

**Statewide Summary
By Educational Service District
General Expense Fund
Expenditures by Activity
For Fiscal Year Ended August 31, 1998**

EXPENDITURES BY ACTIVITY		ESD 101	ESD 105	ESD 112	ESD 113	ESD 114	ESD 121	ESD 123	ESD 171	ESD 189	TOTALS
Statewide Totals		13,665,191	7,194,586	24,756,636	12,780,025	8,717,338	37,083,085	3,892,231	5,591,165	8,394,711	122,074,968
11	Board of Directors	50,831	8,318	43,068	20,345	22,417	68,938	19,337	20,355	21,173	274,781
12	Superintendent's Office	504,523	260,873	453,541	361,347	205,745	593,530	243,752	309,238	443,172	3,375,722
13	Business Office	344,466	316,622	376,421	352,427	364,105	550,325	239,305	334,696	346,295	3,224,661
14	Financial Services	133,244	131,127	59,695	71,359	112,393	137,578	72,613	125,745	67,989	911,744
15	Personnel	88,661	26,192	359,722	73,727	64,856	247,618	25,006	11,689	74,337	971,808
16	Regional Committee	293			25		6,454		15	69	6,856
17	Public Information	20,139	30,499	112,869			193,492	4,183	40,625	41,083	442,891
21	Staff Development	744,049	1,902,439	4,115,675	389,162	1,894,178	2,950,766	1,100,599	1,519,591	1,874,137	16,490,595
22	Curriculum Support	26,970	48,405	233,198	156,952	58,490	74,032	43,208	103,740	63,617	808,613
23	Certification	42,782	10,044	48,088	48,846	38,159	322,457	259,280	43,153	41,043	853,852
27	Direct Instruction	3,254,242	1,468,552	4,416,375	3,761,662	1,720,462	10,517,830	1,120,579	648,746	3,871,294	30,779,741
51	Supervision and Coordination	163,079	151,178	428,645	20,095		164,753	33,727		110,007	1,071,483
52	Operating Buses			761,519	168,146		40,592				970,257
53	Maintenance of Buses			126,561							126,561
54	Garage Operation and Maintenance										
55	Payments in Lieu of Transportation										
56	Insurance—Transportation			14,164	7,396						21,560
59	Purchase—Rebuilding of Buses				47,536						47,536
60	Facilities	410,060	153,532	307,844	270,784	47,131	267,819	41,975	85,897	315,723	1,900,764
73	Printing	(18,324)	(329)	431,303		148,911		(2,144)			559,418
75	Motor Pool	560		124,460		6,490					131,510
83	Debt Service—Interest	998	55,260			21,910	182,987	3,213			264,367
84	Debt Service—Principal	14,370	60,000			90,000	125,625	30,000			319,995
98	General Support	8,462,632	2,571,874	12,343,490	7,030,217	4,067,156	20,638,288	657,598	2,347,676	1,124,773	59,243,703
99	Transfers	(578,385)				(145,065)					(723,450)