.00%	0.00%	2.01%	0.27%	0.00%	26.62%	3.23%	4.21%
Oakesdale	1,966,792	53.35%	3.59%	0.00%	0.00%	3.05%	2.29%	0.28%	28.29%	4.10%	5.05%
Harrington	1,686,669	41.45%	6.96%	6.18%	0.00%	2.25%	1.34%	0.38%	28.42%	4.70%	8.33%
Garfield	2,015,585	47.83%	3.64%	0.26%	0.00%	0.76%	1.56%	1.03%	30.16%	6.65%	8.11%
Klickitat	1,580,938	49.41%	4.78%	0.00%	0.00%	8.63%	0.93%	0.00%	32.56%	0.00%	3.69%
Valley	1,063,879	47.04%	8.78%	0.00%	0.00%	7.55%	1.32%	0.00%	22.36%	5.40%	7.55%

**Washington State School Districts
Percent of Total General Fund Direct Expenditures by Program Groups
Fiscal Year 1997-98**

District	Total Direct Expenditures	01 Basic Education	21-29 Special Education	31-39 Vocational Education	41-49 Skills Center	51-69 Compensatory Education	71-79 Other Instructional	81-89 Community Services	92, 94, 97 Support Services	98 Food Services	99 Transportation
100-499 (continued)											
Loon Lake	1,294,297	33.94%	12.16%	0.00%	0.00%	9.43%	12.68%	0.00%	15.80%	5.38%	10.61%
Lacrosse Joint	1,676,389	50.78%	2.63%	3.09%	0.00%	3.15%	1.32%	0.00%	26.42%	4.22%	8.39%
Endicott	1,515,457	49.01%	3.41%	0.00%	0.00%	2.84%	0.98%	0.00%	30.06%	3.59%	10.11%
Boistfort	1,019,338	47.74%	13.27%	0.00%	0.00%	3.56%	0.87%	0.00%	19.42%	4.55%	10.59%
Wilson Creek	1,492,370	43.13%	4.20%	8.25%	0.00%	2.24%	0.86%	0.00%	31.07%	3.78%	6.46%
Glenwood	1,182,600	48.10%	5.12%	4.22%	0.00%	3.22%	1.17%	0.00%	30.42%	4.98%	2.76%
Sprague	1,378,119	44.36%	4.65%	2.32%	0.00%	0.49%	1.25%	0.00%	34.76%	5.20%	6.96%
Mansfield	1,335,578	47.72%	4.46%	2.96%	0.00%	4.26%	3.58%	0.00%	28.06%	4.77%	4.19%
Creston	1,438,132	44.95%	4.67%	4.87%	0.00%	4.91%	1.73%	0.44%	29.95%	2.92%	5.57%
Vader	1,004,966	47.94%	12.87%	0.00%	0.00%	4.83%	0.99%	0.38%	21.50%	5.04%	6.44%
Green Mountain	658,949	58.52%	6.42%	0.00%	0.00%	1.83%	3.82%	0.00%	16.17%	2.64%	10.60%
Washtucna	1,407,601	42.19%	8.73%	7.51%	0.00%	1.92%	0.72%	3.77%	27.36%	3.02%	4.78%
Skykomish	1,251,705	48.36%	8.22%	0.00%	0.00%	3.83%	2.76%	1.05%	25.90%	4.63%	5.25%
Subtotal	141,554,699	45.50%	6.80%	3.44%	0.00%	6.17%	2.31%	0.25%	26.03%	3.90%	5.59%
Under 100											
Orient	732,227	36.55%	8.02%	0.00%	0.00%	9.62%	2.69%	0.17%	22.60%	5.10%	15.25%
Easton	1,288,106	50.97%	3.86%	0.78%	0.00%	2.89%	1.86%	0.00%	33.00%	2.95%	3.70%
Kahlotus	1,181,663	47.77%	1.44%	8.03%	0.00%	3.05%	1.03%	1.05%	28.75%	3.74%	5.14%
Almira	1,235,960	53.64%	2.21%	5.74%	0.00%	0.97%	0.96%	0.00%	25.48%	4.60%	6.40%
Skamania	862,085	51.19%	9.17%	0.00%	0.00%	2.97%	2.62%	0.45%	23.06%	5.45%	5.08%
Bickleton	1,144,349	55.64%	3.25%	0.00%	0.00%	3.85%	0.90%	0.00%	29.04%	0.00%	7.33%
Great Northern	325,364	53.43%	9.49%	0.00%	0.00%	0.00%	2.82%	0.00%	24.80%	0.00%	9.46%
Centerville	647,982	46.13%	5.54%	0.00%	0.00%	11.28%	0.81%	0.00%	24.89%	4.19%	7.16%
Mill A	727,650	50.75%	9.10%	0.00%	0.00%	2.71%	1.82%	0.02%	26.51%	3.80%	5.28%
Brinnon	755,244	34.47%	11.64%	0.00%	0.00%	13.20%	0.50%	0.00%	25.72%	6.66%	7.80%
Summit Valley	497,190	42.98%	8.83%	0.00%	0.00%	8.37%	4.43%	1.33%	21.77%	5.11%	7.19%

**Washington State School Districts
Percent of Total General Fund Direct Expenditures by Program Groups
Fiscal Year 1997-98**

District	Total Direct Expenditures	01 Basic Education	21-29 Special Education	31-39 Vocational Education	41-49 Skills Center	51-69 Compensatory Education	71-79 Other Instructional	81-89 Community Services	92, 94, 97 Support Services	98 Food Services	99 Transportation
Under 100 (continued)											
Wishram	1,186,036	52.21%	3.59%	0.00%	0.00%	4.96%	2.42%	0.00%	34.40%	0.18%	2.25%
Paterson	485,884	47.67%	5.80%	0.00%	0.00%	0.00%	1.30%	0.00%	20.87%	0.14%	24.22%
Onion Creek	544,342	39.45%	7.63%	0.00%	0.00%	14.65%	2.38%	0.00%	21.11%	7.56%	7.21%
Satsop	359,663	54.14%	10.67%	0.00%	0.00%	12.99%	1.47%	0.00%	17.13%	3.60%	0.00%
Palisades	483,192	38.64%	5.30%	0.00%	0.00%	16.91%	4.52%	0.00%	22.42%	0.22%	12.00%
Mount Pleasant	396,686	51.46%	8.17%	0.00%	0.00%	2.25%	1.63%	0.00%	26.40%	0.27%	9.82%
North River	981,859	60.68%	2.17%	0.00%	0.00%	0.00%	1.54%	0.00%	31.68%	0.16%	3.77%
Keller	767,614	45.12%	3.84%	0.00%	0.00%	13.85%	0.57%	0.00%	21.83%	4.65%	10.14%
Clearwater	556,453	26.06%	11.34%	0.00%	0.00%	15.59%	1.17%	0.00%	35.80%	5.92%	4.13%
Orchard Prairie	444,501	58.05%	5.01%	0.00%	0.00%	9.27%	1.21%	0.00%	22.07%	0.29%	4.10%
Step toe	433,590	61.42%	7.11%	0.00%	0.00%	0.53%	1.01%	0.00%	22.59%	0.16%	7.18%
Evaline	263,899	53.09%	0.51%	0.00%	0.00%	9.24%	0.69%	0.00%	31.63%	1.41%	3.42%
Lamont	527,199	49.43%	6.24%	0.00%	0.00%	2.45%	1.01%	0.00%	28.83%	5.11%	6.92%
Index	727,701	15.24%	4.36%	0.00%	0.00%	46.40%	0.71%	0.00%	21.25%	2.91%	9.13%
Damman	310,223	74.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25.19%	0.00%	0.00%
Dixie	433,300	46.58%	4.28%	0.00%	0.00%	0.66%	0.95%	0.00%	28.50%	5.88%	13.15%
Starbuck	404,535	48.33%	6.86%	0.00%	0.00%	5.53%	1.10%	0.00%	25.96%	6.71%	5.51%
Evergreen	350,986	38.54%	10.24%	0.00%	0.00%	9.72%	1.30%	0.00%	26.23%	4.66%	9.31%
Shaw Island	237,470	68.93%	0.00%	0.00%	0.00%	0.00%	1.09%	0.00%	29.16%	0.00%	0.82%
Star	242,393	56.12%	1.06%	0.00%	0.00%	0.00%	1.36%	0.00%	21.62%	0.00%	19.84%
Stehekin	116,941	72.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27.29%	0.00%	0.57%
Roosevelt	249,881	36.85%	2.00%	0.00%	0.00%	7.48%	1.62%	0.00%	33.24%	0.07%	18.75%
Benge	209,198	54.81%	1.17%	0.00%	0.00%	0.00%	1.82%	0.00%	24.55%	4.15%	13.50%
Subtotal	20,111,366	48.11%	5.31%	0.87%	0.00%	7.09%	1.54%	0.12%	26.67%	3.06%	7.23%

**Washington State School Districts
Percent of Total General Fund Expenditures by Object
Fiscal Year 1997-98**

District Name	Total Expenditures	FTE Enrollment	2 Salaries Certificated	3 Salaries Classified	4 Employee Benefits	5 Supplies Materials	7 Purchased Services	8 Travel	9 Capital Outlay
State Totals	5,856,489,735	949,349.09	46.71%	16.87%	18.56%	6.44%	9.33%	0.33%	1.76%
20,000 and Over									
Seattle	334,538,213	45,441.15	42.38%	19.45%	17.59%	5.14%	13.31%	0.19%	1.94%
Tacoma	216,746,880	30,906.47	46.95%	16.88%	18.56%	7.03%	8.31%	0.30%	1.97%
Spokane	198,245,513	30,782.07	48.13%	15.88%	18.49%	6.97%	9.01%	0.28%	1.23%
Kent	148,590,036	24,673.58	45.96%	18.67%	19.06%	6.65%	7.25%	0.16%	2.24%
Lake Washington	138,153,919	23,691.13	49.04%	15.05%	18.76%	5.75%	10.58%	0.21%	0.62%
Edmonds	123,942,214	20,912.88	47.01%	19.07%	18.86%	5.57%	8.02%	0.19%	1.27%
Federal Way	118,551,458	20,455.47	47.57%	16.82%	18.54%	5.78%	8.91%	0.17%	2.19%
Vancouver	125,033,830	20,052.62	46.93%	19.78%	19.19%	6.38%	6.80%	0.31%	0.60%
Subtotal	1,403,802,063	216,915.37	46.19%	17.81%	18.48%	6.11%	9.60%	0.23%	1.59%
10,000-19,999									
Northshore	119,064,634	19,287.00	50.26%	16.65%	18.78%	6.21%	6.93%	0.22%	0.96%
Evergreen	111,488,942	18,713.72	50.28%	13.91%	18.98%	5.37%	10.15%	0.38%	0.93%
Puyallup	105,511,410	18,383.19	49.66%	16.65%	18.32%	5.35%	8.40%	0.20%	1.41%
Highline	110,069,843	18,050.77	45.55%	17.47%	18.48%	6.50%	9.52%	0.19%	2.29%
Everett	107,847,072	17,339.63	47.71%	14.96%	17.76%	5.60%	12.43%	0.22%	1.32%
Bellevue	96,916,900	14,946.52	46.23%	18.93%	18.88%	6.60%	8.32%	0.20%	0.84%
Bethel	86,211,489	14,607.83	45.68%	18.51%	18.70%	5.97%	7.94%	0.19%	3.00%
Yakima	86,654,255	13,613.77	47.78%	15.65%	19.13%	6.64%	9.48%	0.26%	1.07%
Mukilteo	74,118,920	13,281.60	47.44%	16.67%	18.62%	6.26%	8.55%	0.18%	2.28%
Central Kitsap	78,890,351	13,236.83	48.09%	18.44%	19.48%	6.42%	6.56%	0.22%	0.80%
Kennewick	80,470,883	13,230.80	49.97%	14.62%	18.73%	6.25%	8.15%	0.61%	1.67%
North Thurston	77,188,132	12,587.64	50.05%	15.67%	19.15%	6.80%	6.52%	0.50%	1.32%
Clover Park	84,414,061	12,586.45	46.09%	17.91%	19.05%	6.09%	8.98%	0.14%	1.74%
Issaquah	73,509,421	12,428.56	46.91%	18.14%	19.02%	6.05%	8.35%	0.27%	1.27%
Auburn	69,820,877	12,264.19	47.85%	17.78%	19.04%	7.09%	6.90%	0.15%	1.20%
Renton	71,625,294	11,918.66	45.90%	18.96%	18.80%	6.12%	9.10%	0.16%	0.96%
South Kitsap	59,385,211	11,112.79	50.75%	15.46%	19.23%	5.69%	7.24%	0.11%	1.51%
Battle Ground	55,156,824	10,626.36	47.06%	12.92%	17.32%	5.23%	16.10%	0.19%	1.18%

**Washington State School Districts
Percent of Total General Fund Expenditures by Object
Fiscal Year 1997-98**

District Name	Total Expenditures	FTE Enrollment	2 Salaries Certificated	3 Salaries Classified	4 Employee Benefits	5 Supplies Materials	7 Purchased Services	8 Travel	9 Capital Outlay
10,000-19,999 (continued)									
Central Valley	62,906,269	10,389.46	52.37%	15.49%	19.51%	5.11%	5.81%	0.72%	0.99%
Marysville	63,447,224	10,360.59	48.43%	17.02%	18.55%	6.12%	6.48%	0.50%	2.90%
Shoreline	64,952,684	10,123.30	46.52%	19.73%	18.27%	6.12%	7.92%	0.25%	1.19%
Subtotal	1,739,650,696	289,089.66	48.12%	16.73%	18.74%	6.08%	8.60%	0.27%	1.46%
5,000-9,999									
Bellingham	58,444,480	9,868.53	48.22%	17.10%	18.67%	6.34%	8.33%	0.24%	1.10%
Peninsula	53,220,592	9,235.29	47.23%	14.83%	17.73%	8.52%	9.39%	0.27%	2.03%
Olympia	56,777,007	8,775.04	47.11%	14.95%	18.07%	7.08%	9.81%	0.27%	2.70%
Richland	48,824,553	8,719.61	49.00%	14.58%	18.38%	6.61%	9.30%	0.35%	1.78%
Snohomish	49,674,586	8,483.51	48.70%	16.16%	19.23%	5.59%	7.89%	0.23%	2.21%
Mead	44,830,284	7,626.19	51.32%	15.35%	18.85%	6.35%	6.96%	0.41%	0.76%
Pasco	48,201,477	7,588.87	46.59%	16.90%	19.23%	7.16%	7.17%	0.46%	2.49%
Longview	47,785,403	7,304.10	45.01%	19.63%	18.90%	7.44%	8.18%	0.37%	0.48%
Sumner	42,391,568	7,114.74	44.24%	19.24%	19.38%	6.39%	8.91%	0.20%	1.65%
Wenatchee	41,039,482	6,848.32	47.37%	15.66%	18.69%	6.51%	7.86%	0.94%	2.98%
Franklin Pierce	40,689,751	6,711.03	46.19%	17.46%	19.00%	5.69%	8.74%	0.55%	2.38%
North Kitsap	40,694,403	6,686.12	44.73%	18.36%	18.77%	6.84%	8.24%	0.33%	2.72%
Tumwater	38,339,772	6,320.42	45.25%	17.35%	17.81%	7.72%	10.71%	0.28%	0.88%
Moses Lake	34,789,732	6,125.10	44.11%	18.43%	19.35%	7.01%	9.06%	0.58%	1.46%
Bremerton	38,402,739	6,123.30	47.02%	16.20%	19.08%	5.95%	8.43%	0.33%	2.99%
Oak Harbor	32,341,045	6,099.38	50.26%	15.26%	18.91%	4.93%	9.16%	0.19%	1.28%
Walla Walla	37,981,311	5,975.18	47.10%	16.28%	18.10%	6.32%	8.70%	0.58%	2.93%
Lake Stevens	32,097,161	5,797.08	44.29%	18.71%	18.92%	7.16%	7.20%	0.18%	3.54%
Tahoma	31,976,614	5,511.66	47.94%	16.20%	18.74%	7.18%	8.26%	0.15%	1.53%
Mount Vernon	31,387,742	5,159.49	44.30%	16.62%	17.90%	7.18%	12.01%	0.30%	1.69%
Port Angeles	30,046,877	5,110.35	46.75%	15.43%	18.41%	6.13%	10.18%	0.46%	2.63%
Kelso	31,395,823	5,067.18	47.14%	16.50%	18.50%	6.01%	9.54%	0.45%	1.85%
Enumclaw	28,274,882	5,039.56	48.07%	16.38%	19.02%	5.73%	8.29%	0.25%	2.26%
Subtotal	939,607,283	157,290.05	46.95%	16.64%	18.67%	6.65%	8.74%	0.36%	1.99%

**Washington State School Districts
Percent of Total General Fund Expenditures by Object
Fiscal Year 1997-98**

District Name	Total Expenditures	FTE Enrollment	2 Salaries Certificated	3 Salaries Classified	4 Employee Benefits	5 Supplies Materials	7 Purchased Services	8 Travel	9 Capital Outlay
3,000-4,999									
University Place	28,585,760	4,954.09	51.59%	14.81%	18.63%	6.66%	7.17%	0.18%	0.96%
Monroe	27,300,350	4,819.25	51.11%	15.02%	18.28%	6.12%	8.97%	0.17%	0.33%
Sunnyside	28,310,074	4,799.69	44.05%	17.54%	18.80%	6.99%	9.46%	0.87%	2.29%
Eastmont	27,738,476	4,718.48	46.24%	14.44%	17.48%	6.89%	10.90%	0.44%	3.60%
Stanwood	27,030,609	4,688.16	46.45%	16.84%	19.21%	7.12%	6.93%	0.22%	3.22%
Ferndale	26,904,734	4,661.92	48.84%	15.33%	18.94%	6.32%	8.74%	0.39%	1.43%
East Valley	28,986,891	4,612.99	49.48%	16.06%	19.70%	6.40%	5.65%	1.25%	1.46%
West Valley	24,772,023	4,434.26	47.34%	15.84%	18.69%	7.33%	9.06%	0.30%	1.44%
Arlington	25,332,053	4,424.28	46.09%	18.45%	18.68%	6.51%	7.71%	0.36%	2.20%
Snoqualmie Valley	23,878,170	4,124.37	47.32%	14.36%	17.52%	6.80%	11.70%	0.26%	2.05%
Sedro-Woolley	24,207,677	4,120.48	44.78%	19.01%	19.19%	8.08%	7.07%	0.30%	1.58%
Yelm	25,770,596	4,114.47	45.08%	19.01%	19.21%	6.79%	7.84%	0.30%	1.76%
Aberdeen	23,668,323	3,930.66	45.94%	17.50%	19.61%	5.75%	8.80%	0.51%	1.88%
Shelton	24,252,019	3,914.21	45.17%	17.80%	18.96%	6.88%	8.56%	0.33%	2.29%
Mercer Island	24,283,650	3,888.26	45.70%	17.07%	17.73%	5.90%	12.12%	0.16%	1.32%
White River	21,906,385	3,692.17	46.03%	17.40%	18.85%	6.21%	9.34%	0.34%	1.82%
Bainbridge	20,257,004	3,616.40	48.07%	17.12%	19.56%	5.91%	8.26%	0.35%	0.73%
West Valley	21,270,690	3,554.45	47.52%	16.88%	19.62%	7.00%	8.14%	0.60%	0.25%
Selah	20,861,262	3,533.18	46.64%	16.75%	18.72%	8.10%	6.50%	0.22%	3.07%
Toppenish	19,823,426	3,369.39	46.59%	15.60%	19.63%	7.55%	8.59%	0.82%	1.21%
Cheney	21,433,061	3,285.17	51.57%	14.70%	19.04%	6.83%	7.14%	0.31%	0.42%
Centralia	20,418,752	3,262.19	44.27%	16.96%	17.98%	6.82%	12.12%	0.21%	1.63%
Burlington-Edison	20,372,371	3,251.51	45.43%	16.90%	17.94%	6.26%	11.51%	0.42%	1.54%
Camas	18,677,167	3,160.34	44.91%	18.74%	19.16%	7.30%	8.73%	0.26%	0.89%
Wapato	19,417,110	3,077.14	43.22%	19.91%	19.20%	8.35%	7.60%	0.61%	1.10%
Clarkston	17,735,167	3,058.20	47.45%	15.19%	18.10%	9.90%	8.21%	0.57%	0.59%
Subtotal	613,193,799	103,065.71	46.90%	16.69%	18.78%	6.90%	8.69%	0.42%	1.62%

**Washington State School Districts
Percent of Total General Fund Expenditures by Object
Fiscal Year 1997-98**

District Name	Total Expenditures	FTE Enrollment	2 Salaries Certificated	3 Salaries Classified	4 Employee Benefits	5 Supplies Materials	7 Purchased Services	8 Travel	9 Capital Outlay
2,000-2,999									
Anacortes	18,277,947	2,966.28	46.96%	15.29%	17.28%	6.04%	11.77%	0.78%	1.87%
Riverview	16,655,430	2,819.61	45.50%	18.69%	18.49%	6.68%	9.09%	0.23%	1.31%
Grandview	15,949,120	2,793.95	43.15%	16.23%	18.66%	8.81%	7.50%	0.33%	5.32%
Chehalis	18,434,039	2,745.57	50.14%	14.83%	18.57%	4.70%	9.91%	0.37%	1.48%
Sequim	15,331,300	2,744.01	49.83%	13.87%	18.74%	4.78%	9.58%	0.53%	2.67%
Prosser	16,588,553	2,710.89	44.66%	18.15%	18.67%	7.37%	8.08%	0.45%	2.61%
Ellensburg	19,092,436	2,709.50	39.01%	16.24%	16.82%	7.58%	6.41%	0.50%	13.44%
Othello	17,764,532	2,709.06	44.41%	15.94%	17.13%	7.41%	8.77%	0.35%	5.99%
Fife	15,420,368	2,578.54	50.38%	14.66%	18.65%	7.19%	7.59%	0.29%	1.23%
Washougal	16,637,601	2,523.44	40.52%	20.40%	18.40%	7.90%	8.27%	0.39%	4.11%
Colville	14,512,711	2,467.62	44.76%	13.90%	16.56%	9.14%	13.84%	0.56%	1.23%
Lynden	13,708,370	2,461.09	44.27%	19.15%	18.81%	7.36%	7.75%	0.25%	2.41%
Tukwila	15,127,551	2,384.14	42.99%	17.80%	18.54%	6.83%	10.83%	0.18%	2.83%
Medical Lake	14,116,556	2,372.99	50.83%	15.40%	19.49%	5.03%	7.45%	0.32%	1.49%
North Mason	13,960,809	2,357.89	49.47%	15.54%	19.41%	5.82%	7.80%	0.35%	1.62%
South Whidbey	14,045,217	2,302.92	47.49%	16.91%	18.35%	6.01%	10.84%	0.36%	0.04%
Ephrata	12,974,556	2,277.25	47.01%	18.44%	19.84%	6.71%	6.56%	0.22%	1.22%
Hoquiam	14,038,366	2,233.33	45.19%	17.39%	19.27%	7.90%	8.25%	0.68%	1.32%
East Valley	12,740,382	2,206.37	48.52%	14.27%	18.64%	7.59%	9.62%	0.31%	1.05%
Omak	13,017,072	2,194.65	46.75%	16.18%	18.81%	4.62%	11.57%	0.28%	1.79%
Lakewood	12,994,370	2,193.79	41.20%	20.03%	17.54%	5.68%	14.43%	0.23%	0.90%
Pullman	13,698,867	2,190.20	48.04%	16.71%	17.79%	6.08%	8.72%	1.00%	1.67%
Riverside	13,776,041	2,172.24	44.80%	15.60%	18.18%	5.93%	13.68%	0.44%	1.38%
Quincy	12,012,588	2,104.79	45.48%	16.57%	18.78%	7.54%	9.32%	0.36%	1.95%
Mount Baker	12,911,829	2,087.29	43.48%	18.43%	18.09%	6.98%	10.98%	0.44%	1.60%
Elma	11,714,394	2,026.47	48.96%	17.27%	19.94%	7.11%	5.70%	0.34%	0.68%
Eatonville	11,450,368	2,020.50	45.06%	15.73%	18.15%	7.39%	10.73%	0.26%	2.69%
Rochester	13,402,624	2,006.78	46.20%	9.44%	16.02%	5.85%	18.60%	0.42%	3.47%
Subtotal	410,353,997	67,361.16	45.81%	16.39%	18.30%	6.72%	9.70%	0.41%	2.67%

**Washington State School Districts
Percent of Total General Fund Expenditures by Object
Fiscal Year 1997-98**

District Name	Total Expenditures	FTE Enrollment	2 Salaries Certificated	3 Salaries Classified	4 Employee Benefits	5 Supplies Materials	7 Purchased Services	8 Travel	9 Capital Outlay
1,000-1,999									
Sultan	10,712,854	1,971.98	44.33%	18.25%	18.59%	6.02%	11.46%	0.19%	1.16%
North Franklin	12,419,099	1,851.80	43.91%	17.57%	18.50%	8.00%	8.09%	0.74%	3.19%
Port Townsend	10,300,318	1,830.58	47.68%	16.50%	19.10%	5.06%	10.34%	0.26%	1.06%
Deer Park	10,957,278	1,820.80	45.29%	18.27%	18.77%	8.08%	7.55%	0.41%	1.63%
Granite Falls	10,033,350	1,775.57	44.49%	14.23%	17.50%	7.76%	14.65%	0.42%	0.96%
Nooksack Valley	11,137,833	1,766.13	42.69%	18.49%	17.81%	8.75%	8.87%	0.43%	2.97%
Steilacoom Hist.	10,579,273	1,753.84	46.87%	12.26%	17.37%	5.59%	16.80%	0.31%	0.80%
Blaine	10,939,601	1,729.35	45.13%	17.34%	18.57%	6.26%	10.60%	0.51%	1.61%
Ridgefield	8,633,695	1,715.74	43.04%	9.81%	15.47%	6.15%	23.93%	0.23%	1.38%
Woodland	10,221,689	1,676.89	42.63%	19.85%	19.18%	7.98%	8.55%	0.34%	1.47%
Orting	9,012,731	1,643.58	47.66%	15.29%	18.31%	5.87%	10.49%	0.08%	2.30%
Kiona-Benton	8,696,793	1,640.73	47.57%	16.59%	19.24%	5.98%	9.60%	0.24%	0.78%
Vashon Island	9,443,922	1,590.22	46.94%	14.17%	18.47%	5.80%	13.79%	0.11%	0.72%
Cashmere	8,700,990	1,569.90	49.88%	14.56%	19.44%	5.91%	7.80%	0.31%	2.09%
Cascade	9,127,860	1,568.10	46.46%	15.54%	18.75%	5.66%	8.90%	0.39%	4.30%
Quillayute Valley	10,692,714	1,565.65	40.43%	14.71%	17.25%	6.90%	13.63%	0.73%	6.35%
Montesano	8,635,857	1,478.89	47.41%	16.61%	19.94%	6.93%	7.78%	0.21%	1.12%
Naches Valley	8,647,098	1,472.15	47.72%	14.35%	18.16%	6.81%	8.97%	0.32%	3.66%
Chimacum	8,581,200	1,463.79	45.18%	18.77%	18.97%	7.65%	7.86%	0.24%	1.34%
Tenino	8,745,749	1,459.81	46.07%	11.38%	16.79%	6.82%	16.67%	0.21%	2.06%
Newport	8,539,309	1,448.45	45.44%	14.98%	18.42%	5.16%	14.90%	0.29%	0.80%
Meridian	8,035,833	1,444.29	47.89%	16.15%	19.13%	7.51%	7.51%	0.25%	1.56%
Nine Mile Falls	8,453,031	1,435.39	44.26%	16.34%	18.16%	5.88%	12.77%	0.57%	2.03%
Ocean Beach	8,990,382	1,388.21	42.18%	17.00%	18.72%	6.73%	13.36%	0.57%	1.45%
Castle Rock	7,604,104	1,372.79	44.54%	17.23%	18.65%	9.06%	9.07%	0.60%	0.84%
White Salmon	8,430,384	1,342.92	38.67%	16.23%	16.69%	6.12%	17.88%	0.58%	3.83%
Lake Chelan	10,523,598	1,340.76	43.60%	18.40%	17.92%	5.77%	11.76%	0.87%	1.69%
Chewelah	6,992,598	1,273.78	47.81%	17.98%	18.78%	8.28%	6.49%	0.22%	0.45%
Goldendale	7,516,835	1,256.02	47.20%	17.67%	19.26%	6.70%	8.26%	0.60%	0.30%
La Center	6,376,248	1,254.19	45.93%	10.51%	17.08%	5.55%	19.39%	0.26%	1.29%
Hockinson	7,336,457	1,247.70	42.78%	8.66%	14.68%	5.12%	23.58%	0.29%	4.89%
Mount Adams	8,783,153	1,226.85	39.42%	20.54%	18.25%	9.03%	9.83%	1.85%	1.09%

**Washington State School Districts
Percent of Total General Fund Expenditures by Object
Fiscal Year 1997-98**

District Name	Total Expenditures	FTE Enrollment	2 Salaries Certificated	3 Salaries Classified	4 Employee Benefits	5 Supplies Materials	7 Purchased Services	8 Travel	9 Capital Outlay
1,000-1,999 (continued)									
Royal	6,716,470	1,223.38	44.56%	18.15%	19.66%	9.02%	6.70%	0.29%	1.63%
Tonasket	7,436,413	1,219.48	45.27%	16.65%	18.42%	8.26%	7.66%	0.94%	2.80%
Granger	8,023,005	1,216.50	38.74%	20.32%	18.94%	10.27%	7.67%	0.50%	3.56%
Wahluke	7,925,273	1,184.70	41.67%	15.44%	17.64%	11.00%	10.73%	0.96%	2.57%
Coupeville	6,158,311	1,173.07	50.34%	14.03%	18.46%	3.52%	11.58%	0.39%	1.67%
Stevenson-Carson	7,851,547	1,151.17	42.22%	18.01%	18.36%	6.47%	11.25%	0.93%	2.77%
Zillah	6,283,973	1,150.38	48.28%	14.95%	18.88%	7.30%	8.14%	0.53%	1.93%
Finley	6,976,407	1,150.23	48.14%	14.66%	18.14%	8.66%	9.65%	0.45%	0.30%
Highland	6,929,104	1,117.76	46.57%	16.50%	18.29%	8.57%	7.72%	0.23%	2.13%
Okanogan	6,865,773	1,101.24	43.10%	17.95%	18.45%	8.19%	10.87%	0.67%	0.76%
Dieringer	6,230,892	1,020.70	43.36%	17.43%	17.47%	5.16%	15.95%	0.27%	0.36%
Subtotal	371,199,003	62,085.46	44.87%	16.14%	18.25%	7.00%	11.34%	0.46%	1.94%
500-999									
Cle Elum-Roslyn	5,163,043	996.14	50.34%	15.50%	19.28%	4.84%	8.11%	0.68%	1.25%
Onalaska	5,676,121	977.41	44.23%	16.54%	17.03%	6.29%	13.52%	0.43%	1.96%
Toledo	5,090,933	972.31	45.84%	15.32%	17.75%	6.31%	13.94%	0.52%	0.32%
Grand Coulee Dam	7,036,482	933.18	41.37%	16.30%	16.95%	7.74%	7.66%	0.97%	9.00%
White Pass	5,945,898	931.84	43.35%	17.48%	18.20%	5.18%	13.93%	0.39%	1.46%
San Juan Island	5,668,125	929.77	46.96%	16.64%	17.14%	6.96%	10.89%	0.66%	0.75%
Freeman	5,088,232	928.69	44.25%	16.22%	18.07%	6.64%	13.54%	0.40%	0.88%
Brewster	5,656,965	908.34	47.33%	17.85%	19.82%	5.21%	7.61%	0.34%	1.85%
Mabton	5,225,862	900.85	48.06%	15.29%	18.66%	6.53%	8.94%	0.32%	2.21%
Oroville	5,369,614	888.55	44.86%	18.67%	19.28%	7.86%	8.27%	0.53%	0.52%
Ocosta	5,285,666	881.50	45.72%	17.22%	19.22%	6.25%	10.37%	0.87%	0.35%
Kettle Falls	5,049,828	879.24	48.71%	17.65%	19.56%	5.24%	8.00%	0.50%	0.34%
Kalama	4,697,074	878.40	42.28%	11.20%	16.00%	4.22%	22.85%	0.49%	2.95%
Rainier	5,401,209	876.08	48.59%	15.92%	18.74%	6.92%	8.65%	0.15%	1.03%
College Place	5,755,319	873.34	46.73%	14.56%	18.05%	6.26%	12.54%	0.70%	1.17%
Columbia	5,279,970	867.39	46.06%	16.21%	18.34%	7.68%	9.84%	1.02%	0.85%
Warden	5,608,531	865.72	46.04%	15.68%	18.35%	7.57%	6.59%	1.17%	4.60%
Concrete	5,170,844	853.17	42.74%	17.45%	18.73%	5.94%	13.29%	0.37%	1.47%

**Washington State School Districts
Percent of Total General Fund Expenditures by Object
Fiscal Year 1997-98**

District Name	Total Expenditures	FTE Enrollment	2 Salaries Certificated	3 Salaries Classified	4 Employee Benefits	5 Supplies Materials	7 Purchased Services	8 Travel	9 Capital Outlay
500-999 (continued)									
Pioneer	5,028,137	848.74	45.91%	16.13%	18.78%	4.67%	13.75%	0.29%	0.46%
Winlock	4,906,941	821.94	43.43%	16.66%	18.66%	6.69%	11.94%	0.11%	2.51%
Colfax	4,901,752	779.19	47.69%	14.98%	18.07%	9.07%	8.73%	0.64%	0.81%
Methow Valley	4,675,741	770.41	45.57%	16.55%	18.55%	6.19%	9.41%	0.41%	3.33%
Toutle Lake	4,296,477	701.30	48.08%	15.29%	19.53%	8.24%	8.57%	0.29%	0.00%
Dayton	4,287,160	692.02	45.93%	17.16%	18.54%	6.90%	10.53%	0.27%	0.66%
La Conner	5,976,872	690.68	39.29%	12.02%	14.96%	13.46%	17.57%	0.49%	2.20%
Liberty	4,409,738	690.25	45.53%	19.47%	19.25%	5.82%	8.94%	0.27%	0.72%
Bridgeport	4,416,043	686.77	46.47%	13.47%	19.11%	8.37%	9.15%	0.33%	3.11%
North Beach	4,753,790	677.98	38.90%	16.40%	17.73%	7.57%	17.18%	0.55%	1.67%
Raymond	4,756,784	665.99	41.15%	15.70%	17.44%	6.43%	12.99%	0.25%	6.05%
Napavine	3,692,481	662.98	48.94%	13.24%	18.50%	5.05%	13.16%	0.27%	0.83%
Darrington	4,959,181	624.47	37.98%	19.07%	17.62%	7.40%	10.08%	0.42%	7.43%
Manson	5,722,265	623.34	34.24%	15.49%	14.65%	6.97%	12.17%	2.49%	13.99%
Reardan	4,202,812	623.29	44.91%	19.17%	18.96%	6.74%	9.82%	0.17%	0.23%
Mossyrock	3,802,002	614.37	48.95%	15.97%	19.76%	6.44%	8.38%	0.08%	0.42%
Griffin	3,613,963	612.32	43.54%	17.81%	18.07%	4.24%	15.75%	0.23%	0.37%
Cape Flattery	5,861,350	609.37	41.67%	15.05%	17.21%	7.18%	13.73%	1.10%	4.06%
Asotin	3,963,725	604.97	48.60%	14.32%	18.83%	5.66%	9.80%	0.39%	2.40%
Union Gap	3,473,640	570.23	43.24%	18.18%	18.64%	7.28%	11.43%	0.24%	0.99%
Orcas Island	3,782,683	565.98	47.12%	13.48%	16.96%	6.62%	12.97%	0.74%	2.11%
Kittitas	3,836,369	559.47	48.82%	13.58%	17.50%	7.72%	7.26%	0.21%	4.91%
Mary Walker	3,534,902	554.03	45.83%	17.68%	18.28%	7.14%	8.41%	0.40%	2.26%
Wahkiakum	3,315,803	549.87	40.83%	16.83%	16.98%	6.21%	18.13%	0.15%	0.87%
Adna	3,403,443	544.84	44.57%	12.35%	16.48%	4.29%	20.07%	0.26%	1.98%
Republic	3,091,500	543.83	46.77%	15.67%	18.71%	6.88%	11.75%	0.22%	0.00%
Morton	2,995,761	519.69	46.09%	16.90%	20.38%	4.06%	9.62%	0.67%	2.29%
Soap Lake	3,185,797	517.48	45.69%	17.07%	19.13%	7.92%	8.89%	0.28%	1.02%
Subtotal	217,016,828	34,267.72	44.82%	16.04%	18.12%	6.70%	11.43%	0.53%	2.36%

**Washington State School Districts
Percent of Total General Fund Expenditures by Object
Fiscal Year 1997-98**

District Name	Total Expenditures	FTE Enrollment	2 Salaries Certificated	3 Salaries Classified	4 Employee Benefits	5 Supplies Materials	7 Purchased Services	8 Travel	9 Capital Outlay
100-499									
Willapa Valley	3,323,569	491.67	43.28%	17.65%	18.15%	7.61%	10.33%	0.44%	2.55%
Naselle-Grays River	3,969,720	487.22	45.56%	12.80%	17.44%	7.30%	11.75%	1.38%	3.76%
South Bend	3,959,284	478.54	46.24%	18.59%	19.99%	4.23%	8.29%	1.14%	1.51%
Conway	2,921,262	463.98	43.38%	14.14%	16.86%	8.56%	13.98%	0.10%	2.99%
Pomeroy	3,217,113	457.44	47.37%	16.70%	17.94%	8.99%	7.57%	0.52%	0.92%
Davenport	3,164,442	455.83	47.60%	16.24%	18.74%	5.86%	10.31%	0.31%	0.94%
Ritzville	3,412,552	443.24	45.64%	16.21%	17.78%	5.74%	10.26%	0.34%	4.04%
Selkirk	3,220,773	434.75	43.62%	19.28%	19.41%	12.64%	4.08%	0.41%	0.56%
Hood Canal	2,790,597	428.98	43.94%	13.91%	17.35%	6.39%	17.00%	0.29%	1.11%
Lyle	2,898,386	408.83	41.03%	14.54%	17.17%	7.93%	17.09%	0.55%	1.69%
Waterville	2,707,860	400.15	47.74%	15.99%	18.29%	7.26%	9.75%	0.62%	0.36%
Waitsburg	2,598,877	392.49	49.24%	14.71%	18.32%	6.34%	10.28%	0.67%	0.43%
Entiat	2,499,887	377.85	47.96%	14.78%	19.35%	6.30%	9.82%	0.56%	1.22%
Oakville	2,804,612	349.66	41.21%	15.64%	18.69%	7.58%	13.57%	0.23%	3.08%
Cusick	2,625,665	349.02	45.98%	19.40%	19.00%	7.11%	7.11%	0.37%	1.03%
Wellpinit	3,534,905	347.39	33.57%	20.38%	14.85%	11.98%	12.84%	1.88%	4.51%
Odessa	2,777,653	347.01	43.19%	16.93%	17.93%	9.02%	9.62%	0.66%	2.65%
Pateros	2,467,465	336.60	42.90%	16.57%	17.77%	7.37%	8.31%	0.43%	6.64%
Wilbur	2,646,824	319.31	40.58%	17.99%	16.89%	7.32%	14.05%	0.56%	2.60%
Pe Ell	2,260,179	316.81	45.33%	18.33%	18.65%	7.45%	8.97%	0.97%	0.30%
Curlew	2,196,971	297.96	45.56%	14.56%	18.67%	7.44%	11.45%	0.43%	1.90%
Quilcene	2,214,870	289.88	42.83%	17.91%	18.88%	8.10%	10.00%	0.57%	1.71%
McCleary	1,642,643	288.33	42.58%	18.39%	18.87%	8.63%	10.93%	0.27%	0.34%
Palouse	2,030,687	276.35	46.15%	13.77%	17.35%	6.98%	13.16%	1.19%	1.39%
Prescott	2,595,807	273.62	46.60%	16.16%	19.51%	8.92%	6.84%	0.34%	1.63%
Lopez Island	2,698,358	269.57	41.65%	17.44%	17.72%	6.05%	11.19%	0.75%	5.19%
Rosalia	2,493,111	265.87	43.49%	16.33%	17.69%	5.21%	14.89%	0.31%	2.08%
Quinalt	2,209,680	259.26	44.45%	17.45%	21.34%	5.39%	10.93%	0.31%	0.13%
Inchelium	2,534,962	255.84	39.15%	17.10%	17.57%	12.31%	11.16%	1.49%	1.23%
Touchet	2,119,440	255.29	44.43%	15.60%	18.01%	8.80%	8.42%	1.15%	3.59%
Southside	1,414,109	254.89	47.61%	8.87%	17.21%	4.04%	19.93%	0.81%	1.53%
Crescent	2,125,221	249.47	46.96%	14.68%	18.12%	4.92%	8.75%	0.21%	6.36%

Washington State School Districts
Percent of Total General Fund Expenditures by Object
Fiscal Year 1997-98

District Name	Total Expenditures	FTE Enrollment	2 Salaries Certificated	3 Salaries Classified	4 Employee Benefits	5 Supplies Materials	7 Purchased Services	8 Travel	9 Capital Outlay
100-499 (continued)									
Wishkah Valley	1,797,288	246.91	49.58%	13.08%	18.89%	5.29%	12.12%	0.41%	0.62%
Coulee-Hartline	2,065,390	242.55	41.48%	17.89%	18.87%	9.72%	11.47%	0.49%	0.07%
Lind	2,144,991	240.54	43.21%	18.64%	17.93%	7.23%	10.81%	0.74%	1.44%
Northport	1,710,935	237.50	40.11%	16.65%	18.52%	11.33%	11.61%	0.47%	1.30%
Taholah	2,469,791	233.28	39.19%	18.81%	19.31%	7.28%	12.21%	1.89%	1.32%
Tekoa	1,945,689	222.05	46.72%	15.25%	17.34%	7.47%	11.01%	0.59%	1.61%
Columbia	1,940,185	214.22	41.87%	17.42%	17.99%	8.92%	12.35%	0.52%	0.92%
Nespelem	2,278,114	212.41	32.64%	22.19%	17.22%	10.35%	9.54%	1.74%	6.32%
St John	2,035,608	211.23	41.85%	19.42%	16.63%	10.41%	9.84%	0.42%	1.43%
Mary M Knight	1,880,667	210.95	46.50%	10.98%	17.72%	7.47%	15.67%	0.47%	1.19%
Orondo	1,764,179	198.80	42.56%	15.32%	17.36%	7.37%	13.74%	0.73%	2.93%
Cosmopolis	1,223,694	193.22	45.55%	14.58%	18.33%	6.88%	13.77%	0.57%	0.32%
Thorp	1,687,854	193.10	48.08%	11.99%	16.73%	6.10%	11.98%	0.60%	4.51%
Trout Lake	1,443,846	185.12	41.17%	13.79%	16.25%	4.94%	18.69%	0.60%	4.57%
Colton	1,667,845	179.83	44.21%	18.39%	17.06%	7.14%	11.22%	0.81%	1.18%
Grapeview	1,189,746	179.75	53.84%	10.65%	19.30%	6.60%	9.34%	0.22%	0.04%
Carbonado	1,262,030	178.68	42.68%	16.69%	16.49%	6.43%	16.48%	0.08%	1.15%
Oakesdale	1,966,792	177.30	40.57%	16.36%	15.55%	14.57%	11.93%	1.00%	0.02%
Harrington	1,686,669	168.91	43.43%	18.34%	17.74%	8.43%	11.07%	0.28%	0.71%
Garfield	2,015,585	166.24	41.36%	18.14%	16.31%	8.20%	13.82%	0.37%	1.79%
Klickitat	1,580,938	165.16	42.21%	11.01%	15.74%	6.00%	16.89%	0.55%	7.61%
Valley	1,063,879	162.89	40.52%	20.09%	19.42%	6.78%	11.55%	0.04%	1.61%
Loon Lake	1,294,297	162.89	31.31%	15.83%	15.45%	7.99%	26.26%	0.04%	3.13%
Lacrosse Joint	1,676,389	153.27	44.30%	15.45%	16.50%	7.56%	9.83%	0.84%	5.51%
Endicott	1,515,457	140.29	42.10%	17.39%	16.21%	9.09%	11.23%	0.69%	3.29%
Boistfort	1,019,338	131.39	37.84%	21.07%	18.38%	5.67%	15.63%	0.52%	0.88%
Wilson Creek	1,492,370	126.93	47.25%	15.06%	18.17%	7.71%	9.92%	0.81%	1.09%
Glenwood	1,182,600	125.72	37.46%	19.18%	17.15%	6.77%	15.89%	0.71%	2.85%
Sprague	1,378,119	123.44	43.67%	15.73%	17.52%	7.95%	11.20%	0.25%	3.69%
Mansfield	1,335,578	116.34	45.24%	12.65%	17.05%	9.30%	9.37%	1.04%	5.36%
Creston	1,438,132	116.01	40.97%	18.32%	16.78%	11.51%	11.87%	0.28%	0.26%
Vader	1,004,966	113.95	40.04%	16.97%	17.74%	8.75%	16.46%	0.04%	0.00%
Green Mountain	658,949	110.78	41.44%	11.94%	16.51%	4.75%	24.75%	0.37%	0.23%

**Washington State School Districts
Percent of Total General Fund Expenditures by Object
Fiscal Year 1997-98**

District Name	Total Expenditures	FTE Enrollment	2 Salaries Certificated	3 Salaries Classified	4 Employee Benefits	5 Supplies Materials	7 Purchased Services	8 Travel	9 Capital Outlay
100-499 (continued)									
Washtucna	1,407,601	106.54	44.52%	17.94%	17.40%	7.15%	11.31%	1.26%	0.41%
Skykomish	1,251,705	105.15	41.34%	16.47%	17.71%	4.42%	14.85%	0.30%	4.91%
Subtotal	141,554,699	17,376.44	43.50%	16.40%	17.86%	7.75%	11.64%	0.65%	2.21%
Under 100									
Orient	732,227	99.11	35.94%	19.72%	15.74%	10.09%	13.88%	0.63%	4.00%
Easton	1,288,106	98.34	47.24%	15.14%	18.39%	7.57%	9.65%	0.53%	1.48%
Kahlotus	1,181,663	96.06	45.12%	15.65%	18.10%	7.83%	10.65%	0.81%	1.84%
Almira	1,235,960	94.88	43.74%	17.20%	17.78%	8.81%	11.80%	0.67%	0.00%
Skamania	862,085	91.15	35.45%	18.13%	15.54%	5.40%	21.27%	0.63%	3.58%
Bickleton	1,144,349	90.72	50.30%	12.09%	18.69%	6.48%	9.64%	0.41%	2.39%
Great Northern	325,364	84.78	41.12%	13.59%	14.38%	5.89%	22.14%	0.31%	2.58%
Centerville	647,982	84.39	38.49%	16.84%	17.26%	6.58%	14.63%	0.68%	5.53%
Mill A	727,650	84.28	37.34%	17.43%	15.47%	6.75%	18.24%	0.34%	4.43%
Brinnon	755,244	74.86	38.17%	18.02%	19.19%	5.92%	17.17%	0.37%	1.16%
Summit Valley	497,190	73.83	41.59%	18.53%	15.75%	10.43%	10.02%	1.13%	2.55%
Wishram	1,186,036	73.00	48.69%	11.53%	17.40%	8.05%	10.15%	0.94%	3.24%
Paterson	485,884	67.72	31.69%	24.65%	16.43%	10.56%	15.73%	0.74%	0.20%
Onion Creek	544,342	59.23	38.61%	19.08%	18.02%	8.34%	15.01%	0.82%	0.11%
Satsop	359,663	56.34	38.46%	19.65%	16.46%	3.59%	16.60%	0.13%	5.10%
Palisades	483,192	56.22	39.58%	16.64%	15.91%	7.23%	16.24%	0.49%	3.89%
Mount Pleasant	396,686	53.56	32.16%	17.18%	16.34%	4.39%	29.89%	0.03%	0.00%
North River	981,859	51.49	49.15%	13.49%	18.55%	6.43%	10.92%	0.57%	0.89%
Keller	767,614	49.40	18.30%	21.98%	13.94%	9.67%	30.72%	0.76%	4.63%
Clearwater	556,453	48.89	34.68%	16.91%	16.33%	9.07%	19.32%	0.81%	2.88%
Orchard Prairie	444,501	44.11	53.43%	8.21%	15.89%	4.44%	16.06%	0.15%	1.83%
Steptoe	433,590	43.34	44.64%	16.63%	17.62%	6.72%	13.75%	0.31%	0.33%
Evaline	263,899	42.72	39.84%	16.97%	16.37%	10.22%	13.61%	0.00%	2.99%
Lamont	527,199	40.70	42.11%	17.76%	17.25%	5.96%	14.70%	0.44%	1.78%
Index	727,701	37.05	20.74%	20.62%	9.26%	9.28%	24.29%	3.11%	12.70%
Damman	310,223	36.73	28.30%	12.13%	11.84%	5.88%	41.11%	0.00%	0.75%
Dixie	433,300	36.62	34.60%	18.67%	15.11%	8.81%	15.18%	0.02%	7.60%

**Washington State School Districts
Percent of Total General Fund Expenditures by Object
Fiscal Year 1997-98**

District Name	Total Expenditures	FTE Enrollment	2 Salaries Certificated	3 Salaries Classified	4 Employee Benefits	5 Supplies Materials	7 Purchased Services	8 Travel	9 Capital Outlay
Under 100 (continued)									
Starbuck	404,535	33.61	41.58%	13.11%	15.88%	5.33%	20.41%	0.74%	2.94%
Evergreen	350,986	30.99	31.42%	23.85%	18.01%	7.03%	16.87%	0.31%	2.51%
Shaw Island	237,470	20.50	45.23%	17.07%	16.71%	7.52%	7.34%	2.45%	3.69%
Star	242,393	12.28	34.12%	21.19%	16.83%	6.61%	19.50%	0.70%	1.05%
Stehekin	116,941	12.00	45.70%	9.91%	14.74%	5.86%	10.57%	7.71%	5.51%
Roosevelt	249,881	10.84	35.76%	23.50%	20.43%	4.47%	14.01%	1.84%	0.00%
Benge	209,198	7.78	41.43%	19.11%	16.39%	7.34%	15.73%	0.00%	0.00%
Subtotal	20,111,366	1,897.52	39.96%	16.75%	16.68%	7.41%	15.70%	0.73%	2.77%

Washington State School Districts
Percentage by Source of Total General Fund Revenues and Other Financing Sources
Fiscal Year 1997-98

District Name	Total Revenues and Other Financing Sources	FTE Enrollment	Local Levies	Local Other Tax	Local NonTax	State Apportionment	State General Purpose	State Special Purpose	Federal General Purpose	Federal Special Purpose	Revenues From other School Dist.	Other Agencies and Assoc.	Other Financing Sources
State Totals	5,873,014,096	949,349.09	14.29%	0.02%	3.41%	59.61%	1.72%	13.20%	0.83%	5.99%	0.33%	0.37%	0.24%
20,000 and Over													
Seattle	350,225,949	45,441.15	21.29%	0.00%	2.95%	48.43%	0.00%	12.96%	0.06%	8.77%	0.02%	2.65%	2.87%
Tacoma	218,566,363	30,906.47	20.08%	0.00%	2.20%	51.93%	1.48%	13.11%	0.08%	10.69%	0.27%	0.14%	0.01%
Spokane	198,380,232	30,782.07	15.68%	0.00%	3.13%	58.37%	1.73%	12.11%	0.00%	7.73%	0.11%	1.12%	0.03%
Kent	146,140,516	24,673.58	17.36%	0.00%	3.95%	61.82%	0.38%	11.49%	0.06%	4.57%	0.23%	0.11%	0.03%
Lake Washington	137,370,870	23,691.13	17.22%	0.00%	5.84%	63.68%	0.00%	10.15%	0.05%	3.00%	0.03%	0.02%	0.00%
Edmonds	124,662,115	20,912.88	15.89%	0.00%	4.67%	61.20%	0.00%	12.14%	0.12%	5.12%	0.73%	0.11%	0.00%
Federal Way	117,659,524	20,455.47	16.41%	0.00%	3.68%	62.37%	1.09%	12.05%	0.05%	3.93%	0.18%	0.23%	0.00%
Vancouver	124,259,533	20,052.62	13.64%	0.02%	2.79%	60.23%	1.87%	13.03%	0.02%	7.51%	0.34%	0.41%	0.14%
Subtotal	1,417,265,103	216,915.37	17.97%	0.00%	3.44%	56.54%	0.76%	12.30%	0.06%	7.09%	0.20%	0.91%	0.73%
10,000-19,999													
Northshore	115,465,323	19,287.00	17.46%	0.00%	3.74%	64.17%	0.00%	11.65%	0.05%	2.88%	0.05%	0.00%	0.01%
Evergreen	111,145,380	18,713.72	15.43%	0.00%	2.96%	63.11%	1.69%	12.29%	0.00%	4.00%	0.31%	0.21%	0.00%
Puyallup	105,825,380	18,383.19	15.94%	0.00%	3.53%	64.30%	1.93%	11.08%	0.11%	2.77%	0.27%	0.06%	0.01%
Highline	110,224,846	18,050.77	16.79%	0.01%	3.14%	60.72%	0.00%	12.26%	0.05%	5.99%	0.71%	0.31%	0.00%
Everett	107,036,538	17,339.63	16.61%	0.04%	3.19%	61.41%	0.25%	13.83%	0.12%	4.42%	0.06%	0.07%	0.00%
Bellevue	96,105,374	14,946.52	21.01%	0.00%	7.97%	57.19%	0.00%	9.70%	0.04%	3.59%	0.24%	0.11%	0.15%
Bethel	83,767,103	14,607.83	13.06%	0.00%	2.65%	63.27%	2.48%	12.86%	0.23%	4.59%	0.35%	0.04%	0.45%
Yakima	90,024,553	13,613.77	10.54%	0.00%	2.03%	56.87%	3.59%	15.90%	0.36%	9.88%	0.80%	0.02%	0.00%
Mukilteo	74,695,393	13,281.60	16.34%	0.00%	3.33%	63.85%	0.00%	11.81%	0.18%	4.20%	0.29%	0.00%	0.00%
Central Kitsap	78,644,075	13,236.83	9.98%	0.00%	3.29%	61.01%	3.02%	13.51%	4.67%	4.47%	0.03%	0.03%	0.00%
Kennewick	81,133,534	13,230.80	13.12%	0.00%	3.08%	61.17%	3.37%	12.84%	0.07%	5.40%	0.49%	0.46%	0.00%
North Thurston	76,299,389	12,587.64	15.57%	0.00%	2.90%	61.39%	1.75%	13.07%	0.13%	4.92%	0.23%	0.03%	0.00%
Clover Park	85,384,764	12,586.45	9.87%	0.00%	2.49%	52.55%	3.27%	13.72%	10.06%	7.83%	0.19%	0.00%	0.02%
Issaquah	72,578,553	12,428.56	16.08%	0.00%	6.84%	60.48%	0.01%	14.08%	0.05%	2.10%	0.13%	0.25%	0.00%
Auburn	69,945,428	12,264.19	16.94%	0.01%	3.73%	63.19%	0.00%	10.27%	0.16%	5.06%	0.53%	0.10%	0.00%
Renton	70,678,063	11,918.66	17.90%	0.00%	3.05%	61.59%	0.00%	12.21%	0.05%	5.08%	0.01%	0.11%	0.00%
South Kitsap	59,050,324	11,112.79	5.76%	0.00%	4.05%	69.70%	0.78%	14.44%	0.59%	4.61%	0.04%	0.03%	0.00%
Battle Ground	56,472,884	10,626.36	3.05%	0.00%	4.36%	69.94%	1.42%	16.62%	0.00%	4.07%	0.54%	0.00%	0.00%
Central Valley	62,911,492	10,389.46	15.45%	0.00%	3.64%	62.56%	2.34%	11.49%	0.00%	4.16%	0.35%	0.00%	0.00%
Marysville	63,529,110	10,360.59	14.41%	0.00%	3.63%	61.73%	2.66%	12.18%	0.91%	3.74%	0.08%	0.65%	0.00%
Shoreline	64,742,646	10,123.30	19.09%	0.01%	7.46%	57.80%	0.00%	11.02%	0.26%	3.65%	0.35%	0.37%	0.00%
Subtotal	1,735,660,152	289,089.66	14.67%	0.00%	3.80%	61.61%	1.34%	12.63%	0.85%	4.65%	0.29%	0.13%	0.03%

Washington State School Districts
Percentage by Source of Total General Fund Revenues and Other Financing Sources
Fiscal Year 1997-98

District Name	Total Revenues and Other Financing Sources	FTE Enrollment	Local Levies	Local Other Tax	Local NonTax	State Apportionment	State General Purpose	State Special Purpose	Federal General Purpose	Federal Special Purpose	Revenues From other School Dist.	Other Agencies and Assoc.	Other Financing Sources
5,000-9,999													
Bellingham	58,564,755	9,868.53	18.25%	0.00%	3.17%	61.42%	0.15%	11.67%	0.47%	4.64%	0.18%	0.03%	0.03%
Peninsula	55,071,575	9,235.29	15.98%	0.00%	4.14%	62.65%	0.02%	12.78%	0.10%	4.21%	0.00%	0.13%	0.00%
Olympia	52,861,749	8,775.04	16.94%	0.00%	3.96%	59.84%	0.53%	11.81%	0.04%	6.07%	0.61%	0.19%	0.01%
Richland	50,782,943	8,719.61	15.14%	0.00%	3.46%	62.14%	1.42%	10.98%	2.75%	3.75%	0.00%	0.35%	0.00%
Snohomish	48,511,420	8,483.51	13.67%	0.00%	4.71%	62.69%	1.16%	12.37%	0.20%	2.92%	0.30%	0.54%	1.45%
Mead	44,600,172	7,626.19	15.68%	0.00%	3.11%	64.91%	2.57%	10.23%	0.00%	3.42%	0.03%	0.05%	0.00%
Pasco	49,134,971	7,588.87	10.28%	0.01%	1.82%	55.52%	4.40%	16.61%	0.00%	10.81%	0.00%	0.54%	0.00%
Longview	46,252,701	7,304.10	16.82%	0.00%	2.09%	59.49%	0.44%	13.49%	0.13%	6.84%	0.29%	0.41%	0.00%
Sumner	42,109,128	7,114.74	15.40%	0.00%	4.33%	61.15%	2.73%	11.38%	0.09%	4.40%	0.43%	0.09%	0.00%
Wenatchee	40,649,100	6,848.32	13.56%	0.00%	3.23%	59.66%	1.61%	13.19%	1.20%	7.51%	0.03%	0.00%	0.00%
Franklin Pierce	40,543,180	6,711.03	14.64%	0.00%	2.39%	59.63%	3.38%	11.77%	0.24%	7.66%	0.08%	0.20%	0.00%
North Kitsap	41,871,330	6,686.12	17.17%	0.00%	3.33%	58.97%	0.04%	14.06%	2.29%	4.01%	0.07%	0.01%	0.03%
Tumwater	37,541,516	6,320.42	15.06%	0.00%	4.15%	62.74%	1.71%	12.40%	0.05%	3.76%	0.00%	0.11%	0.02%
Moses Lake	35,208,139	6,125.10	10.37%	0.00%	2.76%	62.43%	2.69%	13.23%	0.00%	8.45%	0.00%	0.04%	0.03%
Bremerton	38,467,071	6,123.30	13.31%	0.00%	3.23%	59.34%	1.83%	12.70%	1.03%	7.69%	0.85%	0.02%	0.00%
Oak Harbor	32,543,922	6,099.38	0.00%	0.00%	2.19%	70.84%	0.00%	14.09%	9.91%	2.92%	0.04%	0.00%	0.00%
Walla Walla	37,508,879	5,975.18	12.63%	0.00%	1.75%	58.84%	2.82%	11.78%	0.15%	10.68%	0.88%	0.46%	0.00%
Lake Stevens	32,576,528	5,797.08	13.26%	0.00%	3.19%	62.96%	2.00%	11.93%	0.13%	4.89%	1.63%	0.00%	0.00%
Tahoma	31,927,968	5,511.66	15.56%	0.00%	4.11%	61.93%	0.89%	13.91%	0.05%	3.28%	0.04%	0.24%	0.00%
Mount Vernon	30,461,368	5,159.49	13.23%	0.00%	2.59%	61.03%	1.08%	13.87%	0.40%	7.52%	0.25%	0.03%	0.00%
Port Angeles	30,079,290	5,110.35	14.36%	0.03%	2.29%	60.49%	2.12%	13.22%	0.98%	6.12%	0.25%	0.13%	0.01%
Kelso	31,163,245	5,067.18	12.53%	0.00%	2.43%	59.70%	4.76%	13.87%	0.13%	6.30%	0.03%	0.26%	0.00%
Enumclaw	29,358,727	5,039.56	15.08%	0.00%	3.92%	59.97%	3.79%	13.35%	0.07%	3.32%	0.32%	0.17%	0.00%
Subtotal	937,789,678	157,290.05	14.16%	0.00%	3.19%	61.15%	1.73%	12.74%	0.82%	5.68%	0.26%	0.18%	0.08%
3,000-4,999													
University Place	28,536,098	4,954.09	18.85%	0.00%	3.87%	63.00%	1.44%	9.32%	0.10%	3.29%	0.06%	0.08%	0.00%
Monroe	27,857,231	4,819.25	15.27%	0.00%	3.43%	63.45%	0.57%	13.40%	0.13%	3.32%	0.30%	0.14%	0.00%
Sunnyside	28,685,053	4,799.69	0.00%	0.00%	1.94%	60.22%	0.00%	16.59%	0.41%	20.76%	0.08%	0.00%	0.00%
Eastmont	28,005,018	4,718.48	11.68%	0.00%	3.85%	63.11%	2.01%	11.12%	0.00%	4.07%	0.29%	0.03%	3.84%
Stanwood	26,454,148	4,688.16	14.16%	0.01%	3.47%	63.17%	0.06%	15.37%	0.13%	3.61%	0.01%	0.00%	0.00%
Ferndale	26,985,737	4,661.92	13.22%	0.00%	2.70%	63.47%	0.11%	12.88%	1.49%	5.94%	0.13%	0.06%	0.00%
East Valley	28,546,668	4,612.99	15.11%	0.00%	2.94%	59.78%	2.75%	11.66%	0.00%	6.25%	1.47%	0.04%	0.00%
West Valley	24,649,402	4,434.26	9.09%	0.00%	4.64%	65.87%	2.56%	13.06%	0.43%	4.23%	0.11%	0.00%	0.00%
Arlington	25,174,497	4,424.28	13.14%	0.04%	2.55%	61.60%	2.85%	16.01%	0.13%	3.33%	0.18%	0.17%	0.00%
Snoqualmie Valley	24,071,366	4,124.37	18.24%	0.00%	4.17%	62.40%	0.40%	11.91%	0.05%	2.84%	0.00%	0.00%	0.00%
Sedro-Woolley	24,973,994	4,120.48	13.35%	0.01%	3.22%	52.52%	7.95%	13.33%	0.39%	5.54%	0.02%	0.14%	3.54%
Yelm	24,906,229	4,114.47	10.78%	0.00%	2.69%	60.04%	3.72%	16.97%	0.15%	5.59%	0.00%	0.05%	0.00%
Aberdeen	23,998,531	3,930.66	10.94%	0.03%	1.90%	57.26%	4.40%	15.66%	0.27%	8.14%	0.84%	0.55%	0.00%
Shelton	23,821,320	3,914.21	10.28%	0.02%	2.15%	58.48%	2.76%	13.49%	0.49%	8.05%	3.66%	0.62%	0.00%
Mercer Island	24,315,056	3,888.26	22.59%	0.00%	8.15%	59.27%	0.00%	8.31%	0.05%	1.40%	0.19%	0.04%	0.01%

Washington State School Districts
Percentage by Source of Total General Fund Revenues and Other Financing Sources
Fiscal Year 1997-98

District Name	Total Revenues and Other Financing Sources	FTE Enrollment	Local Levies	Local Other Tax	Local NonTax	State Apportionment	State General Purpose	State Special Purpose	Federal General Purpose	Federal Special Purpose	Revenues From other School Dist.	Other Agencies and Assoc.	Other Financing Sources
3,000-4,999 (continued)													
White River	21,837,338	3,692.17	14.00%	0.00%	3.66%	61.41%	3.25%	12.27%	0.09%	3.69%	1.15%	0.47%	0.00%
Bainbridge	20,623,951	3,616.40	17.84%	0.00%	4.28%	63.95%	0.01%	11.19%	0.04%	2.69%	0.00%	0.00%	0.00%
West Valley	21,502,414	3,554.45	16.56%	0.00%	2.11%	62.33%	1.18%	11.87%	0.00%	4.27%	0.16%	1.53%	0.00%
Selah	21,272,189	3,533.18	10.16%	0.00%	2.59%	61.93%	3.66%	15.01%	0.39%	4.58%	0.00%	1.69%	0.00%
Toppenish	19,990,845	3,369.39	0.04%	0.00%	1.97%	60.22%	0.00%	20.84%	2.46%	14.20%	0.00%	0.27%	0.00%
Cheney	21,403,006	3,285.17	15.76%	0.00%	2.06%	58.35%	2.33%	13.49%	0.69%	7.08%	0.02%	0.19%	0.03%
Centralia	21,038,700	3,262.19	12.76%	0.00%	2.50%	54.85%	3.34%	15.65%	2.03%	7.10%	1.68%	0.10%	0.00%
Burlington-Edison	20,145,367	3,251.51	15.12%	0.00%	3.69%	57.98%	1.44%	14.13%	0.39%	6.78%	0.24%	0.23%	0.00%
Camas	18,813,301	3,160.34	16.74%	0.00%	5.25%	61.39%	0.17%	12.57%	0.00%	3.88%	0.00%	0.00%	0.00%
Wapato	19,693,176	3,077.14	1.59%	0.00%	1.00%	54.89%	3.89%	15.84%	7.40%	14.97%	0.00%	0.42%	0.00%
Clarkston	17,833,524	3,058.20	7.31%	0.00%	1.84%	63.41%	4.11%	13.65%	0.22%	9.37%	0.00%	0.09%	0.01%
Subtotal	615,134,161	103,065.71	12.58%	0.00%	3.20%	60.64%	2.08%	13.60%	0.63%	6.29%	0.41%	0.25%	0.32%
2,000-2,999													
Anacortes	17,848,538	2,966.28	16.83%	0.00%	6.62%	61.59%	0.00%	10.23%	0.40%	4.13%	0.21%	0.00%	0.00%
Riverview	16,498,461	2,819.61	16.71%	0.00%	4.59%	62.30%	0.46%	12.49%	0.05%	3.32%	0.00%	0.09%	0.00%
Grandview	16,227,586	2,793.95	4.13%	0.00%	1.21%	58.68%	5.01%	18.26%	0.40%	12.29%	0.00%	0.00%	0.01%
Chehalis	18,676,298	2,745.57	9.24%	0.00%	2.41%	52.61%	2.12%	19.01%	1.92%	7.23%	5.25%	0.23%	0.00%
Sequim	15,506,323	2,744.01	12.64%	0.01%	2.58%	65.67%	0.57%	12.12%	1.30%	4.94%	0.08%	0.00%	0.09%
Prosser	16,875,777	2,710.89	10.59%	0.33%	3.66%	59.40%	3.68%	13.63%	0.29%	7.66%	0.25%	0.50%	0.00%
Ellensburg	18,864,027	2,709.50	9.67%	0.00%	3.63%	51.90%	1.12%	23.46%	1.03%	5.68%	3.11%	0.39%	0.00%
Othello	17,193,558	2,709.06	8.70%	0.02%	1.97%	57.13%	4.33%	17.40%	0.05%	9.72%	0.03%	0.66%	0.00%
Fife	15,581,779	2,578.54	17.64%	0.00%	3.21%	60.99%	0.00%	13.71%	0.09%	4.23%	0.00%	0.13%	0.00%
Washougal	15,847,744	2,523.44	16.76%	0.00%	3.83%	56.71%	2.54%	14.92%	0.06%	4.60%	0.30%	0.28%	0.00%
Colville	14,193,576	2,467.62	3.82%	0.00%	2.97%	63.67%	3.17%	15.07%	0.39%	9.44%	0.11%	0.12%	1.25%
Lynden	13,791,856	2,461.09	13.14%	0.00%	3.08%	64.23%	0.47%	12.23%	0.50%	5.53%	0.82%	0.00%	0.00%
Tukwila	15,259,277	2,384.14	20.88%	0.00%	3.22%	55.41%	0.00%	13.68%	0.04%	6.60%	0.00%	0.16%	0.00%
Medical Lake	14,613,310	2,372.99	2.18%	0.00%	2.56%	59.96%	5.59%	12.22%	13.07%	4.06%	0.32%	0.04%	0.01%
North Mason	14,067,704	2,357.89	11.84%	0.07%	3.79%	56.09%	3.34%	17.44%	0.77%	6.52%	0.13%	0.00%	0.00%
South Whidbey	13,861,715	2,302.92	17.58%	0.06%	2.70%	60.47%	0.02%	14.54%	0.00%	4.09%	0.03%	0.51%	0.00%
Ephrata	13,040,378	2,277.25	7.11%	0.00%	1.48%	62.10%	4.58%	15.22%	0.00%	5.71%	3.75%	0.04%	0.00%
Hoquiam	14,606,053	2,233.33	9.87%	2.26%	4.09%	54.17%	5.21%	11.86%	0.28%	8.94%	3.32%	0.00%	0.00%
East Valley	12,773,029	2,206.37	11.32%	0.00%	2.79%	64.13%	2.03%	13.11%	0.42%	6.18%	0.03%	0.00%	0.00%
Omak	13,386,604	2,194.65	3.28%	0.01%	2.73%	58.45%	5.05%	15.19%	4.00%	9.51%	1.38%	0.23%	0.17%
Lakewood	13,305,759	2,193.79	11.26%	0.00%	7.55%	58.55%	1.69%	17.62%	0.12%	3.21%	0.00%	0.00%	0.00%
Pullman	13,253,082	2,190.20	19.22%	0.00%	3.46%	62.10%	0.00%	10.80%	0.00%	4.19%	0.00%	0.22%	0.00%
Riverside	13,388,492	2,172.24	7.57%	0.00%	3.06%	60.74%	5.79%	17.76%	0.00%	4.15%	0.00%	0.93%	0.00%
Quincy	12,484,684	2,104.79	13.35%	0.01%	2.79%	59.17%	1.91%	15.84%	0.03%	6.66%	0.00%	0.25%	0.00%
Mount Baker	13,134,429	2,087.29	13.39%	0.00%	4.00%	48.30%	10.65%	17.23%	0.97%	5.28%	0.00%	0.18%	0.00%
Elma	11,688,330	2,026.47	5.19%	0.00%	2.67%	62.80%	4.75%	14.57%	0.30%	7.71%	0.71%	0.34%	0.96%
Eatonville	11,616,907	2,020.50	14.27%	0.06%	3.48%	59.41%	5.22%	12.86%	0.10%	4.25%	0.00%	0.35%	0.00%
Rochester	13,455,550	2,006.78	7.75%	0.00%	2.03%	45.15%	4.87%	32.00%	0.03%	8.13%	0.00%	0.05%	0.00%
Subtotal	411,040,826	67,361.16	11.35%	0.10%	3.31%	58.52%	2.90%	15.57%	0.96%	6.25%	0.77%	0.21%	0.08%

Washington State School Districts
Percentage by Source of Total General Fund Revenues and Other Financing Sources
Fiscal Year 1997-98

District Name	Total Revenues and Other Financing Sources	FTE Enrollment	Local Levies	Local Other Tax	Local NonTax	State Apportionment	State General Purpose	State Special Purpose	Federal General Purpose	Federal Special Purpose	Revenues From other School Dist.	Other Agencies and Assoc.	Other Financing Sources
1,000-1,999													
Sultan	10,856,131	1,971.98	12.13%	0.00%	2.70%	56.67%	5.66%	16.78%	0.13%	5.89%	0.02%	0.01%	0.00%
North Franklin	12,388,060	1,851.80	10.47%	0.01%	2.92%	53.25%	4.19%	19.00%	0.52%	8.97%	0.00%	0.67%	0.00%
Port Townsend	10,397,720	1,830.58	13.06%	0.01%	3.87%	59.56%	0.09%	12.48%	4.85%	5.80%	0.27%	0.00%	0.00%
Deer Park	10,954,790	1,820.80	8.14%	0.00%	1.75%	60.98%	4.32%	16.53%	0.00%	6.84%	1.39%	0.05%	0.00%
Granite Falls	10,039,074	1,775.57	11.85%	0.00%	3.07%	58.15%	5.96%	15.39%	0.13%	5.45%	0.00%	0.00%	0.00%
Nooksack Valley	10,939,984	1,766.13	11.98%	0.00%	3.01%	55.82%	2.29%	15.63%	0.78%	9.86%	0.00%	0.62%	0.00%
Steilacoom Hist.	10,724,477	1,753.84	17.78%	0.00%	3.64%	60.83%	0.00%	12.48%	0.47%	4.71%	0.00%	0.07%	0.00%
Blaine	10,830,587	1,729.35	20.13%	0.00%	3.64%	58.79%	0.01%	12.97%	0.45%	4.02%	0.00%	0.00%	0.00%
Ridgefield	8,777,885	1,715.74	12.03%	0.00%	3.97%	71.01%	0.01%	10.42%	0.00%	2.54%	0.03%	0.00%	0.00%
Woodland	10,360,297	1,676.89	9.26%	0.00%	3.14%	59.11%	3.12%	18.20%	0.13%	4.02%	2.91%	0.11%	0.00%
Orting	9,464,244	1,643.58	13.86%	0.00%	2.61%	61.69%	3.45%	13.69%	0.09%	4.39%	0.00%	0.22%	0.00%
Kiona-Benton	9,125,145	1,640.73	5.74%	0.00%	1.78%	63.14%	5.45%	16.12%	0.21%	6.89%	0.00%	0.67%	0.00%
Vashon Island	9,500,766	1,590.22	17.43%	0.00%	4.59%	61.43%	0.00%	13.15%	0.05%	2.88%	0.01%	0.46%	0.00%
Cashmere	8,849,419	1,569.90	10.56%	0.00%	2.08%	64.22%	3.81%	11.57%	1.27%	6.20%	0.00%	0.28%	0.00%
Cascade	9,357,236	1,568.10	7.11%	0.00%	2.75%	61.77%	0.06%	15.46%	1.19%	7.64%	0.00%	2.80%	1.21%
Quillayute Valley	10,697,640	1,565.65	3.24%	0.00%	1.66%	49.09%	9.02%	25.16%	1.67%	8.27%	1.36%	0.19%	0.33%
Montesano	8,222,812	1,478.89	7.51%	0.00%	2.90%	66.56%	4.59%	13.10%	0.31%	4.96%	0.00%	0.07%	0.00%
Naches Valley	8,451,890	1,472.15	12.62%	0.00%	2.42%	63.27%	2.29%	13.96%	0.42%	4.90%	0.10%	0.00%	0.02%
Chimacum	8,653,512	1,463.79	15.00%	0.00%	3.00%	55.98%	0.43%	13.91%	4.79%	5.45%	1.41%	0.04%	0.00%
Tenino	8,555,896	1,459.81	11.12%	0.00%	3.04%	56.22%	8.79%	15.92%	0.04%	4.74%	0.13%	0.01%	0.00%
Newport	8,391,511	1,448.45	4.08%	0.00%	2.80%	58.51%	3.56%	20.08%	2.44%	8.55%	0.00%	0.00%	0.00%
Meridian	8,176,349	1,444.29	12.42%	0.00%	2.62%	63.68%	2.20%	13.75%	0.49%	4.70%	0.14%	0.00%	0.00%
Nine Mile Falls	8,417,706	1,435.39	11.88%	0.00%	3.19%	61.64%	3.31%	16.19%	0.00%	3.79%	0.00%	0.00%	0.00%
Ocean Beach	9,278,685	1,388.21	16.69%	0.22%	1.88%	53.78%	1.00%	18.39%	0.00%	8.04%	0.00%	0.00%	0.00%
Castle Rock	7,720,041	1,372.79	8.35%	0.00%	3.08%	63.73%	6.03%	11.37%	0.14%	5.04%	0.03%	2.23%	0.00%
White Salmon	8,353,209	1,342.92	11.19%	0.00%	2.04%	60.41%	2.15%	15.89%	0.25%	4.92%	2.33%	0.81%	0.00%
Lake Chelan	10,203,247	1,340.76	8.05%	0.00%	1.81%	54.71%	0.00%	14.16%	0.93%	17.68%	2.40%	0.25%	0.00%
Chewelah	6,868,881	1,273.78	4.64%	0.00%	2.36%	67.76%	3.04%	14.77%	0.52%	6.57%	0.34%	0.00%	0.00%
Goldendale	7,529,765	1,256.02	8.87%	0.00%	1.88%	62.55%	3.59%	13.91%	0.27%	8.72%	0.20%	0.00%	0.00%
La Center	6,452,065	1,254.19	11.90%	0.00%	4.07%	68.27%	2.42%	10.02%	0.00%	2.09%	0.00%	1.23%	0.00%
Hockinson	7,613,414	1,247.70	12.73%	0.00%	3.00%	61.85%	5.85%	15.87%	0.00%	0.70%	0.00%	0.00%	0.00%
Mount Adams	8,762,617	1,226.85	0.00%	0.00%	1.94%	47.61%	0.00%	14.47%	22.93%	12.91%	0.00%	0.14%	0.00%
Royal	7,338,215	1,223.38	7.39%	0.01%	2.91%	55.52%	3.90%	18.30%	0.02%	11.96%	0.00%	0.00%	0.00%
Tonasket	7,683,330	1,219.48	4.86%	0.01%	2.45%	57.56%	4.59%	15.44%	1.45%	11.33%	1.76%	0.53%	0.00%
Granger	7,918,612	1,216.50	2.20%	0.00%	2.04%	53.36%	6.23%	19.51%	1.03%	15.63%	0.00%	0.00%	0.00%
Wahluke	7,613,162	1,184.70	6.78%	0.00%	2.21%	52.57%	5.42%	19.55%	2.92%	10.07%	0.00%	0.48%	0.00%
Coupeville	6,323,626	1,173.07	13.68%	0.06%	3.88%	67.65%	0.02%	13.06%	0.01%	1.63%	0.00%	0.00%	0.00%
Stevenson-Carson	8,625,307	1,151.17	0.00%	0.00%	13.33%	38.19%	0.00%	11.00%	32.91%	3.61%	0.00%	0.96%	0.00%
Zillah	6,173,916	1,150.38	6.95%	0.00%	2.76%	65.20%	4.34%	12.48%	0.44%	7.83%	0.00%	0.00%	0.00%
Finley	6,750,178	1,150.23	9.26%	0.00%	3.64%	61.71%	4.12%	14.19%	0.01%	6.18%	0.00%	0.89%	0.00%
Highland	7,071,605	1,117.76	10.87%	0.00%	2.49%	56.42%	4.18%	15.18%	0.38%	10.45%	0.04%	0.00%	0.00%

Washington State School Districts
Percentage by Source of Total General Fund Revenues and Other Financing Sources
Fiscal Year 1997-98

District Name	Total Revenues and Other Financing Sources	FTE Enrollment	Local	Local	Local	State	State	State	Federal	Federal	Revenues	Other	Other
			Levies	Other Tax	NonTax	Apportionment	General Purpose	Special Purpose	General Purpose	Special Purpose	From other School Dist.	Agencies and Assoc.	Financing Sources
1,000-1,999 (continued)													
Okanogan	6,996,133	1,101.24	5.42%	0.02%	1.91%	54.97%	5.22%	21.35%	1.73%	8.69%	0.00%	0.69%	0.00%
Dieringer	6,173,232	1,020.70	22.57%	0.00%	4.38%	61.77%	0.00%	9.47%	0.09%	1.73%	0.00%	0.00%	0.00%
Subtotal	373,582,371	62,085.46	10.15%	0.01%	3.04%	58.91%	3.11%	15.26%	2.03%	6.74%	0.38%	0.33%	0.04%
500-999													
Cle Elum-Roslyn	5,443,984	996.14	9.59%	0.00%	2.74%	66.32%	1.79%	14.39%	0.96%	4.11%	0.00%	0.10%	0.00%
Onalaska	5,786,284	977.41	6.13%	0.00%	1.83%	59.95%	5.30%	15.56%	2.11%	8.96%	0.00%	0.15%	0.00%
Toledo	4,982,185	972.31	2.49%	0.00%	3.57%	67.63%	0.59%	17.70%	2.58%	4.65%	0.71%	0.08%	0.00%
Grand Coulee Dam	7,116,895	933.18	6.27%	0.01%	1.75%	51.93%	4.24%	20.25%	8.84%	6.13%	0.59%	0.00%	0.00%
White Pass	6,005,294	931.84	12.83%	0.00%	4.30%	56.01%	4.35%	14.57%	2.10%	5.00%	0.00%	0.85%	0.00%
San Juan Island	5,662,485	929.77	17.82%	0.00%	4.39%	65.83%	0.10%	9.54%	0.00%	2.32%	0.00%	0.00%	0.00%
Freeman	5,117,150	928.69	13.20%	0.00%	3.71%	64.51%	3.28%	12.34%	0.00%	2.95%	0.00%	0.00%	0.00%
Brewster	5,684,132	908.34	7.22%	0.02%	1.25%	56.16%	4.50%	17.00%	1.46%	12.07%	0.12%	0.19%	0.01%
Mabton	5,566,985	900.85	1.99%	0.00%	1.27%	60.67%	6.91%	14.16%	0.49%	14.38%	0.02%	0.10%	0.00%
Oroville	5,363,244	888.55	8.20%	0.02%	2.30%	58.53%	3.48%	16.72%	1.52%	9.21%	0.00%	0.00%	0.00%
Ocosta	5,442,237	881.50	13.70%	3.29%	2.47%	54.64%	1.80%	13.35%	0.39%	9.22%	0.56%	0.56%	0.00%
Kettle Falls	5,049,380	879.24	7.08%	0.00%	2.65%	65.75%	1.31%	15.67%	0.38%	6.79%	0.37%	0.00%	0.00%
Kalama	4,785,625	878.40	13.01%	0.00%	3.38%	67.56%	2.13%	11.22%	0.15%	2.01%	0.08%	0.46%	0.01%
Rainier	5,360,945	876.08	9.63%	0.00%	2.14%	56.50%	8.49%	12.85%	0.05%	3.72%	6.36%	0.26%	0.00%
College Place	5,664,018	873.34	11.23%	0.00%	2.24%	55.61%	3.17%	15.79%	0.09%	10.73%	0.00%	1.13%	0.00%
Columbia	5,361,425	867.39	19.05%	0.00%	2.97%	59.35%	0.00%	12.00%	0.03%	4.86%	0.76%	0.97%	0.00%
Warden	5,834,610	865.72	7.52%	0.01%	1.99%	56.63%	4.67%	19.84%	0.00%	9.33%	0.00%	0.00%	0.00%
Concrete	5,213,285	853.17	10.14%	0.00%	4.46%	45.27%	11.29%	17.41%	0.40%	10.76%	0.00%	0.26%	0.00%
Pioneer	4,932,794	848.74	14.00%	0.01%	1.31%	59.21%	0.48%	17.80%	0.51%	6.67%	0.00%	0.01%	0.00%
Winlock	4,644,602	821.94	5.82%	0.00%	2.17%	61.92%	4.13%	18.23%	2.24%	4.94%	0.43%	0.11%	0.00%
Colfax	4,814,444	779.19	15.01%	0.00%	3.52%	62.18%	1.94%	13.46%	0.00%	3.42%	0.46%	0.00%	0.00%
Methow Valley	4,927,820	770.41	14.94%	0.04%	3.09%	59.31%	0.02%	15.63%	1.42%	4.76%	0.41%	0.31%	0.07%
Toutle Lake	4,391,124	701.30	7.95%	0.00%	5.32%	62.46%	6.18%	11.89%	0.13%	6.02%	0.00%	0.05%	0.00%
Dayton	4,460,143	692.02	11.63%	0.03%	3.99%	54.59%	2.89%	14.14%	3.00%	8.07%	0.69%	0.97%	0.00%
La Conner	5,998,785	690.68	9.47%	0.00%	2.05%	41.88%	0.01%	23.18%	15.27%	8.04%	0.11%	0.00%	0.00%
Liberty	4,512,893	690.25	16.09%	0.00%	2.39%	58.66%	2.00%	16.78%	0.00%	4.03%	0.00%	0.04%	0.00%
Bridgeport	4,387,970	686.77	2.12%	0.00%	0.74%	56.74%	7.05%	20.89%	0.00%	12.46%	0.00%	0.00%	0.00%
North Beach	4,717,515	677.98	15.72%	1.20%	10.21%	53.82%	0.63%	10.44%	0.25%	6.97%	0.70%	0.04%	0.00%
Raymond	4,890,622	665.99	7.49%	0.00%	1.29%	53.95%	5.41%	14.26%	0.00%	16.55%	0.65%	0.41%	0.00%
Napavine	3,741,586	662.98	4.33%	0.00%	2.47%	68.23%	2.72%	14.84%	2.31%	4.82%	0.07%	0.16%	0.07%
Darrington	4,863,408	624.47	9.87%	0.00%	2.54%	41.97%	10.62%	9.74%	0.11%	25.15%	0.00%	0.00%	0.00%
Manson	5,609,709	623.34	7.66%	0.00%	2.67%	44.39%	0.95%	17.35%	0.77%	26.22%	0.00%	0.00%	0.00%
Reardan	4,263,484	623.29	14.81%	0.00%	2.60%	57.61%	2.29%	17.82%	0.17%	4.69%	0.00%	0.00%	0.01%
Mossyrock	3,805,937	614.37	6.68%	0.00%	3.69%	62.53%	4.74%	15.77%	2.02%	4.42%	0.07%	0.08%	0.00%
Griffin	3,848,300	612.32	23.91%	0.00%	2.53%	57.40%	1.02%	13.17%	0.04%	1.79%	0.00%	0.14%	0.00%
Cape Flattery	5,909,364	609.37	2.43%	0.00%	2.20%	46.25%	9.58%	11.42%	20.95%	6.99%	0.18%	0.00%	0.00%
Asotin	4,158,234	604.97	7.41%	0.00%	5.40%	59.91%	5.02%	15.94%	0.19%	5.80%	0.00%	0.34%	0.00%

Washington State School Districts
Percentage by Source of Total General Fund Revenues and Other Financing Sources
Fiscal Year 1997-98

District Name	Total Revenues and Other Financing Sources	FTE Enrollment	Local Levies	Local Other Tax	Local NonTax	State Apportionment	State General Purpose	State Special Purpose	Federal General Purpose	Federal Special Purpose	Revenues From other School Dist.	Other Agencies and Assoc.	Other Financing Sources
500-999 (continued)													
Union Gap	3,562,704	570.23	14.80%	0.00%	1.81%	56.09%	2.12%	14.85%	0.38%	9.95%	0.00%	0.00%	0.00%
Orcas Island	3,837,284	565.98	16.71%	0.00%	4.37%	62.80%	0.19%	13.22%	0.00%	2.68%	0.03%	0.00%	0.00%
Kittitas	3,875,136	559.47	9.70%	0.00%	1.82%	59.25%	4.23%	14.93%	1.02%	9.05%	0.00%	0.00%	0.00%
Mary Walker	3,576,066	554.03	2.28%	0.00%	2.63%	58.14%	4.67%	18.05%	2.40%	10.44%	1.39%	0.00%	0.00%
Wahkiakum	3,321,442	549.87	10.15%	0.00%	1.86%	64.62%	3.37%	16.19%	0.12%	3.66%	0.00%	0.04%	0.00%
Adna	3,311,592	544.84	6.97%	0.00%	4.97%	57.62%	9.77%	14.03%	2.10%	3.97%	0.40%	0.17%	0.00%
Republic	3,090,642	543.83	7.78%	0.00%	3.18%	65.89%	1.92%	12.13%	4.46%	4.63%	0.00%	0.00%	0.00%
Morton	3,176,295	519.69	6.41%	0.00%	1.65%	60.91%	6.05%	15.51%	2.17%	7.30%	0.00%	0.00%	0.00%
Soap Lake	3,229,685	517.48	7.93%	0.00%	0.83%	59.73%	4.96%	16.44%	0.00%	10.11%	0.00%	0.00%	0.00%
Subtotal	219,299,744	34,267.72	9.91%	0.11%	2.86%	57.73%	3.73%	15.26%	2.04%	7.81%	0.35%	0.19%	0.00%
100-499													
Willapa Valley	3,334,286	491.67	7.49%	0.00%	3.04%	58.41%	11.22%	13.02%	0.00%	4.86%	1.96%	0.00%	0.00%
Naselle-Grays River	4,029,065	487.22	5.78%	0.00%	4.45%	40.48%	4.73%	39.94%	0.00%	4.62%	0.00%	0.00%	0.00%
South Bend	4,165,359	478.54	7.13%	0.00%	5.86%	51.24%	4.71%	16.85%	0.00%	10.61%	3.03%	0.58%	0.00%
Conway	2,820,600	463.98	15.26%	0.00%	3.33%	60.63%	1.82%	12.10%	0.40%	6.68%	-0.24%	0.00%	0.00%
Pomeroy	3,182,449	457.44	12.42%	0.01%	2.59%	60.79%	2.88%	14.31%	2.65%	3.47%	0.00%	0.89%	0.00%
Davenport	3,223,996	455.83	14.97%	0.01%	2.08%	62.50%	2.45%	13.48%	0.00%	4.44%	0.00%	0.08%	0.00%
Ritzville	3,371,115	443.24	15.82%	0.00%	2.21%	57.61%	0.69%	19.49%	0.00%	3.35%	0.83%	0.01%	0.00%
Selkirk	3,224,126	434.75	4.27%	0.00%	5.50%	57.47%	5.96%	18.19%	1.94%	6.58%	0.00%	0.00%	0.09%
Hood Canal	2,877,294	428.98	4.00%	0.00%	1.58%	54.39%	1.18%	17.64%	10.34%	10.37%	0.00%	0.50%	0.00%
Lyle	2,793,826	408.83	5.00%	0.00%	1.24%	66.03%	3.92%	14.38%	0.22%	4.72%	0.00%	3.83%	0.66%
Waterville	2,724,138	400.15	6.71%	0.00%	3.44%	62.49%	3.25%	16.99%	0.00%	4.83%	2.30%	0.00%	0.00%
Waitsburg	2,695,611	392.49	9.97%	0.00%	2.81%	64.55%	4.29%	12.33%	0.00%	3.76%	0.51%	1.78%	0.00%
Entiat	2,451,552	377.85	3.60%	0.00%	2.16%	68.88%	3.29%	13.83%	1.11%	7.14%	0.00%	0.00%	0.00%
Oakville	2,823,366	349.66	3.80%	0.00%	1.19%	60.37%	5.47%	15.42%	4.31%	9.43%	0.00%	0.03%	0.00%
Cusick	2,655,300	349.02	0.01%	0.00%	3.20%	65.27%	0.00%	19.00%	3.65%	8.87%	0.00%	0.00%	0.00%
Wellpinit	3,552,671	347.39	0.00%	0.00%	1.84%	46.38%	0.00%	9.84%	29.31%	9.85%	2.78%	0.00%	0.00%
Odessa	2,784,399	347.01	12.98%	0.00%	2.48%	61.88%	2.19%	14.15%	0.00%	6.28%	0.00%	0.04%	0.00%
Pateros	2,443,459	336.60	6.38%	0.02%	1.49%	63.11%	4.14%	13.18%	1.30%	5.77%	4.60%	0.00%	0.02%
Wilbur	2,651,018	319.31	13.16%	0.00%	1.57%	57.25%	2.29%	14.88%	0.00%	6.94%	3.90%	0.00%	0.00%
Pe Ell	2,083,408	316.81	6.19%	0.00%	2.44%	44.30%	28.06%	12.21%	1.96%	4.68%	0.17%	0.00%	0.00%
Curlew	2,106,532	297.96	1.56%	0.00%	2.45%	69.14%	3.30%	12.73%	3.63%	6.67%	0.00%	0.54%	0.00%
Quilcene	2,182,803	289.88	8.06%	0.00%	2.28%	58.31%	2.68%	16.32%	3.91%	7.35%	1.08%	0.00%	0.00%
McCleary	1,749,536	288.33	6.71%	0.00%	3.05%	59.50%	5.47%	14.69%	0.28%	8.75%	1.44%	0.10%	0.00%
Palouse	2,133,360	276.35	11.66%	0.00%	2.06%	67.66%	4.54%	8.13%	0.00%	1.62%	3.32%	1.02%	0.00%
Prescott	2,531,461	273.62	12.58%	0.00%	2.40%	55.75%	0.02%	20.90%	0.00%	7.09%	0.33%	0.92%	0.00%
Lopez Island	2,678,757	269.57	16.06%	0.00%	4.96%	60.96%	0.08%	14.59%	0.00%	3.11%	0.25%	0.00%	0.00%
Rosalia	2,412,255	265.87	11.95%	0.00%	6.34%	61.22%	3.45%	10.79%	0.00%	5.63%	0.41%	0.22%	0.00%
Quinalt	2,029,603	259.26	7.38%	3.19%	1.47%	54.34%	9.55%	14.54%	1.73%	5.90%	0.29%	1.61%	0.00%
Inchelium	2,730,035	255.84	0.00%	0.00%	4.29%	48.18%	0.00%	12.36%	26.10%	9.07%	0.00%	0.00%	0.00%
Touchet	2,157,617	255.29	14.87%	0.00%	3.30%	62.82%	2.21%	10.45%	0.00%	6.34%	0.00%	0.00%	0.00%

Washington State School Districts
Percentage by Source of Total General Fund Revenues and Other Financing Sources
Fiscal Year 1997-98

District Name	Total Revenues and Other Financing Sources	FTE Enrollment	Local Levies	Local Other Tax	Local NonTax	State Apportionment	State General Purpose	State Special Purpose	Federal General Purpose	Federal Special Purpose	Revenues From other School Dist.	Other Agencies and Assoc.	Other Financing Sources
100-499 (continued)													
Southside	1,448,296	254.89	12.36%	0.00%	1.76%	62.65%	3.85%	12.03%	0.53%	6.82%	0.00%	0.00%	0.00%
Crescent	2,322,546	249.47	8.59%	0.03%	7.78%	44.33%	17.56%	11.06%	0.81%	9.79%	0.04%	0.00%	0.00%
Wishkah Valley	1,917,415	246.91	4.39%	5.34%	1.54%	69.86%	7.99%	7.89%	0.21%	2.38%	0.00%	0.39%	0.00%
Coulee-Hartline	2,151,277	242.55	16.50%	0.01%	2.23%	59.40%	1.28%	17.23%	0.00%	3.34%	0.00%	0.00%	0.00%
Lind	2,132,824	240.54	16.17%	0.00%	2.06%	61.12%	0.58%	14.08%	0.00%	5.99%	0.00%	0.00%	0.00%
Northport	1,759,312	237.50	2.15%	0.00%	2.77%	67.35%	2.37%	17.31%	0.30%	7.75%	0.00%	0.00%	0.00%
Taholah	2,638,440	233.28	1.37%	0.00%	2.14%	47.70%	1.33%	8.64%	30.08%	8.15%	0.00%	0.59%	0.00%
Tekoa	2,020,549	222.05	11.24%	0.00%	2.40%	64.56%	5.26%	10.10%	0.00%	5.38%	0.08%	0.99%	0.00%
Columbia	1,995,856	214.22	1.33%	0.00%	2.27%	63.36%	0.93%	16.50%	7.79%	7.82%	0.00%	0.00%	0.00%
Nespelem	2,304,502	212.41	0.18%	0.00%	2.73%	30.69%	2.26%	13.09%	35.65%	10.70%	4.70%	0.00%	0.00%
St John	2,081,683	211.23	12.27%	0.00%	2.98%	59.65%	0.53%	17.13%	0.00%	6.48%	0.38%	0.58%	0.01%
Mary M Knight	1,864,715	210.95	7.48%	0.01%	2.64%	65.78%	7.44%	13.24%	0.34%	2.57%	0.00%	0.50%	0.01%
Orondo	1,738,641	198.80	9.68%	0.00%	1.40%	42.58%	2.26%	22.29%	0.00%	18.38%	0.00%	3.41%	0.00%
Cosmopolis	1,248,787	193.22	16.79%	0.00%	3.25%	58.08%	4.81%	13.03%	0.27%	3.77%	0.00%	0.00%	0.00%
Thorp	1,711,280	193.10	10.70%	0.00%	1.77%	68.94%	4.90%	9.08%	0.76%	3.65%	0.14%	0.06%	0.00%
Trout Lake	1,415,185	185.12	4.00%	0.00%	0.99%	80.55%	3.63%	9.62%	0.21%	0.10%	0.69%	0.20%	0.00%
Colton	1,656,451	179.83	15.97%	0.00%	2.84%	66.08%	2.31%	10.12%	0.00%	2.65%	0.00%	0.02%	0.00%
Grapeview	1,173,949	179.75	18.10%	0.00%	2.52%	61.88%	0.46%	13.76%	0.46%	2.83%	0.00%	0.00%	0.00%
Carbonado	1,278,953	178.68	13.76%	0.08%	4.70%	55.35%	10.42%	12.13%	0.07%	3.48%	0.00%	0.02%	0.00%
Oakesdale	2,016,919	177.30	11.06%	0.00%	4.07%	59.13%	2.52%	15.75%	0.00%	3.24%	4.23%	0.00%	0.00%
Harrington	1,669,530	168.91	15.66%	0.00%	2.16%	63.81%	2.00%	13.19%	0.00%	3.13%	0.00%	0.05%	0.00%
Garfield	1,927,841	166.24	9.76%	0.00%	4.98%	57.70%	4.43%	17.51%	0.00%	3.57%	1.88%	0.18%	0.00%
Klickitat	1,549,478	165.16	1.64%	0.00%	1.15%	71.94%	6.44%	11.17%	0.17%	0.83%	6.65%	0.00%	0.00%
Valley	1,075,829	162.89	5.91%	0.00%	1.89%	57.71%	3.94%	19.58%	0.34%	10.18%	0.39%	0.05%	0.00%
Loon Lake	1,256,377	162.89	3.48%	0.00%	2.46%	47.04%	0.00%	21.40%	0.27%	25.36%	0.00%	0.00%	0.00%
Lacrosse Joint	1,718,350	153.27	16.94%	0.00%	3.26%	60.05%	0.00%	14.58%	0.00%	5.17%	0.00%	0.00%	0.00%
Endicott	1,604,531	140.29	11.61%	0.00%	2.67%	64.87%	3.75%	13.09%	0.00%	4.01%	0.00%	0.00%	0.00%
Boistfort	999,925	131.39	9.35%	0.00%	2.96%	45.13%	9.20%	23.04%	1.61%	5.46%	2.21%	1.05%	0.00%
Wilson Creek	1,448,528	126.93	7.79%	0.00%	2.24%	70.10%	4.78%	11.30%	0.00%	3.80%	0.00%	0.00%	0.00%
Glenwood	1,248,377	125.72	2.34%	0.00%	1.81%	72.87%	5.41%	8.93%	2.44%	3.65%	0.00%	2.56%	0.00%
Sprague	1,391,749	123.44	12.56%	0.00%	2.56%	68.20%	2.80%	9.88%	0.00%	2.63%	1.37%	0.00%	0.00%
Mansfield	1,435,222	116.34	4.04%	0.00%	3.09%	67.94%	5.43%	13.07%	0.00%	6.42%	0.00%	0.00%	0.01%
Creston	1,435,836	116.01	10.49%	0.00%	1.97%	67.04%	2.99%	13.45%	0.00%	3.76%	0.00%	0.31%	0.00%
Vader	860,694	113.95	9.13%	0.00%	2.15%	48.83%	6.51%	23.41%	1.75%	7.79%	0.00%	0.44%	0.00%
Green Mountain	678,875	110.78	10.00%	0.00%	3.28%	58.01%	14.45%	13.12%	0.00%	1.13%	0.00%	0.01%	0.00%
Washtucna	1,435,394	106.54	7.96%	0.00%	4.23%	65.84%	5.32%	10.18%	0.00%	6.33%	0.14%	0.00%	0.00%
Skykomish	1,179,237	105.15	0.00%	0.00%	2.09%	77.62%	0.00%	12.05%	0.03%	7.03%	0.31%	0.89%	0.00%
Subtotal	142,392,354	17,376.44	8.47%	0.12%	2.89%	59.04%	4.00%	14.86%	3.26%	6.16%	0.82%	0.36%	0.02%

Washington State School Districts
Percentage by Source of Total General Fund Revenues and Other Financing Sources
Fiscal Year 1997-98

District Name	Total Revenues and Other Financing Sources	FTE Enrollment	Local Levies	Local Other Tax	Local NonTax	State Apportionment	State General Purpose	State Special Purpose	Federal General Purpose	Federal Special Purpose	Revenues From other School Dist.	Other Agencies and Assoc.	Other Financing Sources
Under 100													
Orient	752,150	99.11	0.00%	0.00%	1.45%	53.74%	0.00%	25.72%	3.19%	15.79%	0.00%	0.02%	0.09%
Easton	1,362,337	98.34	13.06%	0.00%	2.54%	68.27%	2.31%	8.57%	0.56%	4.68%	0.00%	0.00%	0.00%
Kahlotus	1,356,355	96.06	11.23%	0.00%	2.96%	66.57%	4.94%	9.00%	0.22%	3.08%	0.00%	2.01%	0.00%
Almira	1,328,829	94.88	11.25%	0.00%	2.05%	69.65%	3.35%	11.65%	0.00%	1.97%	0.00%	0.08%	0.00%
Skamania	810,122	91.15	0.00%	0.00%	8.55%	40.20%	0.00%	13.97%	28.47%	5.40%	1.13%	2.28%	0.00%
Bickleton	1,174,366	90.72	0.00%	0.00%	7.57%	77.20%	0.00%	11.15%	0.12%	3.96%	0.00%	0.00%	0.00%
Great Northern	323,535	84.78	18.91%	0.00%	2.63%	61.06%	0.00%	15.01%	0.00%	2.40%	0.00%	0.00%	0.00%
Centerville	667,864	84.39	14.21%	0.00%	2.83%	54.65%	3.05%	16.60%	0.19%	6.81%	1.65%	0.00%	0.00%
Mill A	815,310	84.28	0.00%	0.00%	7.52%	40.41%	0.00%	14.57%	26.47%	4.85%	6.18%	0.00%	0.00%
Brinnon	758,860	74.86	17.85%	0.00%	1.28%	38.60%	2.23%	22.30%	3.16%	14.51%	0.00%	0.08%	0.00%
Summit Valley	584,626	73.83	3.83%	0.00%	1.97%	55.39%	4.67%	14.68%	0.30%	13.78%	3.10%	2.30%	0.00%
Wishram	1,148,201	73.00	0.00%	0.00%	1.67%	83.91%	0.00%	6.48%	0.10%	5.87%	1.98%	0.00%	0.00%
Paterson	448,438	67.72	0.00%	0.00%	2.36%	64.89%	0.00%	32.66%	0.00%	0.08%	0.00%	0.00%	0.00%
Onion Creek	563,620	59.23	3.16%	0.00%	2.20%	48.43%	8.40%	19.61%	0.23%	17.78%	0.00%	0.19%	0.00%
Satsop	406,159	56.34	0.00%	0.00%	2.15%	64.55%	0.00%	17.81%	0.21%	15.29%	0.00%	0.00%	0.00%
Palisades	560,591	56.22	9.96%	0.00%	1.98%	49.12%	1.58%	27.85%	0.00%	6.28%	0.00%	3.23%	0.00%
Mount Pleasant	416,590	53.56	0.44%	0.00%	3.45%	48.62%	0.00%	15.28%	31.51%	0.70%	0.00%	0.00%	0.00%
North River	1,018,874	51.49	0.00%	0.00%	0.52%	92.45%	0.00%	6.93%	0.00%	0.02%	0.00%	0.07%	0.00%
Keller	724,809	49.40	0.00%	0.00%	1.55%	21.22%	0.00%	16.64%	42.69%	17.89%	0.00%	0.00%	0.00%
Clearwater	640,713	48.89	3.92%	0.00%	3.01%	38.52%	8.23%	12.64%	23.81%	9.87%	0.00%	0.00%	0.00%
Orchard Prairie	418,408	44.11	6.62%	0.00%	5.41%	67.35%	2.79%	7.76%	0.00%	10.07%	0.00%	0.00%	0.00%
Steptoe	438,077	43.34	15.79%	0.00%	1.52%	63.85%	2.69%	15.19%	0.00%	0.96%	0.00%	0.00%	0.00%
Evaline	272,031	42.72	8.92%	0.00%	2.67%	71.10%	1.60%	5.49%	2.07%	8.16%	0.00%	0.00%	0.00%
Lamont	536,048	40.70	12.17%	0.00%	2.63%	63.13%	5.71%	12.71%	0.00%	3.58%	0.07%	0.00%	0.00%
Index	695,570	37.05	0.01%	0.00%	0.45%	35.73%	0.00%	23.65%	0.04%	40.12%	0.00%	0.00%	0.00%
Damman	200,993	36.73	0.00%	0.00%	9.62%	89.03%	0.00%	0.00%	1.35%	0.00%	0.00%	0.00%	0.00%
Dixie	501,037	36.62	24.23%	0.00%	6.48%	42.27%	0.46%	21.23%	0.00%	2.82%	0.00%	2.52%	0.00%
Starbuck	432,990	33.61	9.27%	0.00%	3.33%	60.42%	2.79%	19.06%	1.55%	3.45%	0.12%	0.00%	0.00%
Evergreen	335,026	30.99	0.00%	0.00%	2.27%	64.08%	0.00%	21.57%	2.21%	9.87%	0.00%	0.00%	0.00%
Shaw Island	284,364	20.50	0.00%	0.00%	8.66%	87.56%	0.00%	3.61%	0.00%	0.18%	0.00%	0.00%	0.00%
Star	256,013	12.28	0.00%	0.00%	14.32%	61.02%	0.00%	24.66%	0.00%	0.00%	0.00%	0.00%	0.00%
Stehekin	144,542	12.00	0.00%	0.00%	19.29%	80.11%	0.00%	0.00%	0.60%	0.00%	0.00%	0.00%	0.00%
Roosevelt	263,691	10.84	4.56%	0.00%	7.10%	60.55%	0.08%	21.85%	0.07%	5.78%	0.00%	0.00%	0.00%
Benge	208,571	7.78	0.00%	0.00%	4.05%	69.42%	0.00%	26.33%	0.00%	0.20%	0.00%	0.00%	0.00%
Subtotal	20,849,707	1,897.52	6.02%	0.00%	3.53%	60.18%	1.87%	14.65%	5.42%	7.34%	0.54%	0.45%	0.00%

**Washington State School Districts
General Fund 1998 Tax Collection Survey
and Three-Year Average**

School District	1998 Tax Collection Data			Three-Year Tax Collection History									Three-Year Average		
	Net Excess M&O Levy 1998 Collect	Spring Tax Collection	Fall Tax Collection	Spring %	1996 Fall %	Total %	Spring %	1997 Fall %	Total %	Spring %	1998 Fall %	Total %	Spring %	Fall %	Total %
Statewide Totals	825,779,243	442,615,658	381,241,909	53.00	46.00	99.00	52.87	46.27	99.14	53.60	46.17	99.77	53.16	45.81	99.30
Adams															
Wash Tucna #109	110,000	61,771	46,895	53.54	45.80	99.34	52.75	47.70	100.45	56.16	42.63	98.79	54.15	45.38	99.53
Benge #122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Othello #147	1,538,000	847,510	698,641	54.80	43.76	98.56	63.28	44.21	107.49	55.10	45.43	100.53	57.73	44.47	102.19
Lind #158	335,000	185,237	150,733	53.58	43.91	97.49	54.80	47.68	102.48	55.29	45.00	100.29	54.56	45.53	100.09
Ritzville #160	535,000	289,819	244,764	56.07	45.12	101.19	54.29	45.51	99.80	54.17	45.75	99.92	54.85	45.46	100.31
County Totals	2,518,000	1,384,338	1,141,034	54.86	44.21	99.07	59.68	45.13	104.81	55.18	44.70	99.88	55.32	45.21	100.53
Asotin															
Clarkston #250	1,335,000	765,500	593,872	57.16	43.73	100.89	55.66	43.51	99.17	57.34	44.48	101.83	56.72	43.91	100.63
Asotin #420	316,945	177,646	137,283	55.94	42.65	98.59	54.89	42.76	97.65	56.05	43.31	99.36	55.63	42.91	98.53
County Totals	1,651,945	943,147	731,154	56.91	43.50	100.41	55.51	43.37	98.88	56.70	43.90	100.59	56.17	43.41	99.58
Benton															
Kennewick #017	11,192,627	6,022,977	5,059,971	54.14	45.37	99.51	53.71	45.30	99.01	53.81	45.21	99.02	53.89	45.29	99.18
Paterson #050	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kiona-Benton #052	523,500	301,924	225,842	58.09	43.77	101.86	57.32	42.37	99.69	57.67	43.14	100.81	57.69	43.09	100.79
Finley #053	609,238	339,780	275,376	53.70	44.58	98.28	55.36	46.49	101.85	55.77	45.20	100.97	54.95	45.42	100.37
Prosser #116	1,856,751	959,249	839,132	51.73	44.81	96.54	51.81	45.13	96.94	51.66	45.19	96.86	51.73	45.04	96.78
Richland #400	7,801,823	4,274,258	3,601,322	53.35	25.38	78.73	51.98	46.02	98.00	54.79	46.16	100.95	53.37	39.19	92.56
County Totals	21,983,939	11,898,188	10,001,644	53.77	37.95	91.72	43.06	45.51	98.57	54.74	44.98	99.72	54.33	43.61	97.93
Chelan															
Manson #019	439,941	237,524	197,807	55.98	41.75	97.73	56.22	43.69	99.91	53.99	44.96	98.95	55.40	43.47	98.87
Stehekin #069	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Entiat #127	93,724	52,047	40,465	54.67	42.52	97.19	56.51	43.87	100.38	55.53	43.17	98.71	55.57	43.19	98.76
Lake Chelan #129	831,531	454,820	366,885	55.83	44.03	99.86	55.22	45.42	100.64	54.70	44.12	98.82	55.25	44.52	99.77
Cashmere #222	973,273	525,228	441,160	52.70	45.89	98.59	54.05	46.68	100.73	53.97	45.33	99.29	53.57	45.97	99.54
Cascade #228	1,210,350	655,062	529,784	54.79	43.58	98.37	0.00	0.00	0.00	54.12	43.77	97.89	54.46	43.68	98.13
Wenatchee #246	5,613,041	3,021,897	2,584,474	53.23	46.24	99.47	53.50	46.21	99.71	53.84	46.04	99.88	53.52	46.16	99.69
County Totals	9,161,860	4,946,579	4,160,575	53.76	45.41	99.17	52.23	46.14	100.37	54.36	44.57	98.92	54.63	44.50	99.13
Clallam															
Port Angeles #121	4,382,920	2,397,414	1,972,367	53.66	44.86	98.52	54.32	45.44	99.76	54.70	45.00	99.70	54.23	45.10	99.33
Crescent #313	193,876	118,863	81,919	0.00	0.00	0.00	56.73	41.15	97.88	61.31	42.25	103.56	59.02	41.70	100.72
Sequim #323	1,939,135	1,106,106	835,039	56.03	42.52	98.55	57.25	44.03	101.28	57.04	43.06	100.10	56.77	43.20	99.98
Cape Flattery #401	136,088	85,781	51,849	56.32	48.42	104.74	60.84	38.52	99.36	63.03	38.10	101.13	60.07	41.68	101.75
Quillayute Valley #402	370,641	206,122	164,517	56.34	43.64	99.98	56.36	44.42	100.78	55.61	44.39	100.00	56.10	44.15	100.25
County Totals	7,022,660	3,914,286	3,105,690	54.62	44.19	98.81	55.46	44.72	100.18	58.34	42.56	100.90	57.24	43.17	100.41

**Washington State School Districts
General Fund 1998 Tax Collection Survey
and Three-Year Average**

School District	1998 Tax Collection Data			Three-Year Tax Collection History									Three-Year Average			
	Net Excess M&O Levy 1998 Collect	Spring Tax Collection	Fall Tax Collection	Spring %	1996 Fall %	Total %	Spring %	1997 Fall %	Total %	Spring %	1998 Fall %	Total %	Spring %	Fall %	Total %	
Clark																
Vancouver	#037	17,399,908	9,408,654	7,869,918	54.05	44.40	98.45	53.75	45.41	99.16	54.07	45.23	99.30	53.96	45.01	98.97
Hockinson	#098	1,000,921	558,221	443,971	53.44	44.40	97.84	55.13	44.73	99.86	55.77	44.36	100.13	54.78	44.50	99.27
La Center	#311	780,408	444,665	340,855	56.12	46.30	102.42	53.77	46.38	100.15	56.98	43.68	100.65	55.62	45.45	101.08
Green Mountain	#103	68,442	39,426	27,032	56.13	40.87	97.00	64.01	42.87	106.88	57.61	39.50	97.10	59.25	41.08	100.33
Washougal	#112	2,522,427	1,459,701	1,133,644	56.16	46.37	102.53	56.43	46.71	103.14	57.87	44.94	102.81	56.82	46.01	102.83
Evergreen	#114	17,322,200	9,413,412	7,784,132	56.01	44.17	100.18	53.39	46.08	99.47	54.34	44.94	99.28	54.58	45.06	99.64
Camas	#117	3,048,815	1,664,659	1,389,605	54.94	46.70	101.64	53.27	46.15	99.42	54.60	45.58	100.18	54.27	46.14	100.41
Battle Ground	#119	0.00	105,191	32,974	55.73	44.13	99.86	54.64	44.95	99.59	0.00	0.00	0.00	55.19	44.54	99.73
Ridgefield	#122	1,093,565	616,174	475,027	54.85	45.26	100.11	53.71	44.44	98.15	56.35	43.44	99.78	54.97	44.38	99.35
County Totals		43,236,686	23,710,103	19,497,158	55.17	44.55	99.72	53.90	45.68	99.58	55.95	43.96	99.90	55.49	44.69	100.18
Columbia																
Dayton	#002	511,833	284,829	227,980	56.72	42.84	99.56	55.92	46.61	102.53	55.65	44.54	100.19	56.10	44.66	100.76
Starbuck	#035	45,000	24,204	20,803	55.53	47.67	103.20	53.07	45.58	98.65	53.79	46.23	100.02	54.13	46.49	100.62
County Totals		556,833	309,033	248,783	56.64	43.16	99.80	55.73	45.54	102.27	54.72	45.39	100.10	55.11	45.58	100.69
Cowlitz																
Longview	#122	8,082,977	4,213,240	3,834,444	51.92	47.32	99.24	51.31	47.20	98.51	52.12	47.44	99.56	51.79	47.32	99.10
Toutle Lake	#130	353,191	195,381	158,952	56.63	43.69	100.32	56.73	43.23	99.96	55.32	45.00	100.32	56.23	43.97	100.20
Castle Rock	#401	642,418	368,491	275,396	56.33	43.56	99.89	56.69	44.04	100.73	57.36	42.87	100.23	56.79	43.49	100.28
Kalama	#402	663,979	363,865	300,351	57.25	43.86	101.11	56.09	45.17	101.26	54.80	45.23	100.04	56.05	44.75	100.80
Woodland	#404	987,083	555,147	434,983	57.50	43.83	101.33	55.29	43.15	98.44	56.24	44.07	100.31	56.34	43.68	100.03
Kelso	#458	4,038,486	2,239,991	1,796,211	54.62	44.68	99.30	57.10	44.48	101.58	55.47	44.48	99.94	55.73	44.55	100.27
County Totals		14,768,134	7,936,116	6,800,338	53.48	46.03	99.51	53.73	45.86	99.59	55.22	44.85	100.07	55.49	44.63	100.12
Douglas																
Orondo	#013	170,000	102,439	61,551	0.00	0.00	0.00	59.93	38.73	98.66	60.26	36.21	96.47	60.09	37.47	97.56
Bridgeport	#075	95,000	53,675	37,168	58.32	39.94	98.26	57.97	41.30	99.27	56.50	39.12	95.62	57.60	40.12	97.72
Palisades	#102	59,910	30,854	29,392	51.69	48.45	100.14	52.78	45.88	98.66	51.50	49.06	100.56	51.99	47.80	99.79
Eastmont	#206	3,300,000	1,777,926	1,506,665	53.45	45.03	98.48	53.10	45.21	98.31	53.88	45.66	99.53	53.47	45.30	98.77
Mansfield	#207	59,000	32,307	26,612	57.86	42.00	99.86	56.95	43.43	100.38	54.76	45.11	99.86	56.52	43.51	100.03
Waterville	#209	185,000	105,630	79,673	57.85	41.52	99.37	57.27	41.64	98.91	57.10	43.07	100.16	57.41	42.08	99.48
County Totals		3,868,910	2,102,830	1,741,062	54.25	44.62	98.87	53.77	44.64	98.41	55.66	43.04	98.70	56.18	42.71	98.89
Ferry																
Keller	#003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Curlew	#050	58,802	32,820	23,317	0.00	0.00	0.00	0.00	0.00	0.00	55.81	39.65	95.47	55.81	39.65	95.47
Orient	#065	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inchelium	#070	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Republic	#309	243,714	144,216	99,028	0.00	0.00	0.00	60.77	40.16	100.93	59.17	40.63	99.81	59.97	40.40	100.37
County Totals		302,516	177,035	122,345	0.00	0.00	0.00	60.77	40.16	100.93	57.49	40.14	97.64	57.89	40.02	97.92

**Washington State School Districts
General Fund 1998 Tax Collection Survey
and Three-Year Average**

School District	1998 Tax Collection Data			Three-Year Tax Collection History									Three-Year Average		
	Net Excess M&O Levy 1998 Collect	Spring Tax Collection	Fall Tax Collection	Spring %	1996 Fall %	Total %	Spring %	1997 Fall %	Total %	Spring %	1998 Fall %	Total %	Spring %	Fall %	Total %
Franklin															
Pasco #001	5,092,000	2,873,158	2,309,428	53.68	44.89	98.57	54.46	45.24	99.70	56.42	45.35	101.78	54.85	45.16	100.02
North Franklin #051	1,400,000	765,504	622,944	55.79	46.23	102.02	53.43	44.25	97.68	54.68	44.50	99.17	54.63	44.99	99.62
Star #054	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kahlotus #056	150,000	84,441	67,528	53.70	44.94	98.64	54.58	45.24	99.82	56.29	45.02	101.31	54.86	45.07	99.92
County Totals	6,642,000	3,723,103	2,999,900	54.11	45.17	99.28	54.26	45.04	99.30	55.80	44.96	100.76	54.78	45.07	99.85
Garfield															
Pomeroy #110	394,337	212,586	181,725	53.94	45.70	99.64	53.49	46.27	99.76	53.91	46.08	99.99	53.78	46.02	99.80
Grant															
Wahluke #073	521,000	294,256	223,024	57.48	43.70	101.18	55.52	43.90	99.42	56.48	42.81	99.29	56.49	43.47	99.96
Quincy #144	1,550,000	907,800	656,050	57.51	43.19	100.70	56.74	42.14	98.88	58.57	42.33	100.89	57.61	42.55	100.16
Warden #146	430,000	254,524	180,050	57.80	42.03	99.83	56.41	42.80	99.21	59.19	41.87	101.06	57.80	42.23	100.04
Coulee-Hartline #151	351,000	216,487	132,470	60.02	39.44	99.46	58.92	41.00	99.92	61.68	37.74	99.42	60.20	39.39	99.60
Soap Lake #156	265,859	159,770	103,435	62.31	35.77	98.08	60.23	37.02	97.25	60.10	38.91	99.00	60.88	37.23	98.11
Royal #160	540,000	303,366	237,223	56.18	45.01	101.19	55.62	44.19	99.81	56.18	43.93	100.11	55.99	44.38	100.37
Moses Lake #161	3,928,541	2,191,211	1,691,553	56.12	43.63	99.75	55.32	41.23	96.55	55.78	43.06	98.83	55.74	42.64	98.38
Ephrata #165	950,000	533,544	407,085	57.44	42.83	100.27	56.88	42.82	99.70	56.16	42.85	99.01	56.83	42.83	99.66
Wilson Creek #167	110,000	63,760	46,613	55.00	44.54	99.54	55.60	44.60	100.20	57.96	42.38	100.34	56.19	43.84	100.03
Grand Coulee Dam #301	469,458	281,396	188,486	60.79	37.55	98.34	60.32	39.31	99.63	59.94	40.15	100.09	60.35	39.00	99.35
County Totals	9,115,858	5,206,114	3,865,989	57.20	42.82	100.02	56.38	41.81	98.19	58.20	41.60	99.80	57.81	41.76	99.57
Grays Harbor															
Aberdeen #005	2,642,052	1,516,638	1,135,749	54.64	43.53	98.17	55.30	43.36	98.66	57.40	42.99	100.39	55.78	43.29	99.07
Hoquiam #028	1,429,985	810,758	616,955	54.70	42.80	97.50	55.89	43.60	99.49	56.70	43.14	99.84	55.76	43.18	98.94
North Beach #064	729,362	411,949	312,472	54.22	43.21	97.43	55.39	43.37	98.76	56.48	42.84	99.32	55.36	43.14	98.50
McCleary #065	116,967	66,898	52,187	54.81	43.25	98.06	54.63	43.20	97.83	57.19	44.62	101.81	55.55	43.69	99.23
Montesano #066	616,404	346,678	263,549	54.85	43.25	98.10	55.02	43.26	98.28	56.24	42.76	99.00	55.37	43.09	98.46
Elma #068	611,408	350,335	264,475	55.38	43.38	98.76	55.08	43.02	98.10	57.30	43.26	100.56	55.92	43.22	99.14
Taholah #077	0.00	2,990	810	55.17	43.89	99.06	55.76	43.68	99.44	0.00	0.00	0.00	55.46	43.79	99.25
Quinault #097	158,735	88,114	68,464	53.21	43.82	97.03	54.78	42.47	97.25	55.51	43.13	98.64	54.50	43.14	97.64
Cosmopolis #099	205,972	117,495	89,311	55.49	44.51	100.00	54.95	43.86	98.81	57.04	43.36	100.40	55.83	43.91	99.74
Satsop #104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wishkah Valley #117	82,263	46,215	35,501	54.90	43.58	98.48	55.00	43.60	98.60	56.18	43.16	99.33	55.36	43.45	98.81
Ocosta #172	751,987	430,177	330,205	56.10	42.33	98.43	55.95	41.92	97.87	57.21	43.91	101.12	56.42	42.72	99.14
Oakville #400	103,349	63,309	44,906	54.67	42.81	97.48	54.79	42.88	97.67	61.26	43.45	104.71	56.91	43.05	99.95
County Totals	7,448,483	4,251,557	3,214,584	54.81	43.24	98.05	55.41	43.22	98.63	57.14	43.33	100.47	55.68	43.30	98.99

**Washington State School Districts
General Fund 1998 Tax Collection Survey
and Three-Year Average**

School District	1998 Tax Collection Data			Three-Year Tax Collection History									Three-Year Average			
	Net Excess M&O Levy 1998 Collect	Spring Tax Collection	Fall Tax Collection	Spring %	1996 Fall %	Total %	Spring %	1997 Fall %	Total %	Spring %	1998 Fall %	Total %	Spring %	Fall %	Total %	
Island																
Oak Harbor	#201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Coupeville	#204	865,102	465,688	394,668	53.58	45.55	99.13	53.47	45.77	99.24	53.83	45.62	99.45	53.63	45.65	99.27
South Whidbey	#206	2,408,790	1,286,633	1,098,144	52.30	45.55	97.85	52.80	45.51	98.31	53.41	45.59	99.00	52.84	45.55	98.39
County Totals		3,273,893	1,752,320	1,492,812	52.67	45.56	98.23	52.98	45.58	98.56	53.62	45.61	99.23	53.23	45.60	98.83
Jefferson																
Clearwater	#020	47,297	25,126	27,300	0.00	0.00	0.00	0.00	0.00	0.00	53.12	57.72	110.85	53.12	57.72	110.85
Brinnon	#046	231,961	134,269	89,319	59.76	39.38	99.14	0.00	0.00	0.00	57.88	38.51	96.39	58.82	38.94	97.77
Quilcene	#048	178,583	105,511	77,230	60.34	40.25	100.59	60.08	39.85	99.93	59.08	43.25	102.33	59.83	41.12	100.95
Chimacum	#049	1,320,146	735,940	578,017	56.97	43.28	100.25	57.43	44.55	101.98	55.75	43.78	99.53	56.72	43.87	100.59
Port Townsend	#050	1,370,419	755,952	533,579	55.72	43.40	99.12	56.35	44.00	100.35	55.16	38.94	94.10	55.74	42.11	97.86
County Totals		3,148,407	1,756,798	1,305,445	56.66	42.99	99.65	57.23	44.03	101.26	56.20	44.44	100.64	56.85	44.75	101.60
King																
Seattle	#001	73,000,000	38,569,097	34,490,587	52.00	47.23	99.23	51.81	47.42	99.23	52.83	47.25	100.08	52.21	47.30	99.51
Federal Way	#210	18,799,921	9,831,486	8,935,765	51.38	48.03	99.41	51.91	48.12	100.03	52.30	47.53	99.83	51.86	47.89	99.76
Enumclaw	#216	4,266,622	2,279,076	1,989,584	54.08	45.95	100.03	53.01	46.56	99.57	53.42	46.63	100.05	53.50	46.38	99.88
Mercer Island	#400	5,556,257	2,858,313	2,647,628	51.90	47.63	99.53	51.73	47.54	99.27	51.44	47.65	99.09	51.69	47.61	99.30
Highline	#401	17,300,000	9,097,498	8,184,195	51.84	47.71	99.55	52.30	47.20	99.50	52.59	47.31	99.89	52.24	47.41	99.65
Vashon Island	#402	1,549,585	830,416	718,492	53.41	46.90	100.31	53.24	46.53	99.77	53.59	46.37	99.96	53.41	46.60	100.01
Renton	#403	11,800,000	6,196,461	5,603,369	51.50	47.42	98.92	51.67	47.49	99.16	52.51	47.49	100.00	51.89	47.47	99.36
Skykomish	#404	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bellevue	#405	19,600,000	10,255,678	9,318,708	51.57	47.41	98.98	51.76	47.87	99.63	52.32	47.54	99.87	51.88	47.61	99.49
Tukwila	#406	3,061,393	1,666,604	1,419,931	49.46	44.54	94.00	52.57	47.42	99.99	54.44	46.38	100.82	52.16	46.11	98.27
Riverview	#407	2,583,958	1,377,120	1,235,185	52.44	47.80	100.24	52.67	47.97	100.64	53.30	47.80	101.10	52.80	47.86	100.66
Auburn	#408	11,298,757	5,834,129	5,277,671	51.50	47.69	99.19	51.85	48.51	100.36	51.64	46.71	98.35	51.66	47.64	99.30
Tahoma	#409	4,674,770	2,466,821	2,219,647	52.15	47.10	99.25	52.22	49.10	101.32	52.77	47.48	100.25	52.38	47.89	100.27
Snoqualmie Valley	#410	4,317,326	2,275,691	2,048,549	53.10	47.21	100.31	52.70	47.30	100.00	52.71	47.45	100.16	52.84	47.32	100.16
Issaquah	#411	11,291,952	5,870,411	5,437,329	51.29	48.17	99.46	52.11	48.27	100.38	51.99	48.15	100.14	51.79	48.20	99.99
Shoreline	#412	12,200,000	6,355,813	5,794,431	51.58	47.99	99.57	51.88	47.98	99.86	52.10	47.50	99.59	51.85	47.82	99.68
Lake Washington	#414	22,453,495	11,743,652	10,769,779	51.96	47.72	99.68	52.23	47.85	100.08	52.30	47.96	100.27	52.16	47.84	100.01
Kent	#415	24,398,532	12,733,646	11,733,578	51.46	48.16	99.62	51.55	48.23	99.78	52.19	48.09	100.28	51.73	48.16	99.89
Northshore	#417	19,399,214	10,056,899	9,146,803	50.99	47.88	98.87	36.39	44.06	80.45	51.84	47.15	98.99	46.41	46.36	92.77
County Totals		267,551,782	140,298,812	126,971,230	51.73	47.57	99.30	50.80	47.48	98.28	52.57	47.36	99.93	51.92	47.41	99.33

**Washington State School Districts
General Fund 1998 Tax Collection Survey
and Three-Year Average**

School District	1998 Tax Collection Data			Three-Year Tax Collection History									Three-Year Average			
	Net Excess M&O Levy 1998 Collect	Spring Tax Collection	Fall Tax Collection	Spring %	1996 Fall %	Total %	Spring %	1997 Fall %	Total %	Spring %	1998 Fall %	Total %	Spring %	Fall %	Total %	
Kitsap																
Bremerton	#100	5,244,833	2,840,301	2,356,090	52.39	43.85	96.24	53.35	44.80	98.15	54.15	44.92	99.08	53.30	44.52	97.82
Bainbridge	#303	3,687,977	1,983,947	1,723,153	53.31	44.88	98.19	53.28	45.91	99.19	53.79	46.72	100.52	53.46	45.84	99.30
North Kitsap	#400	7,229,455	3,878,153	3,368,500	53.39	44.24	97.63	53.80	45.39	99.19	53.64	46.59	100.24	53.61	45.41	99.02
Central Kitsap	#401	8,362,551	4,341,521	3,874,182	51.70	45.51	97.21	52.88	45.77	98.65	51.92	46.33	98.24	52.17	45.87	98.04
South Kitsap	#402	0.00	207,116	71,120	52.56	42.98	95.54	54.26	44.50	98.76	0.00	0.00	0.00	53.41	43.74	97.15
County Totals		24,524,817	13,251,038	11,393,044	52.58	44.27	96.85	53.54	45.24	98.78	53.38	46.14	99.52	53.19	45.08	98.27
Kittitas																
Damman	#007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Easton	#028	179,207	99,568	79,795	58.41	42.91	101.32	54.34	43.89	98.23	55.56	44.53	100.09	56.10	43.78	99.88
Thorp	#400	198,585	109,800	83,994	56.76	43.47	100.23	56.79	39.03	95.82	55.29	42.30	97.59	56.28	41.60	97.88
Ellensburg	#401	1,958,524	1,035,539	888,359	55.60	46.70	102.30	55.73	41.18	96.91	52.87	45.36	98.23	54.74	44.41	99.15
Kittitas	#403	404,650	228,195	158,894	59.41	43.02	102.43	56.58	38.98	95.56	56.39	39.27	95.66	57.46	40.42	97.88
Cle Elum-Roslyn	#404	548,181	316,837	239,876	58.72	45.08	103.80	58.00	37.80	95.80	57.80	43.76	101.56	58.17	42.21	100.38
County Totals		3,289,147	1,789,939	1,450,918	56.80	45.64	102.44	56.20	40.37	96.57	55.58	43.04	98.62	56.55	42.48	99.03
Klickitat																
Wishram	#094	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bickleton	#203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Centerville	#215	94,827	55,967	39,151	59.00	40.53	99.53	58.39	38.19	96.58	59.02	41.29	100.31	58.80	40.00	98.81
Trout Lake	#400	66,364	37,971	27,137	55.81	39.77	95.58	56.83	40.57	97.40	57.22	40.89	98.11	56.62	40.41	97.03
Glenwood	#401	31,879	18,244	13,019	0.00	0.00	0.00	0.00	0.00	0.00	57.23	40.84	98.07	19.08	13.61	32.69
Klickitat	#402	25,174	14,866	10,391	59.78	40.91	100.69	58.94	41.28	100.22	59.05	41.28	100.33	59.26	41.16	100.41
Roosevelt	#403	0.00	874	216	55.69	39.73	95.42	56.87	40.58	97.45	0.00	0.00	0.00	56.28	40.16	96.44
Goldendale	#404	681,573	400,756	281,043	59.16	40.51	99.67	58.39	41.08	99.47	58.80	41.23	100.03	58.78	40.94	99.73
White Salmon	#405	945,634	554,512	387,604	59.64	40.92	100.56	57.93	40.89	98.82	58.64	40.99	99.63	58.74	40.93	99.67
Lyle	#406	147,184	85,246	60,441	57.35	39.94	97.29	57.61	40.70	98.31	57.92	41.07	98.98	57.63	40.57	98.19
County Totals		1,992,635	1,168,436	819,002	59.08	40.60	99.68	58.03	40.79	98.82	58.27	41.08	99.35	53.15	37.22	90.37
Lewis																
Napavine	#014	194,076	108,487	83,324	56.70	43.04	99.74	57.44	43.47	100.91	55.90	42.93	98.83	56.68	43.15	99.83
Vader	#018	91,725	56,694	33,075	65.97	35.57	101.54	62.51	35.53	98.04	61.81	36.06	97.87	63.43	35.72	99.15
Evaline	#036	23,947	14,741	9,677	60.07	36.73	96.80	58.71	39.91	98.62	61.56	40.41	101.97	60.11	39.02	99.13
Mossyrock	#206	257,052	151,656	96,335	59.13	40.86	99.99	58.77	40.27	99.04	59.00	37.48	96.47	58.97	39.54	98.50
Morton	#214	369,559	201,066	145,451	60.97	41.19	102.16	0.00	0.00	0.00	54.41	39.36	93.77	57.69	40.27	97.96
Adna	#226	244,746	138,111	104,143	57.19	45.21	102.40	54.98	42.00	96.98	56.43	42.55	98.98	56.20	43.25	99.45
Winlock	#232	281,178	161,426	113,909	63.04	38.89	101.93	60.09	38.80	98.89	57.41	40.51	97.92	60.18	39.40	99.58
Boisfort	#234	108,012	58,542	48,098	64.24	37.59	101.83	55.31	45.45	100.76	54.20	44.53	98.73	57.92	42.52	100.44
Toledo	#237	0.00	10,463	3,903	58.37	38.80	97.17	58.74	41.07	99.81	0.00	0.00	0.00	58.56	39.94	98.49
Onalaska	#300	355,220	208,069	143,271	56.87	40.15	97.02	57.37	41.77	99.14	58.57	40.33	98.91	57.60	40.75	98.36
Pe Ell	#301	131,285	77,696	49,345	63.30	34.89	98.19	60.61	39.64	100.25	59.18	37.59	96.77	61.03	37.37	98.40
Chehalis	#302	1,743,475	981,882	758,874	52.65	43.74	96.39	54.84	42.66	97.50	56.32	43.53	99.84	54.60	43.31	97.91
White Pass	#303	790,535	443,313	323,250	60.14	40.05	100.19	56.59	43.81	100.40	56.08	40.89	96.97	57.60	41.58	99.19

**Washington State School Districts
General Fund 1998 Tax Collection Survey
and Three-Year Average**

School District	1998 Tax Collection Data			Three-Year Tax Collection History									Three-Year Average		
	Net Excess M&O Levy 1998 Collect	Spring Tax Collection	Fall Tax Collection	Spring %	1996 Fall %	Total %	Spring %	1997 Fall %	Total %	Spring %	1998 Fall %	Total %	Spring %	Fall %	Total %
Lewis (continued)															
Centralia #401	2,685,629	1,465,257	1,225,856	53.91	45.45	99.36	54.06	45.48	99.54	54.56	45.65	100.20	54.18	45.53	99.70
County Totals	7,276,437	4,077,404	3,138,510	55.79	43.13	98.92	55.69	43.45	99.14	57.34	40.91	98.25	62.67	43.95	106.62
Lincoln															
Sprague #008	162,000	104,480	70,573	57.18	42.75	99.93	56.57	43.41	99.98	64.49	43.56	108.06	59.41	43.24	102.66
Rearadan #009	658,337	366,661	283,633	55.49	43.66	99.15	55.05	44.33	99.38	55.70	43.08	98.78	55.41	43.69	99.10
Almira #017	155,000	90,813	62,383	59.92	39.37	99.29	60.26	40.20	100.46	58.59	40.25	98.84	59.59	39.94	99.53
Creston #073	152,000	90,484	61,916	59.26	40.27	99.53	60.00	39.52	99.52	59.53	40.73	100.26	59.60	40.17	99.77
Odessa #105	374,000	193,828	164,184	54.89	44.99	99.88	55.19	44.79	99.98	51.83	43.90	95.73	53.97	44.56	98.53
Wilbur #200	350,000	192,586	157,291	53.53	45.47	99.00	54.70	46.62	101.32	55.02	44.94	99.96	54.42	45.68	100.09
Harrington #204	260,000	140,334	120,791	53.08	46.12	99.20	53.01	46.59	99.60	53.97	46.46	100.43	53.36	46.39	99.74
Davenport #207	520,000	280,699	232,690	55.37	44.73	100.10	55.69	44.84	100.53	53.98	44.75	98.73	55.01	44.77	99.79
County Totals	2,631,337	1,459,885	1,153,462	55.49	44.03	99.52	55.64	44.44	100.08	56.64	43.46	100.10	56.35	43.56	99.90
Mason															
Southside #042	188,263	106,392	82,159	57.02	44.36	101.38	55.49	42.67	98.16	56.51	43.64	100.15	56.34	43.56	99.90
Grapeview #054	210,626	118,698	94,619	55.48	45.23	100.71	55.11	44.64	99.75	56.35	44.92	101.28	55.65	44.93	100.58
Shelton #309	2,617,124	1,440,480	1,122,453	55.09	45.17	100.26	54.41	43.68	98.09	55.04	42.89	97.93	54.85	43.91	98.76
Mary M Knight #311	127,349	73,058	51,435	59.05	40.84	99.89	57.60	65.13	122.73	57.37	40.39	97.76	58.01	48.79	106.79
Pioneer #402	696,482	403,335	293,406	55.76	43.21	98.97	56.09	41.40	97.49	57.91	42.13	100.04	56.59	42.25	98.83
North Mason #403	2,125,472	1,161,721	918,164	54.47	43.48	97.95	56.20	41.91	98.11	54.66	43.20	97.86	55.11	42.86	97.97
Hood Canal #404	119,808	69,503	48,917	56.95	42.36	99.31	58.23	40.41	98.64	58.01	40.83	98.84	57.73	41.20	98.93
County Totals	6,085,124	3,373,186	2,611,152	55.22	44.29	99.51	55.33	43.29	98.62	56.55	42.57	99.12	56.32	43.93	100.25
Okanogan															
Nespelem #014	0.00	466	129	55.34	38.92	94.26	56.81	39.71	96.52	0.00	0.00	0.00	56.08	39.32	95.39
Omak #019	445,696	269,461	178,799	59.85	39.72	99.57	58.49	39.95	98.44	60.46	40.12	100.58	59.60	39.93	99.53
Okanogan #105	374,700	227,759	150,634	59.91	39.75	99.66	58.29	39.89	98.18	60.78	40.20	100.99	59.66	39.95	99.61
Brewster #111	436,987	258,995	175,842	60.92	38.23	99.15	60.05	38.40	98.45	59.27	40.24	99.51	60.08	38.96	99.04
Pateros #122	159,884	95,291	64,564	58.96	39.77	98.73	57.99	40.38	98.37	59.60	40.38	99.98	58.85	40.18	99.03
Methow Valley #350	730,189	444,047	293,501	60.21	39.79	100.00	58.63	39.97	98.60	60.81	40.20	101.01	59.89	39.99	99.87
Tonasket #404	381,583	223,576	150,921	0.00	0.00	0.00	55.78	38.79	94.57	58.59	39.55	98.14	57.19	39.17	96.36
Oroville #410	434,731	264,646	174,804	60.24	39.80	100.04	58.70	39.99	98.69	60.88	40.21	101.09	59.94	40.00	99.94
County Totals	2,963,770	1,784,239	1,189,194	60.60	39.67	100.27	58.35	39.61	97.96	60.06	40.13	100.18	58.91	39.69	98.60
Pacific															
Ocean Beach #101	1,582,280	966,928	589,947	61.45	35.89	97.34	59.85	35.97	95.82	61.11	37.28	98.39	60.80	36.38	97.18
Raymond #116	387,104	233,856	144,030	62.43	36.09	98.52	59.98	36.31	96.29	60.41	37.21	97.62	60.94	36.54	97.48
South Bend #118	311,059	189,443	115,775	64.34	36.60	100.94	59.51	36.13	95.64	60.90	37.22	98.12	61.58	36.65	98.23
Naselle-Grays River #155	242,530	148,287	91,395	61.42	37.81	99.23	62.00	37.10	99.10	61.14	37.68	98.83	61.52	37.53	99.05

**Washington State School Districts
General Fund 1998 Tax Collection Survey
and Three-Year Average**

School District	1998 Tax Collection Data			Three-Year Tax Collection History									Three-Year Average			
	Net Excess M&O Levy 1998 Collect	Spring Tax Collection	Fall Tax Collection	Spring %	1996 Fall %	Total %	Spring %	1997 Fall %	Total %	Spring %	1998 Fall %	Total %	Spring %	Fall %	Total %	
Pacific (continued)																
Willapa Valley	#160	258,582	159,076	97,258	67.04	36.76	103.80	59.45	35.96	95.41	61.52	37.61	99.13	62.67	36.78	99.45
North River	#200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
County Totals		2,781,555.16	1,697,589.38	1,038,405.16	62.30	36.24	98.54	59.97	36.12	96.09	61.02	37.40	98.42	61.50	36.78	98.28
Pend Oreille																
Newport	#056	342,736	210,353	149,299	57.73	39.75	97.48	58.12	40.87	98.99	61.37	43.56	104.94	59.07	41.39	100.47
Cusick	#059	0.00	137	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Selkirk	#070	135,266	94,919	41,540	66.96	33.85	100.81	74.39	31.87	106.26	70.17	30.71	100.88	70.51	32.14	102.65
County Totals		478,002	305,408	190,838	61.06	37.83	98.89	63.07	38.24	101.31	65.77	37.14	102.91	64.79	36.77	101.56
Pierce																
Steilacoom Hist.	#001	1,898,834	1,011,379	881,349	53.47	45.94	99.41	52.77	46.11	98.88	53.26	46.42	99.68	53.17	46.16	99.32
Puyallup	#003	16,686,196	8,825,602	7,827,331	52.18	46.98	99.16	52.42	47.22	99.64	52.89	46.91	99.80	52.50	47.04	99.53
Tacoma	#010	42,700,000	22,665,058	19,837,922	52.77	46.43	99.20	52.66	46.99	99.65	53.08	46.46	99.54	52.84	46.63	99.46
Carbonado	#019	166,379	92,947	75,343	54.20	47.35	101.55	54.55	45.37	99.92	55.86	45.28	101.15	54.87	46.00	100.87
University Place	#083	5,199,988	2,715,131	2,444,657	52.20	47.38	99.58	51.99	47.35	99.34	52.21	47.01	99.23	52.13	47.25	99.38
Sumner	#320	6,264,691	3,350,569	2,940,289	52.62	46.12	98.74	53.10	47.19	100.29	53.48	46.93	100.42	53.07	46.75	99.82
Dieringer	#343	1,369,752	713,495	656,865	51.25	47.89	99.14	51.96	47.87	99.83	52.09	47.96	100.04	51.77	47.91	99.67
Orting	#344	1,335,210	732,529	592,476	52.78	44.29	97.07	54.67	44.06	98.73	54.86	44.37	99.24	54.10	44.24	98.34
Clover Park	#400	8,436,553	4,483,862	3,894,361	54.57	46.37	100.94	53.60	46.79	100.39	53.15	46.16	99.31	53.77	46.44	100.21
Peninsula	#401	8,639,011	4,522,651	3,968,930	0.00	0.00	0.00	50.53	45.79	96.32	52.35	45.94	98.29	51.44	45.87	97.31
Franklin Pierce	#402	5,999,943	3,266,243	2,721,057	53.09	45.32	98.41	52.97	46.04	99.01	54.44	45.35	99.79	53.50	45.57	99.07
Bethel	#403	11,448,102	6,302,661	5,011,648	52.78	46.12	98.90	68.98	46.78	115.76	55.05	43.78	98.83	58.94	45.56	104.50
Eatonville	#404	1,677,379	912,735	759,219	56.45	42.31	98.76	55.37	42.99	98.36	54.41	45.26	99.68	55.41	43.52	98.93
White River	#416	2,999,349	1,670,830	1,377,796	54.96	44.72	99.68	54.08	45.21	99.29	55.71	45.94	101.64	54.92	45.29	100.21
Fife	#417	2,649,987	1,423,387	1,259,075	52.00	46.46	98.46	51.33	45.84	97.17	53.71	47.51	101.23	52.35	46.60	98.95
County Totals		117,471,375	62,689,078	54,248,317	52.96	46.36	99.32	53.94	46.71	100.65	53.77	46.09	99.86	53.65	46.05	99.71
San Juan																
Shaw Island	#010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orcas Island	#137	606,791	348,388	258,055	56.49	45.55	102.04	58.19	43.63	101.82	57.41	42.53	99.94	57.36	43.90	101.27
Lopez Island	#144	399,341	229,975	169,379	57.75	42.39	100.14	56.53	44.28	100.81	57.59	42.41	100.00	57.29	43.03	100.32
San Juan Island	#149	979,025	552,540	429,138	57.00	43.75	100.75	56.91	44.05	100.96	56.44	43.83	100.27	56.78	43.88	100.66
County Totals		1,985,157	1,130,903	856,572	57.00	44.01	101.01	57.23	43.97	101.20	57.15	42.93	100.07	57.15	43.60	100.75
Skagit																
Concrete	#011	543,556	304,122	216,277	56.87	42.25	99.12	55.75	45.66	101.41	55.95	39.79	95.74	56.19	42.57	98.76
Burlington-Edison	#100	2,994,438	1,605,761	1,291,384	54.44	47.04	101.48	54.63	48.17	102.80	53.62	43.13	96.75	54.23	46.11	100.34
Sedro-Woolley	#101	3,616,174	1,938,841	1,561,477	55.43	46.03	101.46	55.05	46.34	101.39	53.62	43.18	96.80	54.70	45.18	99.88
Anacortes	#103	2,997,428	1,579,410	1,359,293	54.00	48.05	102.05	54.27	47.52	101.79	52.69	45.35	98.04	53.65	46.97	100.63
La Conner	#101	586,215	313,232	261,141	58.83	41.55	100.38	57.06	43.52	100.58	53.43	44.55	97.98	56.44	43.21	99.65
Conway	#317	438,711	242,162	184,162	55.03	46.20	101.23	53.94	46.46	100.40	55.20	41.98	97.18	54.72	44.88	99.60
Mount Vernon	#320	4,049,221	2,129,732	1,841,448	53.62	46.89	100.51	54.47	48.80	103.27	52.60	45.48	98.07	53.56	47.06	100.62
County Totals		15,225,743	8,113,261	6,715,182	54.43	46.82	101.25	54.58	47.62	102.20	53.87	43.35	97.22	54.79	45.14	99.92

**Washington State School Districts
General Fund 1998 Tax Collection Survey
and Three-Year Average**

School District	1998 Tax Collection Data			Three-Year Tax Collection History									Three-Year Average		
	Net Excess M&O Levy 1998 Collect	Spring Tax Collection	Fall Tax Collection	Spring %	1996 Fall %	Total %	Spring %	1997 Fall %	Total %	Spring %	1998 Fall %	Total %	Spring %	Fall %	Total %
Skamania															
Skamania #002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mount Pleasant #029	0.00	783	336	57.52	38.34	95.86	0.00	0.00	0.00	0.00	0.00	0.00	57.52	38.34	95.86
Mill A #031	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stevenson-Carson #303	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
County Totals	0.00	783	336	57.52	38.34	95.86	0.00	0.00	0.00	0.00	0.00	0.00	57.52	38.34	95.86
Snohomish															
Everett #002	16,999,995	8,988,063	7,937,009	52.59	47.23	99.82	52.11	47.24	99.35	52.87	46.69	99.56	52.52	47.05	99.58
Lake Stevens #004	4,543,733	2,395,184	2,118,795	53.28	45.79	99.07	52.92	46.35	99.27	52.71	46.63	99.35	52.97	46.26	99.23
Mukilteo #006	11,544,000	5,986,090	5,535,088	51.60	48.18	99.78	51.67	48.27	99.94	51.85	47.95	99.80	51.71	48.13	99.84
Edmonds #015	19,200,000	10,177,466	9,059,594	52.16	47.05	99.21	52.51	46.99	99.50	53.01	47.19	100.19	52.56	47.08	99.64
Arlington #016	3,321,227	1,849,973	1,499,981	55.18	44.68	99.86	54.76	45.21	99.97	55.70	45.16	100.86	55.22	45.02	100.23
Marysville #025	9,075,359	4,857,811	4,266,982	52.61	46.63	99.24	52.94	47.93	100.87	53.53	47.02	100.54	53.03	47.19	100.22
Index #063	0.00	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monroe #103	4,181,028	2,267,211	1,963,309	52.98	46.37	99.35	54.23	46.43	100.66	54.23	46.96	101.18	53.81	46.59	100.40
Snohomish #201	6,851,338	3,588,527	3,220,161	51.54	46.06	97.60	52.74	46.30	99.04	52.38	47.00	99.38	52.22	46.45	98.67
Lakewood #306	1,559,693	835,629	726,525	56.98	46.06	103.04	52.01	46.74	98.75	53.58	46.58	100.16	54.19	46.46	100.65
Sultan #311	1,382,883	758,448	618,568	55.89	43.53	99.42	54.93	43.09	98.02	54.85	44.73	99.58	55.22	43.78	99.00
Darrington #330	496,101	285,269	169,219	63.21	38.91	102.12	64.91	39.71	104.62	57.50	34.11	91.61	61.87	37.58	99.45
Granite Falls #332	1,245,694	697,557	556,921	56.08	43.40	99.48	54.85	42.97	97.82	56.00	44.71	100.71	55.64	43.69	99.33
Stanwood #401	3,780,781	2,012,059	1,747,888	53.63	45.61	99.24	52.85	44.66	97.51	53.22	46.23	99.45	53.23	45.50	98.73
County Totals	84,181,830	44,699,305	39,420,040	52.63	46.80	99.43	52.69	46.90	99.59	53.96	45.46	99.41	54.17	45.44	99.61
Spokane															
Spokane #081	30,899,278	16,816,710	13,962,630	53.14	45.38	98.52	52.73	44.16	96.89	54.42	45.19	99.61	53.43	44.91	98.34
Orchard Prairie #123	51,658	27,429	21,575	0.00	0.00	0.00	0.00	0.00	0.00	53.10	41.76	94.86	53.10	41.76	94.86
Great Northern #312	60,000	36,618	24,983	63.42	48.07	111.49	54.02	40.92	94.94	61.03	41.64	102.67	59.49	43.54	103.03
Nine Mile Falls #325	1,026,012	542,238	472,892	58.79	51.27	110.06	51.99	46.00	97.99	52.85	46.09	98.94	54.54	47.79	102.33
Medical Lake #326	325,762	183,192	141,352	55.90	44.91	100.81	54.77	42.23	97.00	56.23	43.39	99.63	55.63	43.51	99.14
Mead #354	6,892,420	3,693,070	3,229,686	52.73	46.76	99.49	52.52	46.00	98.52	53.58	46.86	100.44	52.94	46.54	99.48
Central Valley #356	9,292,728	5,094,464	4,276,756	52.97	46.07	99.04	52.41	45.81	98.22	54.82	46.02	100.84	53.40	45.97	99.37
Freeman #358	670,492	372,723	298,347	54.25	45.06	99.31	53.66	44.89	98.55	55.59	44.50	100.09	54.50	44.82	99.31
Cheney #360	3,431,868	1,892,579	1,547,492	54.19	45.31	99.50	56.77	41.41	98.18	55.15	45.09	100.24	55.37	43.94	99.31
East Valley #361	4,277,783	2,273,923	1,958,543	53.05	46.20	99.25	53.00	45.25	98.25	53.16	45.78	98.94	53.07	45.74	98.81
Liberty #362	740,010	409,359	329,764	55.36	45.39	100.75	54.66	44.74	99.40	55.32	44.56	99.88	55.11	44.90	100.01
West Valley #363	3,487,088	1,935,268	1,579,571	53.95	46.08	100.03	53.38	44.09	97.47	55.50	45.30	100.80	54.28	45.16	99.43
Deer Park #414	903,122	509,285	382,042	58.29	43.17	101.46	55.50	42.50	98.00	56.39	42.30	98.69	56.73	42.66	99.39
Riverside #416	1,016,736	590,839	435,613	57.48	43.29	100.77	56.14	42.40	98.54	58.11	42.84	100.96	57.25	42.84	100.09
County Totals	63,074,957	34,377,696	28,661,244	53.43	45.74	99.17	53.04	44.51	97.56	55.38	44.38	99.76	54.92	44.58	99.49

**Washington State School Districts
General Fund 1998 Tax Collection Survey
and Three-Year Average**

School District	1998 Tax Collection Data			Three-Year Tax Collection History									Three-Year Average			
	Net Excess M&O Levy 1998 Collect	Spring Tax Collection	Fall Tax Collection	Spring %	1996 Fall %	Total %	Spring %	1997 Fall %	Total %	Spring %	1998 Fall %	Total %	Spring %	Fall %	Total %	
Stevens																
Onion Creek	#030	19,132	11,457	6,744	61.60	36.23	97.83	62.25	36.27	98.52	59.88	35.25	95.13	61.24	35.92	97.16
Chewelah	#036	333,670	184,380	145,567	56.87	41.69	98.56	55.11	42.91	98.02	55.26	43.63	98.88	55.75	42.74	98.49
Wellpinit	#049	0.00	0.00	649	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Valley	#070	66,107	38,678	25,997	57.97	39.86	97.83	57.63	39.07	96.70	58.51	39.33	97.83	58.03	39.42	97.45
Colville	#115	565,263	316,780	241,813	55.07	42.86	97.93	57.01	40.29	97.30	56.04	42.78	98.82	56.04	41.98	98.02
Loon Lake	#183	0.00	4,365	2,024	57.64	42.63	100.27	58.65	41.91	100.56	0.00	0.00	0.00	58.15	42.27	100.42
Summit Valley	#202	23,866	13,786	9,702	0.00	0.00	0.00	58.41	37.71	96.12	57.76	40.65	98.41	58.09	39.18	97.27
Evergreen	#205	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Columbia	#206	0.00	2,951	245	50.55	40.18	90.73	54.84	43.00	97.84	0.00	0.00	0.00	52.70	41.59	94.29
Mary Walker	#207	86,530	50,436	31,961	0.00	0.00	0.00	53.17	36.93	90.10	58.29	36.94	95.22	55.73	36.93	92.66
Northport	#211	40,849	24,482	15,498	57.34	35.37	92.71	60.39	37.46	97.85	59.93	37.94	97.87	59.22	36.92	96.14
Kettle Falls	#212	380,804	210,604	171,804	55.75	45.59	101.34	51.95	39.02	90.97	55.31	45.12	100.42	54.34	43.24	97.58
County Totals		1,516,221	857,918	652,004	56.10	43.00	99.10	55.46	40.32	95.78	57.62	40.20	97.82	56.93	40.02	96.95
Thurston																
Yelm	#002	2,691,526	1,492,265	1,299,562	55.72	43.59	99.31	56.02	44.80	100.82	55.44	48.28	103.73	55.73	45.56	101.29
North Thurston	#003	11,893,236	6,284,827	5,586,298	51.21	46.47	97.68	51.79	46.86	98.65	52.84	46.97	99.81	51.95	46.77	98.71
Tumwater	#033	5,532,073	2,886,564	2,517,854	52.34	46.72	99.06	52.73	47.60	100.33	52.18	45.51	97.69	52.42	46.61	99.03
Olympia	#111	8,750,611	4,673,397	4,067,047	52.57	46.66	99.23	52.50	46.94	99.44	53.41	46.48	99.88	52.83	46.69	99.52
Rainier	#307	526,366	297,738	228,640	57.63	40.42	98.05	55.93	42.31	98.24	56.56	43.44	100.00	56.71	42.06	98.76
Griffin	#324	867,758	457,325	404,518	53.06	45.97	99.03	52.73	47.14	99.87	52.70	46.62	99.32	52.83	46.58	99.41
Rochester	#401	1,063,257	592,495	472,558	57.99	41.88	99.87	53.64	42.68	96.32	55.72	44.44	100.17	55.79	43.00	98.79
Tenino	#402	977,197	549,995	428,968	55.91	43.22	99.13	53.97	43.85	97.82	56.28	43.90	100.18	55.39	43.66	99.04
County Totals		32,302,023	17,234,605	15,005,443	52.63	46.02	98.65	52.71	46.57	99.28	54.39	45.71	100.10	54.20	45.11	99.32
Wahkiakum																
Wahkiakum	#200	332,853	203,075	130,670	58.90	41.28	100.18	59.64	40.01	99.65	61.01	39.26	100.27	59.85	40.18	100.03
Walla Walla																
Dixie	#101	122,936	66,160	57,025	56.63	46.26	102.89	53.65	45.35	99.00	53.82	46.39	100.20	54.70	46.00	100.70
Walla Walla	#140	4,998,609	2,673,236	2,236,072	55.69	29.80	85.49	53.51	44.89	98.40	53.48	44.73	98.21	54.23	39.81	94.03
College Place	#250	650,000	347,904	296,397	56.21	44.69	100.90	53.55	42.70	96.25	53.52	45.60	99.12	54.43	44.33	98.76
Touchet	#300	328,850	176,440	151,492	55.69	45.62	101.31	53.59	45.68	99.27	53.65	46.07	99.72	54.31	45.79	100.10
Columbia	#400	1,060,115	566,953	482,467	55.25	45.65	100.90	53.45	45.66	99.11	53.48	45.51	98.99	54.06	45.61	99.67
Waitsburg	#401	273,358	148,822	122,671	55.86	45.08	100.94	54.77	44.58	99.35	54.44	44.88	99.32	55.03	44.85	99.87
Prescott	#402	320,000	171,871	148,761	55.47	46.27	101.74	53.55	45.83	99.38	53.71	46.49	100.20	54.24	46.20	100.44
County Totals		7,753,868	4,151,387	3,494,886	55.68	35.73	91.41	53.56	44.88	98.44	53.73	45.67	99.40	54.43	44.65	99.08

Washington State School Districts General Fund 1998 Tax Collection Survey and Three-Year Average

School District	1998 Tax Collection Data			Three-Year Tax Collection History									Three-Year Average		
	Net Excess M&O Levy 1998 Collect	Spring Tax Collection	Fall Tax Collection	Spring %	1996 Fall %	Total %	Spring %	1997 Fall %	Total %	Spring %	1998 Fall %	Total %	Spring %	Fall %	Total %
Whatcom															
Bellingham #501	10,187,284	5,408,259	4,737,846	53.19	46.62	99.81	53.36	46.37	99.73	53.09	46.51	99.60	53.21	46.50	99.71
Ferndale #502	3,672,455	1,964,876	1,694,514	53.03	46.11	99.14	54.16	46.29	100.45	53.50	46.14	99.64	53.57	46.18	99.75
Blaine #503	2,175,007	1,191,760	986,295	54.47	43.53	98.00	53.92	44.54	98.46	54.79	45.35	100.14	54.40	44.47	98.87
Lynden #504	1,849,103	985,572	857,817	53.67	46.40	100.07	54.24	45.94	100.18	53.30	46.39	99.69	53.74	46.24	99.98
Meridian #505	1,024,428	563,136	482,004	59.47	47.30	106.77	53.79	45.23	99.02	54.97	47.05	102.02	56.08	46.53	102.60
Nooksack Valley #506	1,339,523	698,508	626,044	54.84	45.78	100.62	53.27	45.68	98.95	52.15	46.74	98.88	53.42	46.07	99.48
Mount Baker #507	1,752,528	976,851	792,236	55.89	42.93	98.82	55.25	46.29	101.54	55.74	45.21	100.94	55.63	44.81	100.43
County Totals	22,000,327	11,788,961	10,176,755	53.85	45.93	99.78	53.76	46.05	99.81	53.93	46.20	100.13	54.29	45.83	100.12
Whitman															
Lacrosse Joint #126	303,000	162,474	136,822	54.03	45.25	99.28	54.05	45.15	99.20	53.62	45.16	98.78	53.90	45.19	99.08
Lamont #264	66,000	35,875	29,448	54.79	45.25	100.04	54.66	44.49	99.15	54.36	44.62	98.97	54.60	44.79	99.39
Tekoa #265	228,966	123,465	103,500	54.61	45.63	100.24	54.33	45.24	99.57	53.92	45.20	99.13	54.29	45.36	99.65
Pullman #267	2,500,000	1,347,022	1,127,119	54.31	45.32	99.63	54.08	45.12	99.20	53.88	45.08	98.97	54.09	45.17	99.26
Colfax #300	730,000	393,009	329,022	54.30	45.31	99.61	54.13	45.14	99.27	53.84	45.07	98.91	54.09	45.17	99.26
Palouse #301	270,000	144,947	121,507	54.45	45.37	99.82	54.19	45.15	99.34	53.68	45.00	98.69	54.11	45.17	99.28
Garfield #302	190,000	102,368	85,633	54.47	45.39	99.86	54.21	45.15	99.36	53.88	45.07	98.95	54.19	45.20	99.39
Steptoe #304	70,000	37,627	31,524	54.38	45.34	99.72	54.00	45.09	99.09	53.75	45.03	98.79	54.04	45.15	99.20
Colton #306	271,947	146,336	122,518	54.41	45.36	99.77	54.16	45.15	99.31	53.81	45.05	98.86	54.13	45.19	99.32
Endicott #308	188,000	101,305	84,759	54.44	45.37	99.81	54.24	45.17	99.41	53.89	45.08	98.97	54.19	45.21	99.40
Rosalia #320	299,000	161,159	135,730	59.13	45.61	104.74	56.81	42.55	99.36	53.90	45.39	99.29	56.61	44.52	101.13
St John #322	250,000	134,779	112,577	54.40	45.28	99.68	50.96	48.23	99.19	53.91	45.03	98.94	53.09	46.18	99.27
Oakesdale #324	230,000	123,706	103,589	54.41	45.36	99.77	54.13	45.13	99.26	53.79	45.04	98.82	54.11	45.18	99.29
County Totals	5,596,913	3,014,073	2,523,747	54.59	43.35	99.94	54.13	45.13	99.26	53.86	45.06	98.93	54.26	45.19	99.45
Yakima															
Union Gap #002	519,720	293,075	225,836	55.53	42.43	97.96	56.12	45.06	101.18	56.39	43.45	99.84	56.01	43.65	99.66
Naches Valley #003	1,047,518	618,989	437,867	54.40	42.20	96.60	58.83	42.74	101.57	59.09	41.80	100.89	57.44	42.25	99.69
Yakima #007	9,590,000	5,302,819	4,325,402	52.99	45.03	98.02	57.91	45.37	103.28	55.30	45.10	100.40	55.40	45.17	100.57
East Valley #090	1,553,144	852,637	697,740	53.76	45.31	99.07	58.04	45.26	103.30	54.90	44.92	99.82	55.57	45.16	100.73
Selah #119	2,223,766	1,209,813	1,009,492	53.69	43.29	96.98	56.20	44.47	100.67	54.40	45.40	99.80	54.76	44.39	99.15
Mabton #120	110,000	62,843	48,552	57.13	40.81	97.94	59.24	43.35	102.59	57.13	44.14	101.27	57.83	42.77	100.60
Grandview #200	661,000	375,544	286,539	57.04	42.84	99.88	58.13	44.50	102.63	56.81	43.35	100.16	57.33	43.56	100.89
Sunnyside #201	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Toppenish #202	0.00	4,695	1,555	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Highland #203	782,707	432,907	338,037	57.03	43.23	100.26	57.06	44.46	101.52	55.31	43.19	98.50	56.47	43.63	100.09
Granger #204	172,000	98,719	73,365	56.94	40.70	97.64	59.09	43.69	102.78	57.39	42.65	100.05	57.81	42.35	100.16
Zillah #205	425,000	241,806	188,002	54.68	44.27	98.95	58.45	44.10	102.55	56.90	44.24	101.13	56.68	44.20	100.88
Wapato #207	325,000	175,413	136,824	0.00	0.00	0.00	52.31	42.20	94.51	53.97	42.10	96.07	53.14	42.15	95.29
West Valley #208	2,259,050	1,255,281	1,021,507	52.57	44.37	96.94	58.32	45.94	104.26	55.57	45.22	100.79	55.48	45.18	100.66
Mount Adams #209	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
County Totals	19,668,905	10,924,541	8,790,717	53.63	44.35	97.98	57.73	45.01	102.74	56.10	43.80	99.89	56.16	43.70	99.86

**Washington State School Districts
Fiscal Year 1999-2000 Indirect Rates**

		Federal and State LAP Restricted Rate	Federal Unrestricted Rate			Federal and State LAP Restricted Rate	Federal Unrestricted Rate
Adams				Clallam (continued)			
01109	Washtucna	0.009	0.111	05323	Sequim	0.019	0.122
01122	Benge	0.039	0.220	05401	Cape Flattery	0.031	0.207
01147	Othello	0.022	0.142	05402	Quillayute Valley	0.026	0.108
01158	Lind	0.018	0.168				
01160	Ritzville	0.012	0.136	Clark			
				06037	Vancouver	0.033	0.150
Asotin				06098	Hockinson	0.024	0.125
02250	Clarkston	0.026	0.142	06101	La Center	0.026	0.126
02420	Asotin	0.008	0.103	06103	Green Mountain	0.030	0.104
				06112	Washougal	0.025	0.127
Benton				06114	Evergreen	0.046	0.130
03017	Kennewick	0.030	0.132	06117	Camas	0.043	0.168
03050	Paterson	0.044	0.161	06119	Battle Ground	0.028	0.133
03052	Kiona-Benton	0.028	0.148	06122	Ridgefield	0.025	0.136
03053	Finley	0.018	0.141				
03116	Prosser	0.034	0.140	Columbia			
03400	Richland	0.025	0.157	07002	Dayton	0.024	0.127
				07035	Starbuck	0.133	0.233
Chelan							
04019	Manson	0.033	0.124	Cowlitz			
04069	Stehekin	0.050	0.174	08122	Longview	0.045	0.197
04127	Entiat	0.037	0.145	08130	Toutle Lake	0.039	0.150
04129	Lake Chelan	0.041	0.142	08401	Castle Rock	0.019	0.179
04222	Cashmere	0.025	0.129	08402	Kalama	0.020	0.138
04228	Cascade	0.033	0.148	08404	Woodland	0.022	0.112
04246	Wenatchee	0.036	0.166	08458	Kelso	0.056	0.183
Clallam							
05121	Port Angeles	0.032	0.132				
05313	Crescent	0.026	0.113				

**Washington State School Districts
Fiscal Year 1999-2000 Indirect Rates**

		Federal and State LAP Restricted Rate	Federal Unrestricted Rate			Federal and State LAP Restricted Rate	Federal Unrestricted Rate
Douglas				Grant County (continued)			
09013	Orondo	0.027	0.084	13167	Wilson Creek	0.036	0.172
09075	Bridgeport	0.019	0.100	13301	Grand Coulee Dam	0.040	0.164
09102	Palisades	0.016	0.119	Grays Harbor			
09206	Eastmont	0.022	0.151	14005	Aberdeen	0.029	0.136
09207	Mansfield	0.025	0.163	14028	Hoquiam	0.029	0.141
09209	Waterville	0.034	0.141	14064	North Beach	0.018	0.124
Ferry				14065	McCleary	0.047	0.105
10003	Keller	0.070	0.208	14066	Montesano	0.023	0.120
10050	Curlew	0.029	0.163	14068	Elma	0.016	0.113
10065	Orient	0.110	0.199	14077	Taholah	0.033	0.166
10070	Inchelium	0.046	0.227	14097	Quinault	0.032	0.150
10309	Republic	0.028	0.159	14099	Cosmopolis	0.046	0.149
Franklin				14104	Satsop	0.079	0.169
11001	Pasco	0.032	0.136	14117	Wishkah Valley	0.039	0.141
11051	North Franklin	0.027	0.136	14172	Ocosta	0.024	0.141
11054	Star	0.056	0.173	14400	Oakville	0.027	0.173
11056	Kahlotus	0.050	0.198	Island			
Garfield				15201	Oak Harbor	0.027	0.134
12110	Pomeroy	0.022	0.129	15204	Coupeville	0.026	0.133
Grant				15206	South Whidbey	0.025	0.145
13073	Wahluke	0.039	0.149	Jefferson			
13144	Quincy	0.029	0.132	16020	Clearwater	0.064	0.302
13146	Warden	0.015	0.106	16046	Brinnon	0.024	0.092
13151	Coulee-Hartline	0.017	0.154	16048	Quilcene	0.024	0.163
13156	Soap Lake	0.042	0.120	16049	Chimacum	0.028	0.141
13160	Royal	0.019	0.116	16050	Port Townsend	0.027	0.148
13161	Moses Lake	0.028	0.133				
13165	Ephrata	0.019	0.136				

**Washington State School Districts
Fiscal Year 1999-2000 Indirect Rates**

		Federal and State LAP Restricted Rate	Federal Unrestricted Rate			Federal and State LAP Restricted Rate	Federal Unrestricted Rate
King				Klickitat			
17001	Seattle	0.025	0.144	20094	Wishram	0.051	0.178
17210	Federal Way	0.028	0.114	20203	Bickleton	0.035	0.189
17216	Enumclaw	0.028	0.125	20215	Centerville	0.065	0.155
17400	Mercer Island	0.044	0.181	20400	Trout Lake	0.045	0.187
17401	Highline	0.042	0.175	20401	Glenwood	0.045	0.212
17402	Vashon Island	0.030	0.143	20402	Klickitat	0.039	0.189
17403	Renton	0.038	0.167	20403	Roosevelt	0.101	0.278
17404	Skykomish	0.065	0.133	20404	Goldendale	0.130	0.015
17405	Bellevue	0.050	0.186	20405	White Salmon	0.025	0.125
17406	Tukwila	0.053	0.167	20406	Lyle	0.023	0.124
17407	Riverview	0.033	0.144	Lewis			
17408	Auburn	0.032	0.144	21014	Napavine	0.029	0.128
17409	Tahoma	0.031	0.126	21018	Vader	0.045	0.121
17410	Snoqualmie Valley	0.030	0.177	21036	Evaline	0.005	0.138
17411	Issaquah	0.043	0.160	21206	Mossyrock	0.025	0.123
17412	Shoreline	0.035	0.139	21214	Morton	0.023	0.124
17414	Lake Washington	0.029	0.133	21226	Adna	0.031	0.147
17415	Kent	0.034	0.145	21232	Winlock	0.003	0.109
17417	Northshore	0.030	0.134	21234	Boistfort	0.050	0.152
Kitsap				21237	Toledo	0.032	0.145
18100	Bremerton	0.026	0.151	21300	Onalaska	0.024	0.134
18303	Bainbridge	0.033	0.158	21301	Pe Ell	0.040	0.165
18400	North Kitsap	0.032	0.142	21302	Chehalis	0.031	0.124
18401	Central Kitsap	0.026	0.124	21303	White Pass	0.017	0.129
18402	South Kitsap	0.030	0.138	21401	Centralia	0.027	0.137
Kittitas							
19007	Damman	0.017	0.232				
19028	Easton	0.044	0.157				
19400	Thorp	0.055	0.179				
19401	Ellensburg	0.034	0.145				
19403	Kittitas	0.021	0.152				
19404	Cle Elum-Roslyn	0.027	0.138				

**Washington State School Districts
Fiscal Year 1999-2000 Indirect Rates**

		Federal and State LAP Restricted Rate	Federal Unrestricted Rate			Federal and State LAP Restricted Rate	Federal Unrestricted Rate
Lincoln				Pend Oreille			
22008	Sprague	0.006	0.125	25200	North River	0.077	0.243
22009	Reardan	0.022	0.121	26056	Newport	0.027	0.132
22017	Almira	0.025	0.117	26059	Cusick	0.049	0.158
22073	Creston	0.043	0.190	26070	Selkirk	0.010	0.149
22105	Odessa	0.023	0.123				
22200	Wilbur	0.023	0.139	Pierce			
22204	Harrington	0.028	0.126	27001	Steilacoom Hist.	0.035	0.135
22207	Davenport	0.021	0.129	27003	Puyallup	0.030	0.141
				27010	Tacoma	0.037	0.157
Mason				27019	Carbonado	0.070	0.221
23042	Southside	0.031	0.116	27083	University Place	0.035	0.143
23054	Grapeview	0.024	0.104	27320	Sumner	0.022	0.134
23309	Shelton	0.029	0.133	27343	Dieringer	0.019	0.105
23311	Mary M Knight	0.023	0.144	27344	Orting	0.028	0.130
23402	Pioneer	0.019	0.085	27400	Clover Park	0.055	0.184
23403	North Mason	0.019	0.107	27401	Peninsula	0.034	0.131
23404	Hood Canal	0.026	0.108	27402	Franklin Pierce	0.031	0.127
				27403	Bethel	0.036	0.168
Okanogan				27404	Eatonville	0.025	0.145
24014	Nespelem	0.034	0.140	27416	White River	0.045	0.141
24019	Omak	0.033	0.123	27417	Fife	0.031	0.135
24105	Okanogan	0.018	0.127				
24111	Brewster	0.021	0.118	San Juan			
24122	Pateros	0.017	0.111	28010	Shaw Island	0.128	0.234
24350	Methow Valley	0.017	0.145	28137	Orcas Island	0.029	0.165
24404	Tonasket	0.029	0.126	28144	Lopez Island	0.038	0.155
24410	Oroville	0.021	0.121	28149	San Juan Island	0.023	0.143
Pacific							
25101	Ocean Beach	0.019	0.126				
25116	Raymond	0.055	0.167				
25118	South Bend	0.025	0.111				
25155	Naselle Grays	0.029	0.117				
25160	Willapa Valley	0.022	0.159				

**Washington State School Districts
Fiscal Year 1999-2000 Indirect Rates**

		Federal and State LAP Restricted Rate	Federal Unrestricted Rate			Federal and State LAP Restricted Rate	Federal Unrestricted Rate
Skagit				Spokane			
29011	Concrete	0.028	0.136	32081	Spokane	0.015	0.121
29100	Burlington-Edison	0.021	0.136	32123	Orchard Prairie	0.057	0.145
29101	Sedro-Woolley	0.031	0.123	32312	Great Northern	0.072	0.210
29103	Anacortes	0.025	0.139	32325	Nine Mile Falls	0.025	0.130
29311	La Conner	0.013	0.112	32326	Medical Lake	0.028	0.130
29317	Conway	0.023	0.113	32354	Mead	0.026	0.143
29320	Mount Vernon	0.026	0.142	32356	Central Valley	0.025	0.120
				32358	Freeman	0.020	0.132
				32360	Cheney	0.021	0.142
Skamania				32361	East Valley	0.040	0.152
30002	Skamania	0.036	0.154	32362	Liberty	0.027	0.145
30029	Mount Pleasant	0.026	0.178	32363	West Valley	0.021	0.148
30031	Mill A	0.085	0.218	32414	Deer Park	0.026	0.140
30303	Stevenson-Carson	0.022	0.141	32416	Riverside	0.033	0.150
Snohomish				Stevens			
31002	Everett	0.028	0.146	33030	Onion Creek	0.067	0.184
31004	Lake Stevens	0.036	0.144	33036	Chewelah	0.025	0.134
31006	Mukilteo	0.024	0.122	33049	Wellpinit	0.025	0.214
31015	Edmonds	0.034	0.135	33070	Valley	0.046	0.112
31016	Arlington	0.025	0.114	33115	Colville	0.039	0.144
31025	Marysville	0.035	0.141	33183	Loon Lake	0.019	0.093
31063	Index	0.091	0.139	33202	Summit Valley	0.045	0.156
31103	Monroe	0.033	0.128	33205	Evergreen	0.149	0.260
31201	Snohomish	0.038	0.133	33206	Columbia	0.035	0.147
31306	Lakewood	0.023	0.130	33207	Mary Walker	0.020	0.125
31311	Sultan	0.039	0.160	33211	Northport	0.030	0.176
31330	Darrington	0.047	0.134	33212	Kettle Falls	0.025	0.119
31332	Granite Falls	0.032	0.133				
31401	Stanwood	0.032	0.142	Thurston			
				34002	Yelm	0.024	0.132
				34003	North Thurston	0.032	0.143
				34033	Tumwater	0.030	0.147
				34111	Olympia	0.022	0.150

**Washington State School Districts
Fiscal Year 1999-2000 Indirect Rates**

		Federal and State LAP Restricted Rate	Federal Unrestricted Rate			Federal and State LAP Restricted Rate	Federal Unrestricted Rate
Thurston (continued)				Whitman (continued)			
34307	Rainier	0.007	0.143	38302	Garfield	0.046	0.190
34324	Griffin	0.029	0.150	38304	Steptoe	0.081	0.217
34401	Rochester	0.018	0.090	38306	Colton	0.046	0.202
34402	Tenino	0.015	0.107	38308	Endicott	0.054	0.180
Wahkiakum				38320	Rosalia	0.036	0.152
35200	Wahkiakum	0.019	0.139	38322	St John	0.027	0.118
Walla Walla				38324	Oakesdale	0.042	0.152
36101	Dixie	0.073	0.205	Yakima			
36140	Walla Walla	0.025	0.127	39002	Union Gap	0.032	0.131
36250	College Place	0.019	0.102	39003	Naches Valley	0.022	0.159
36300	Touchet	0.025	0.165	39007	Yakima	0.026	0.126
36400	Columbia	0.026	0.153	39090	East Valley	0.018	0.141
36401	Waitsburg	0.027	0.156	39119	Selah	0.018	0.113
36402	Prescott	0.026	0.116	39120	Mabton	0.042	0.160
Whatcom				39200	Grandview	0.019	0.119
37501	Bellingham	0.026	0.141	39201	Sunnyside	0.025	0.120
37502	Ferndale	0.024	0.140	39202	Toppenish	0.032	0.135
37503	Blaine	0.023	0.178	39203	Highland	0.022	0.125
37504	Lynden	0.015	0.119	39204	Granger	0.036	0.124
37505	Meridian	0.021	0.129	39205	Zillah	0.022	0.136
37506	Nooksack Valley	0.024	0.126	39207	Wapato	0.021	0.108
37507	Mount Baker	0.024	0.135	39208	West Valley	0.033	0.169
				39209	Mount Adams	0.025	0.168
38126	Lacrosse Joint	0.028	0.156				
38264	Lamont	0.011	0.150				
38265	Tekoa	0.050	0.166	State	Average	0.024	0.107
38267	Pullman	0.024	0.142				
38300	Colfax	0.025	0.143				
38301	Palouse	0.035	0.196				

Section Four: Educational Service District Statewide Summary Financial Reports

Introduction

Section Four of this publication contains a variety of financial reports for the nine educational service districts (ESDs).

All Funds Combined Balance Sheet

This report shows the total assets, liabilities, and fund equity at the end of the fiscal year for all ESDs. One column shows amounts for all the general expense funds. A second column shows the amounts for all other funds and account groups.

General Expense Fund Statement of Revenues, Expenditures, and Changes in Fund Balance—Budget and Actual

This report compares budgeted and actual revenues, expenditures, and fund balance amounts for all the ESD general expense funds.

General Expense Fund Statement of Revenues and Other Financing Sources

This report shows the total amount received in each revenue and other financing source account in all the ESD general expense funds for the fiscal year.

General Expense Fund Expenditure Summary

This report shows the total expenditures by program, activity, and object for all the ESD general expense funds for the fiscal year.

General Expense Fund Expenditure Summary Activity—Object Matrix

This report shows the expenditures by object for each activity for all the ESD general expense funds for the fiscal year.

General Expense Fund Revenue Report

This report shows the revenues by account for each ESD for the fiscal year.

General Expense Fund Expenditure Report by Program and Object

This report shows the expenditures in each program and in each object for each ESD for the fiscal year.

General Expense Fund Expenditure Report by Activity

This report shows the expenditures in each activity for each ESD for the fiscal year.

**Statewide Summary
Educational Service District
Combined Balance Sheet
All Funds
For Fiscal Year Ended August 31, 1998**

ASSETS AND OTHER DEBITS	General Expense Fund	Other Funds and Account Groups*	TOTALS (Memorandum Only) August 31, 1998	TOTALS (Memorandum Only) August 31, 1997
ASSETS:				
Imprest Cash	125,800	225,700	351,500	335,450
Cash on Hand	58,278	7,911	66,189	29,929
Cash on Deposit with County Treasurer	10,769,020	61,042,307	71,811,327	59,056,144
Warrants Outstanding	(4,415,324)	(1,709,525)	(6,124,849)	(6,518,634)
Investments	10,287,388	57,602,676	67,890,064	77,303,820
Investments—Deferred Compensation	80,630		80,630	4,004,729
Accounts Receivable	8,527,563	4,130,877	12,658,440	9,606,025
Accrued Interest Receivable	21,326	414,313	435,639	588,427
Reinsurance Receivable—Current		126,952	126,952	118,874
Inventory—Supplies and Materials	42,802	27,372	70,174	83,289
Inventory—Cooperatives	60,334		60,334	65,104
Inventory—Lunchrooms				
Prepaid Items	190,466	263,124	453,590	323,725
Land		1,268,547	1,268,547	1,268,547
Buildings		14,966,497	14,966,497	14,648,940
Pupil Transportation Equipment		1,616,620	1,616,620	1,803,397
Equipment		25,815,415	25,815,415	26,422,748
Leasehold Improvements				
Accumulated Depreciation		(5,031,285)	(5,031,285)	(5,140,396)
Construction in Progress				
TOTAL ASSETS	25,748,283	160,767,501	186,515,784	184,000,118
OTHER DEBITS:				
Amount Available for Debt Retirement		728,373	728,373	748,792
Amount to be Provided for Debt Retirement		6,433,806	6,433,806	6,542,141
TOTAL ASSETS AND OTHER DEBITS	25,748,283	167,929,680	193,677,963	191,291,051

*Note: These funds and account groups include Enterprise, Trust, Agency Funds, and General Fixed Assets Account Group and General Long-Term Debt Account Group.

**Statewide Summary
Educational Service District
Combined Balance Sheet
All Funds
For Fiscal Year Ended August 31, 1998**

LIABILITIES, FUND EQUITY AND OTHER CREDITS	General Expense Fund	Other Funds and Account Groups*	TOTALS (Memorandum Only) August 31, 1998	TOTALS (Memorandum Only) August 31, 1997
LIABILITIES:				
Accounts Payable	4,054,528	1,861,692	5,916,220	5,634,510
Contracts Payable—Current		165,000	165,000	160,000
Notes Payable—Current				
Accrued Interest Payable		47,859	47,859	49,566
Accrued Salaries Payable	201,660	4,304	205,964	334,147
Payroll Deductions and Taxes Payable	483,265	370	483,635	340,592
Estimated Vacation Leave Payable		1,889,176	1,889,176	1,735,853
Estimated Sick Leave Payable		494,700	494,700	474,132
Estimated Claims Settlements—Current		11,819,502	11,819,502	10,946,396
Estimated Claims Adjust. Payable—Current		1,276,030	1,276,030	1,514,604
Deferred Revenue	440,349	693,978	1,134,327	2,049,405
Unearned Revenue	730,606		730,606	974,679
Deposits		28,418	28,418	33,431
Contracts Payable—Long-Term		3,175,000	3,175,000	3,340,000
Notes Payable—Long-Term		5,093,498	5,093,498	5,368,333
Estimated Claims Adjust. Payable—Long-Term		4,413,473	4,413,473	4,923,853
Estimated Claims Settlements—Long-Term		10,258,526	10,258,526	9,488,518
Deferred Compensation Payable	80,630		80,630	4,004,729
Due to Other Organizations		46,653,832	46,653,832	42,312,978
TOTAL LIABILITIES	5,991,038	87,875,358	93,866,396	93,685,726
FUND EQUITY AND OTHER CREDITS:				
Investment in General Fixed Assets		34,133,076	34,133,076	34,129,456
Reserve for Debt Service	652,328		652,328	669,401
Reserve for Inventory	133,791		133,791	105,166
Reserve for Other Items	1,360,533	4,390,403	5,750,936	5,784,507
Reserve for Prepaid Items				
Reserve for Transportation Equipment	356,819		356,819	196,575
Reserve for Instructional Support Programs	5,858,371		5,858,371	5,192,390
Reserve for Noninstructional Support Program	4,417,368		4,417,368	4,026,368
Claims Reserve				
Contributed Fund Equity		111,133	111,133	111,133
Retained Earnings (Deficit)		25,782,854	25,782,854	27,807,102
Unreserved Fund Balance	6,978,034	15,636,856	22,614,890	19,583,224
TOTAL FUND EQUITY AND OTHER CRED	19,757,244	80,054,322	99,811,566	97,605,322
TOTAL LIABILITIES, FUND EQUITY AND OTHER CREDITS	25,748,282	167,929,680	193,677,962	191,291,048

**Statewide Summary
Educational Service District
General Expense Fund
Statement of Revenues, Expenditures Changes in Fund Balance
Budget and Actual
For Fiscal Year Ended August 31, 1998**

	Budget	Actual	Favorable/ (Unfavorable)
REVENUES:			
Local Sources	9,325,164	7,793,334	(1,531,830)
State Government Sources	47,583,037	37,884,398	(9,698,639)
Federal Government Sources	48,951,464	41,429,433	(7,522,031)
Cooperative Program Sources	33,171,363	25,490,306	(7,681,057)
Payments for Other Sources	12,947,503	10,408,642	(2,538,861)
Investment Earnings	568,750	1,074,892	506,142
TOTAL REVENUES	152,547,281	124,081,005	(28,466,276)
EXPENDITURES:			
Current:			
General Operations	13,619,653	11,780,612	1,839,041
Instructional Support	94,310,017	78,250,642	16,059,375
Noninstructional Support	29,685,926	24,307,365	5,378,561
Capital:			
Capital Outlay	17,152,936	7,151,997	10,000,939
Debt Service:			
Principal	364,371	319,995	44,376
Interest and Fiscal Charges	243,122	264,367	(21,245)
TOTAL EXPENDITURES	155,376,025	122,074,978	33,301,047
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	(2,828,744)	2,006,027	4,834,771
OTHER FINANCING SOURCES (USES):			
Sale of Real Property	343,509	343,801	292
Sale of Personal Property	28,500	12,196	(16,304)
Long-Term Financing		38,995	38,995
Compensated Loss of Fixed Assets		1,521	1,521
TOTAL OTHER FINANCING SOURCES (USES)	372,009	396,513	24,504
EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING US	(2,456,735)	2,402,540	4,859,275
FUND BALANCES SEPTEMBER 1, 1997	16,364,214	17,348,510	984,296
CORRECTION OF PRIOR YEAR ERRORS		6,191	6,191
FUND BALANCES AUGUST 31, 1998	13,907,479	19,757,241	5,849,762

**Statewide Summary
Educational Service District
General Expense Fund
Combined Revenue Summary
For Fiscal Year Ended August 31, 1998**

LOCAL SOURCES

11 County Administered, Unassigned	500
12 Tuition and Fees	3,830,285
13 Sale of Goods, Supplies and/or Services	1,316,515
14 Food Services Fees and Charges	1,746
15 School Bus Fees and Charges	
16 Investment Earnings	1,074,892
17 Gifts and Donations	211,004
18 Fines and Damages	49,966
19 Rental of Property	465,297
20 Insurance Recoveries	17,115
21 Certification Fees	248,291
22 Precertification Fees	264,347
29 Local Sources, Unassigned	1,388,269
TOTAL LOCAL SOURCES	8,868,227

STATE GOVERNMENT SOURCES

31 ESD Allotment	4,196,500
32 Special Education	3,964,962
33 Learning Assistance	
34 State Institutions/Centers/Homes—Delinquent	1,332,611
35 Student Retention and Retrieval	16,875
36 Special Programs	3,307,853
37 Transitional Bilingual	
38 Traffic Safety Education	251,524
39 State General Purpose, Unassigned	404,081
40 Education of the Highly Capable	
41 Transportation—Operations	1,561,046
42 Transportation Reimbursement—Depreciation	194,019
43 Other State Agencies	2,287,717
49 State Special Purpose, Unassigned	20,367,210
TOTAL STATE GOVERNMENT SOURCES	37,884,398

FEDERAL GOVERNMENT SOURCES

51 Special Education, Supplemental, EHA, Part B	5,448,656
52 Special Education, P.L. 89-313	
53 Remediation, ECIA, Chapter 1	4,207
54 Migrant, ECIA, Chapter 1	1,463,199
55 Refugee Programs	
56 Bilingual	
57 Instructional Aid	
58 Eisenhower Professional Development	639,099
59 Federal, General Purpose, Unassigned	16,031
60 School Food Service	240,228
61 Head Start	17,370,139
62 Youth Training Programs	1,493,164
63 USDA Commodities	99,019
64 Federal Grants Through Other Agencies	2,137,634
69 Federal Special Purpose, Unassigned	12,518,057
TOTAL FEDERAL GOVERNMENT SOURCES	41,429,433

PAYMENTS FOR COOPERATIVE PROGRAMS

71 Payments from School Districts in Washington	22,847,152
72 Payments from School Districts in Other States	
73 Payments from Other Entities	2,643,154
TOTAL PAYMENTS FOR COOPERATIVE PROGRAMS	25,490,306

PAYMENTS FOR OTHER PROGRAMS

81 Payments from School Districts in Washington	5,507,579
82 Payments from School Districts in Other States	308,016
83 Payments from Other Entities	4,593,047
TOTAL PAYMENTS FOR OTHER PROGRAMS	10,408,642

OTHER FINANCING SOURCES

92 Sale of Real Property	343,801
93 Sale of Personal Property	12,196
94 Compensated Loss of Fixed Assets	1,521
95 Long-Term Financing	38,995
TOTAL OTHER FINANCING SOURCES	396,513

TOTAL REVENUES AND OTHER FINANCING SOURCES **124,477,522**

**Statewide Summary
Educational Service District
General Expense Fund
Combined Expenditure Summary
For Fiscal Year Ended August 31, 1998**

PROGRAMS

ESD Operations:

01 TOTAL ESD OPERATIONS

12,773,452

Debt Principal:

09 TOTAL DEBT PRINCIPAL

319,995

Instructional Support:

10 Instructional Resources	2,496,328
12 Special Education	16,798,278
16 Staff Development	5,831,622
18 Educational Technology	14,751,255
20 Drug and Alcohol Prevention	5,876,431
22 Traffic Safety	466,232
24 Eisenhower Professional Development	1,320,505
26 Art Education	21,141
28 Environmental Education	182,079
30 Education of the Highly Capable	116,046
32 Vocational Skills	349,737
34 Early Childhood	27,317,114
36 Remedial Education	1,386,954
38 Student Retention	1,177,784
40 Student Counseling	258,249
42 Juvenile Detention Centers	1,304,480
44 Child Abuse Prevention	117,411
46 Health Education	106,255
48 Professional Development Centers	1,607,423
59 Other Instructional Support Programs	2,436,695
TOTAL INSTRUCTIONAL SUPPORT	83,922,020

83,922,020

Noninstructional Support:

62 Adult Job Training	3,129,146
64 Data Processing	9,129,686
66 Risk Management	4,645,062
68 Public Communications	329,264
70 Transportation	2,190,026
72 Environmental Assistance	280,807
74 Personnel Services	362,096
76 Youth Employment	3,195,135
78 Fiscal Agent Services	1,002,962
80 Group Purchasing	16,000
82 Equipment Repair	341,939
89 School Facilities	389,852
99 Transportation Equipment	47,536
TOTAL NONINSTRUCTIONAL SUPPORT	25,059,511

25,059,511

TOTAL EXPENDITURES BY PROGRAM

122,074,967

ACTIVITIES

11 Board of Directors	274,781
12 Superintendent's Office	3,375,722
13 Business Office	3,224,661
14 Financial Services	911,744
15 Personnel	971,808
16 Regional Committee	6,856
17 Public Information	442,891
21 Staff Development	16,490,595
22 Curriculum Support	808,613
23 Certification	853,852
27 Direct Instruction	30,779,741
51 Supervision and Coordination	1,071,483
52 Operating Buses	970,257
53 Maintenance of School Buses	126,561
54 Garage—Operation and Maintenance	
55 Payments in Lieu of Transportation	
56 Insurance—Transportation	21,560
59 Purchase—Rebuilding of Buses	47,536
60 Facilities	1,900,764
73 Printing	559,418
75 Motor Pool	131,510
83 Debt Service—Interest	264,367
84 Debt Service—Principal	319,995
98 General Support	59,243,703
99 Transfers	(723,450)

TOTAL EXPENDITURES BY ACTIVITY

122,074,967

OBJECTS OF EXPENDITURE

(0) Debit Transfer	902,455
(1) (-) Credit Transfer	(902,405)
(2) Certificated Salaries	8,674,996
(3) Classified Salaries	37,362,034
(4) Employee Benefits	12,399,636
(5) Supplies and Materials	6,701,655
(7) Contract Services	46,165,532
(8) Travel	3,619,079
(9) Capital Outlay	7,151,997

TOTAL EXPENDITURES BY OBJECT

122,074,967

**Statewide Summary
Educational Service District
General Expense Fund
Combined Activity Object Matrix
For Fiscal Year Ended August 31, 1998**

OBJECTS OF EXPENDITURE

ACTIVITY	Total	Debit Transfer (0)	Credit Transfer (1)	Cert. Salaries (2)	Class. Salaries (3)	Employee Ben Payroll Taxes (4)	Supp. & Mats Non-Cap. (5)	Purchased Services (7)	Travel (8)	Capital Outlay (9)
11 Board of Directors	274,781	138	XXXXX	XXXXX	XXXXX	XXXXX	10,247	172,404	91,992	
12 Super Office	3,375,722	30,381	XXXXX	715,895	1,297,289	488,606	130,783	424,850	155,939	131,978
13 Business Office	3,224,661	38,004	XXXXX		1,948,458	493,063	183,233	270,934	32,998	257,971
14 Financial Services	911,744	5,646	XXXXX		688,843	151,240	17,896	10,468	18,536	19,115
15 Personnel	971,808	5,746	XXXXX	85,867	516,781	164,431	29,122	143,455	9,823	16,583
16 Regional Committee	6,856		XXXXX		989	347	990	3,665	864	
17 Public Information	442,891	595	XXXXX		199,919	53,476	17,596	157,830	3,409	10,066
21 Staff Development	16,490,595	195,984	XXXXX	525,014	4,102,495	1,190,975	1,209,559	8,130,517	708,597	427,455
22 Curriculum Support	808,613	3,043	XXXXX	120,585	364,252	123,674	37,358	117,062	31,688	10,951
23 Certification	853,852	6,709	XXXXX	235,443	269,058	74,002	27,085	226,699	8,266	6,591
27 Direct Instruction	30,779,741	38,471	XXXXX	4,891,214	6,453,288	3,591,966	1,089,796	13,063,452	1,186,747	464,807
51 Transportation, Super.	1,071,483	6,168	XXXXX		541,262	129,181	35,195	226,785	66,534	66,358
52 Operating Buses	970,257		XXXXX		637,828	229,303	63,474	37,820	1,833	
53 Maintenance of Buses	126,561		XXXXX		61,200	15,816	3,977	43,241	862	1,466
54 Garage - Oper. and Ma			XXXXX							
55 Payments in Lieu of Tr			XXXXX							
56 Insurance - Transp.	21,560		XXXXX					21,560		
59 Purchase - Rebuild Bu	47,536		XXXXX							47,536
60 Facilities	1,900,764	732	XXXXX		354,568	115,877	169,094	1,031,022	1,677	227,794
73 Printing	559,418	500	163,075		177,536	57,531	204,090	235,295	118	47,423
75 Motor Pool	131,510		50		8	2	15,467	115,823	261	
83 Debt Service - Interest	264,367		XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	264,367	XXXXX	XXXXX
84 Debt Service - Principa	319,995	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	319,995	XXXXX	XXXXX
98 General Support	59,243,703	554,510	XXXXX	2,100,977	19,748,261	5,520,247	3,456,692	21,148,278	1,298,936	5,415,903
99 Transfers	(723,450)	15,830	739,280	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
TOTALS	122,074,967	902,455	902,405	8,674,996	37,362,034	12,399,736	6,701,655	46,165,522	3,619,078	7,151,997

**Statewide Summary
By Educational Service District
General Expense Fund Revenue Report
For Fiscal Year Ended August 31, 1998**

REVENUES	ESD 101	ESD 105	ESD 112	ESD 113	ESD 114	ESD 121	ESD 123	ESD 171	ESD 189	TOTALS
11 County Administered, Unassigned						500				500
12 Tuition and Fees	676,248	282,865	602,495	2,783	273,352	945,807	209,118	241,774	595,845	3,830,285
13 Sale of Goods and Services	804,759	30,777	99,697	15,453	33,654	164,719	46,257	52,955	68,245	1,316,515
14 Food Service Fees		1,678							68	1,746
15 Bus Fees										
16 Investment Earnings	78,543	84,350	110,038	211,926	132,426	221,463	49,215	39,229	147,701	1,074,892
17 Gifts and Donations	200		39,451	6,118	1,780		7,684	155,622	150	211,004
18 Fines and Damages			2,455					81	47,429	49,966
19 Rentals	445	179,030	6,726	52,060	308		84,827	137,728	4,173	465,297
20 Insurance Recoveries	1,937		2,004	1,284	11,608		282			17,115
21 Certification Fees	32,164	17,364	15,636	37,994	19,512	64,567	23,738	12,482	24,837	248,291
22 Precertification Fees		12,724	15,522		9,519	231,515			(4,933)	264,347
29 Local Sources, Unassigned	19,441	25,208	1,010,188		165,441	22,957	126,932		18,102	1,388,269
TOTAL LOCAL SOURCES	1,613,737	633,996	1,904,210	327,617	647,600	1,651,527	548,053	639,870	901,617	8,868,227
31 ESD Allotment	639,172	405,751	477,267	548,820	336,670	423,807	408,819	478,950	477,245	4,196,500
32 Special Education			3,971,182						(6,220)	3,964,962
33 Learning Assistance										
34 State Institutions—Delinquent	551,399			51	362,371		72,781		346,009	1,332,611
35 Student Retention and Retrieval							16,875			16,875
36 Special Programs	285,267	490,011	184,845	385,382	117,159	749,522	173,394	642,385	279,889	3,307,853
37 Transitional Bilingual										
38 Traffic Safety	125,980		125,544							251,524
39 State Gen. Purpose, Unassigned			630		403,452					404,081
40 Education of the Highly Capable										
41 Transportation--Operations	122,784	146,875	913,959	199,033		176,518			1,877	1,561,046
42 Transportation--Depreciation			148,371	45,648						194,019
43 Other State Agencies	326,526	788	160,553	843,953	759,943		173,941		22,013	2,287,717
49 State Special Purpose, Unassigned	569,585	937,242	2,426,161	463,723	1,613,808	13,159,609	762,119	3,000	431,962	20,367,210
TOTAL STATE SOURCES	2,620,713	1,980,666	8,408,512	2,486,610	3,593,403	14,509,457	1,607,930	1,124,334	1,552,775	37,884,399
51 Special Education, Supplemental	614,994	498,550	865,637	905,472	287,328	1,339,079	261,049	366,875	309,673	5,448,656
52 Special Education, P.L. 89-313										
53 Remediation			(4,593)						8,800	4,207
54 Migrant		533,690	205,734					438,054	285,721	1,463,199
55 Refugee Programs										
56 Bilingual										
57 Institutional Aid									0	0
58 Mathematics and Science		157,581	92,802	46,967	25,521	3,071	28,904	161,811	122,442	639,099
59 Federal, General, Unassigned						16,031				16,031
60 School Food Services	11,220				18,424	210,584				240,228
61 Head Start				2,255,797	860,060	14,254,283				17,370,139
62 Youth Training	572,303		760,861	160,000						1,493,164
63 USDA Commodities				99,019						99,019
64 Federal, Other Agencies	492,513	83,502		1,138,963	347,886				74,770	2,137,634
69 Federal, Special Purpose, Unassigned	3,381,382	549,010	4,473,669	380,755	597,854	1,098,542	617,880	650,994	767,970	12,518,057
FEDERAL SOURCES	5,072,412	1,822,333	6,394,110	4,986,973	2,137,073	16,921,589	907,833	1,617,734	1,569,377	41,429,434
71 Payments/S. D. in Wash. State	2,949,064	2,885,122	4,434,987	2,626,565	2,020,815	645,527	988,096	2,043,342	4,253,632	22,847,152
72 Payments/S. D. in Other States										
73 Payments, Other Entities	29	351		200		2,536,030	1,331	40,100	65,114	2,643,154
PAYMENTS COOP. PROGRAMS	2,949,093	2,885,473	4,434,987	2,626,765	2,020,815	3,181,557	989,427	2,083,442	4,318,746	25,490,306
81 Payments/S. D. in Wash. State	787,441	48,502	2,082,333	1,710,488	353,705	99,063		343,851	82,197	5,507,579
82 Payments/S. D. in Other States	277,350		30,666							308,016
83 Payments, Other Entities	121,323	133,377	1,448,300	677,062	224,695	1,783,080	74,783	60,585	69,842	4,593,047
PAYMENTS OTHER PROGRAMS	1,186,114	181,879	3,561,299	2,387,549	578,400	1,882,143	74,783	404,437	152,039	10,408,642
92 Sale of Real Property							343,801			343,801
93 Sale of Personal Property	7,216	5,509					(529)			12,196
94 Loss of Fixed Assets					1,521					1,521
95 Long-Term Financing			38,995							38,995
OTHER FINANCING SOURCES	7,216	5,509	38,995		1,521		343,272			396,513
TOTALS	13,449,284	7,509,856	24,742,113	12,815,514	8,978,812	38,146,273	4,471,298	5,869,818	8,494,554	124,477,522

**Statewide Summary
By Educational Service District
General Expense Fund Expenditure Report
For Fiscal Year Ended August 31, 1998**

EXPENDITURES BY PROGRAM	ESD 101	ESD 105	ESD 112	ESD 113	ESD 114	ESD 121	ESD 123	ESD 171	ESD 189	TOTALS
01 ESD Operations	1,151,092	1,000,990	2,550,208	1,331,140	945,543	2,645,131	714,284	1,073,801	1,361,263	12,773,452
09 Debt Principal	14,370	60,000			90,000	125,625	30,000			319,995
10 Instructional Resources	214,658	233,773	343,971	196,403	263,839	396,738	312,769	173,811	360,366	2,496,328
12 Special Education	1,279,583	934,410	6,171,424	1,586,614	291,437	1,581,907	345,797	906,087	3,701,018	16,798,278
16 Staff Development	408,009	374,546	956,467	742,685	498,794	1,287,588	478,107	283,565	801,861	5,831,622
18 Educational Technology	4,699,697	245,796	2,132,414	613,826	1,623,269	4,713,034	218,015	180,295	324,908	14,751,255
20 Drug and Alcohol Prevention	556,616	928,730	862,227	353,959	1,116,943	307,459	766,231	424,055	560,210	5,876,431
22 Traffic Safety	187,105		116,703	162,424						466,232
24 Math and Science		147,277	506,425	43,089	161,199		47,780	302,004	112,732	1,320,505
26 Art Education		6,815		2,065					12,260	21,141
28 Environmental Education		76,607	11,960						93,512	182,079
30 Education of the Highly Capable				15,175		4,518		20,881	75,472	116,046
32 Vocational Skills			9,586	13,200		300,924		26,027		349,737
34 Early Childhood	443,716		901,364	3,251,179	1,580,138	20,916,490	224,228			27,317,114
36 Remedial Education	2,081	489,624	263,272			217,869		406,033	8,074	1,386,954
38 Student Retention and/or Retrieval			356,452	114,754	97,514	483,050	126,014			1,177,784
40 Student Counseling and Testing	22,859					235,390				258,249
42 Detention Centers	527,109				352,075	4,587	90,232		330,477	1,304,480
44 Child Abuse Prevention						108,434	8,977			117,411
46 Health Education	1,692	27,149	16,239	2,395	805	45,560	2,216	5,399	4,800	106,255
48 Professional Development Centers	151,584	107,337	187,132	168,750	116,191	421,276	111,218	130,520	213,414	1,607,423
59 Other Instructional Support Programs	173,472	403,005	474,766	111,984	45,228	520,092	98,555	609,594		2,436,695
TOTAL INSTRUCTIONAL SUPP	8,668,183	3,975,070	13,310,403	7,378,501	6,147,433	31,544,916	2,830,138	3,468,271	6,599,105	83,922,020
62 Adult Job Training			3,122,773			6,372				3,129,146
64 Data Processing	1,117,480	1,700,465	2,382,997	1,332,808	1,437,752			966,840	191,343	9,129,686
66 Risk Management	872,235	187,684	484,704	531,249	(100)	2,283,587	268,089		17,613	4,645,062
68 Public Communications		40,450	209,845		1,207	45,165	1,365		31,232	329,264
70 Transportation	163,079	151,178	1,330,889	195,802		205,345	33,727		110,007	2,190,026
72 Environmental Assistance	75,362			205,445						280,807
74 Personnel Services			100,649	261,526	(78)					362,096
76 Youth Employment Programs	1,222,192		748,722	1,224,220						3,195,135
78 Fiscal Agent Services	198,839	36,291	198,013	171,668	95,581	196,990	14,629	66,253	24,698	1,002,962
80 Group Purchasing								16,000		16,000
82 Equipment Repair	182,359			100,129					59,451	341,939
89 School Facilities		42,466	317,432			29,954				389,852
99 Transportation Equipment				47,536						47,536
TOTAL NONINSTRUCTIONAL	3,831,545	2,158,535	8,896,026	4,070,383	1,534,363	2,767,413	317,810	1,049,093	434,344	25,059,511
TOTALS	13,665,191	7,194,596	24,756,636	12,780,025	8,717,338	37,083,085	3,892,232	5,591,165	8,394,711	122,074,978

EXPENDITURES BY OBJECT										
Debit Transfer	679,344	28,574		15,830	145,065		33,642			902,455
01 (-) Credit Transfer	679,344	28,574		15,830	145,065		33,592			902,405
02 Certificated Staff	1,136,045	175,109	2,600,285	775,837	643,515	343,721	604,432	316,221	2,079,830	8,674,996
03 Classified Staff	4,508,636	2,472,744	9,425,950	5,706,658	2,889,768	7,043,881	1,129,229	2,186,051	1,999,116	37,362,034
04 Benefits and Payroll Taxes	1,512,170	695,700	3,244,941	1,611,604	1,027,900	1,991,890	518,423	652,082	1,144,924	12,399,636
05 Supplies, Materials and Noncap	696,900	371,697	1,478,341	768,186	732,328	1,666,812	259,580	358,308	369,502	6,701,655
07 Purchased Services	4,974,641	2,305,754	7,088,370	3,100,334	3,183,271	20,518,180	1,133,786	1,681,538	2,179,658	46,165,532
08 Travel	485,245	858,660	502,725	271,608	146,942	759,453	119,506	261,983	212,956	3,619,079
09 Capital Outlay	351,553	314,930	416,023	545,797	93,614	4,759,147	127,225	134,982	408,725	7,151,997
TOTALS	13,665,191	7,194,596	24,756,636	12,780,025	8,717,338	37,083,085	3,892,232	5,591,165	8,394,711	122,074,978

**Statewide Summary
By Educational Service District
General Expense Fund
Expenditures by Activity
For Fiscal Year Ended August 31, 1998**

EXPENDITURES BY ACTIVITY		ESD 101	ESD 105	ESD 112	ESD 113	ESD 114	ESD 121	ESD 123	ESD 171	ESD 189	TOTALS
Statewide Totals		13,665,191	7,194,586	24,756,636	12,780,025	8,717,338	37,083,085	3,892,231	5,591,165	8,394,711	122,074,968
11	Board of Directors	50,831	8,318	43,068	20,345	22,417	68,938	19,337	20,355	21,173	274,781
12	Superintendent's Office	504,523	260,873	453,541	361,347	205,745	593,530	243,752	309,238	443,172	3,375,722
13	Business Office	344,466	316,622	376,421	352,427	364,105	550,325	239,305	334,696	346,295	3,224,661
14	Financial Services	133,244	131,127	59,695	71,359	112,393	137,578	72,613	125,745	67,989	911,744
15	Personnel	88,661	26,192	359,722	73,727	64,856	247,618	25,006	11,689	74,337	971,808
16	Regional Committee	293			25		6,454		15	69	6,856
17	Public Information	20,139	30,499	112,869			193,492	4,183	40,625	41,083	442,891
21	Staff Development	744,049	1,902,439	4,115,675	389,162	1,894,178	2,950,766	1,100,599	1,519,591	1,874,137	16,490,595
22	Curriculum Support	26,970	48,405	233,198	156,952	58,490	74,032	43,208	103,740	63,617	808,613
23	Certification	42,782	10,044	48,088	48,846	38,159	322,457	259,280	43,153	41,043	853,852
27	Direct Instruction	3,254,242	1,468,552	4,416,375	3,761,662	1,720,462	10,517,830	1,120,579	648,746	3,871,294	30,779,741
51	Supervision and Coordination	163,079	151,178	428,645	20,095		164,753	33,727		110,007	1,071,483
52	Operating Buses			761,519	168,146		40,592				970,257
53	Maintenance of Buses			126,561							126,561
54	Garage Operation and Maintenance										
55	Payments in Lieu of Transportation										
56	Insurance—Transportation			14,164	7,396						21,560
59	Purchase—Rebuilding of Buses				47,536						47,536
60	Facilities	410,060	153,532	307,844	270,784	47,131	267,819	41,975	85,897	315,723	1,900,764
73	Printing	(18,324)	(329)	431,303		148,911		(2,144)			559,418
75	Motor Pool	560		124,460		6,490					131,510
83	Debt Service—Interest	998	55,260			21,910	182,987	3,213			264,367
84	Debt Service—Principal	14,370	60,000			90,000	125,625	30,000			319,995
98	General Support	8,462,632	2,571,874	12,343,490	7,030,217	4,067,156	20,638,288	657,598	2,347,676	1,124,773	59,243,703
99	Transfers	(578,385)				(145,065)					(723,450)