

**Statewide Summary
Educational Service District
General Expense Fund
Combined Activity Object Matrix
For Fiscal Year Ended August 31, 1998**

OBJECTS OF EXPENDITURE

ACTIVITY	Total	Debit Transfer (0)	Credit Transfer (1)	Cert. Salaries (2)	Class. Salaries (3)	Employee Ben Payroll Taxes (4)	Supp. & Mats Non-Cap. (5)	Purchased Services (7)	Travel (8)	Capital Outlay (9)
11 Board of Directors	274,781	138	XXXXX	XXXXX	XXXXX	XXXXX	10,247	172,404	91,992	
12 Super Office	3,375,722	30,381	XXXXX	715,895	1,297,289	488,606	130,783	424,850	155,939	131,978
13 Business Office	3,224,661	38,004	XXXXX		1,948,458	493,063	183,233	270,934	32,998	257,971
14 Financial Services	911,744	5,646	XXXXX		688,843	151,240	17,896	10,468	18,536	19,115
15 Personnel	971,808	5,746	XXXXX	85,867	516,781	164,431	29,122	143,455	9,823	16,583
16 Regional Committee	6,856		XXXXX		989	347	990	3,665	864	
17 Public Information	442,891	595	XXXXX		199,919	53,476	17,596	157,830	3,409	10,066
21 Staff Development	16,490,595	195,984	XXXXX	525,014	4,102,495	1,190,975	1,209,559	8,130,517	708,597	427,455
22 Curriculum Support	808,613	3,043	XXXXX	120,585	364,252	123,674	37,358	117,062	31,688	10,951
23 Certification	853,852	6,709	XXXXX	235,443	269,058	74,002	27,085	226,699	8,266	6,591
27 Direct Instruction	30,779,741	38,471	XXXXX	4,891,214	6,453,288	3,591,966	1,089,796	13,063,452	1,186,747	464,807
51 Transportation, Super.	1,071,483	6,168	XXXXX		541,262	129,181	35,195	226,785	66,534	66,358
52 Operating Buses	970,257		XXXXX		637,828	229,303	63,474	37,820	1,833	
53 Maintenance of Buses	126,561		XXXXX		61,200	15,816	3,977	43,241	862	1,466
54 Garage - Oper. and Ma			XXXXX							
55 Payments in Lieu of Tr			XXXXX							
56 Insurance - Transp.	21,560		XXXXX					21,560		
59 Purchase - Rebuild Bu	47,536		XXXXX							47,536
60 Facilities	1,900,764	732	XXXXX		354,568	115,877	169,094	1,031,022	1,677	227,794
73 Printing	559,418	500	163,075		177,536	57,531	204,090	235,295	118	47,423
75 Motor Pool	131,510		50		8	2	15,467	115,823	261	
83 Debt Service - Interest	264,367		XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	264,367	XXXXX	XXXXX
84 Debt Service - Principa	319,995	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	319,995	XXXXX	XXXXX
98 General Support	59,243,703	554,510	XXXXX	2,100,977	19,748,261	5,520,247	3,456,692	21,148,278	1,298,936	5,415,903
99 Transfers	(723,450)	15,830	739,280	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
TOTALS	122,074,967	902,455	902,405	8,674,996	37,362,034	12,399,736	6,701,655	46,165,522	3,619,078	7,151,997