

FOOD SERVICES; GROUNDS CARE, PLANT OPERATIONS, & MAINTENANCE; AND UTILITIES EXPENDITURE ANALYSIS
FISCAL YEAR 1992-93

DISTRICT NAME	FTE PUPIL	TOTAL GENERAL FUND EXPENDITURES	FOOD SERVICES (Activity Codes 42, 43, 44, Less Act. 49)			GROUNDS CARE, PLANT OPERATIONS & MAINTENANCE (Activity Codes 62, 63, & 64)			UTILITIES (Activity Code 65)		
			FOOD SERVICES EXP	% FOOD SER TO TOTAL EXP	FOOD SER EXP PER FTE	GRNDS CARE, PLNT OPER & MAINT EXP	% GRNDS, PO & M TO TOTAL EXP	GRNDS, PO & M PER FTE	UTILITIES EXP	% UTIL TO TOT EXP	TOTAL UTIL EXP PER FTE
20,000 & OVER											
SEATTLE	42,440.50	287,167,147	7,339,950	2.56%	172.95	21,312,258	7.42%	502.16	6,356,325	2.21%	149.77
TACOMA	30,052.83	185,404,122	5,695,615	3.07%	189.52	12,349,467	6.66%	410.92	3,450,628	1.86%	114.82
SPOKANE	29,870.99	162,206,042	4,802,770	2.96%	160.78	12,161,632	7.50%	407.13	3,444,648	2.12%	115.32
LAKE WASHINGTON	22,828.55	117,533,871	3,132,988	2.67%	137.24	6,604,651	5.62%	289.31	3,508,154	2.98%	153.67
KENT	22,213.66	111,679,217	3,385,445	3.03%	152.40	7,387,847	6.62%	332.58	2,614,816	2.34%	117.71
*** SUBTOTAL	147,406.53	863,990,399	24,356,768	2.82%	165.24	59,815,855	6.92%	405.79	19,374,571	2.24%	131.44
10,000 - 19,999											
EDMONDS	19,256.12	104,152,862	2,889,208	2.77%	150.04	6,769,520	6.50%	351.55	2,250,241	2.16%	116.85
FEDERAL WAY	18,603.78	93,757,427	2,491,084	2.66%	133.90	5,058,893	5.40%	271.92	2,121,456	2.26%	114.03
NORTHSHORE	17,488.06	90,576,548	2,275,689	2.51%	130.13	5,755,333	6.35%	329.10	1,918,333	2.12%	109.69
VANCOUVER	17,411.59	97,959,757	3,262,763	3.33%	187.39	7,717,775	7.88%	443.25	1,993,065	2.03%	114.46
HIGHLINE	16,344.54	89,771,853	2,389,742	2.66%	146.21	6,580,520	7.33%	402.61	2,127,328	2.37%	130.15
PUYALLUP	15,609.59	80,753,246	2,114,130	2.62%	135.44	5,331,894	6.60%	341.57	2,223,919	2.75%	142.47
EVERETT	15,491.81	82,270,178	2,316,143	2.82%	149.51	5,585,854	6.79%	360.56	1,882,476	2.29%	121.51
EVERGREEN	15,316.60	78,423,538	2,183,703	2.78%	142.57	3,550,700	4.53%	231.82	1,732,154	2.21%	113.09
BELLEVUE	14,188.77	82,382,944	1,799,609	2.18%	126.83	7,040,184	8.55%	496.18	2,185,385	2.65%	154.02
CLOVER PARK	12,756.46	71,831,551	2,387,404	3.32%	187.15	5,275,841	7.34%	413.58	1,602,731	2.23%	125.64
YAKIMA	12,621.20	74,432,769	2,347,847	3.15%	186.02	4,007,942	5.38%	317.55	1,402,841	1.88%	111.14
BETHEL	12,411.06	60,927,724	1,960,249	3.22%	157.94	3,806,398	6.25%	306.69	1,184,645	1.94%	95.45
NORTH THURSTON	12,322.71	64,989,995	2,106,487	3.24%	170.94	4,198,152	6.46%	340.68	1,433,685	2.21%	116.34
KENNEWICK	12,057.10	64,399,663	1,943,304	3.02%	161.18	3,875,629	6.02%	321.43	1,387,399	2.15%	115.06
CENTRAL KITSAP	12,029.03	62,261,904	1,700,135	2.73%	141.34	3,467,018	5.57%	288.22	1,474,615	2.37%	122.58
RENTON	11,376.30	60,336,018	1,183,046	1.96%	103.99	4,611,822	7.64%	405.38	1,958,148	3.25%	172.12
AUBURN	10,752.05	54,237,499	1,434,254	2.64%	133.39	3,605,694	6.65%	335.34	1,405,741	2.59%	130.74
SOUTH KITSAP	10,527.53	53,067,146	1,555,642	2.93%	147.77	4,131,553	7.79%	392.45	1,495,591	2.82%	142.06
MUKILTEO	10,487.34	51,684,344	1,400,628	2.71%	133.55	2,569,351	4.97%	244.99	1,310,921	2.54%	125.00
CENTRAL VALLEY	10,333.12	55,542,199	1,382,881	2.49%	133.83	3,144,734	5.66%	304.33	1,239,537	2.23%	119.95
*** SUBTOTAL	277,384.76	1,473,759,165	41,123,950	2.79%	148.26	96,084,807	6.52%	346.40	34,330,211	2.33%	123.76
5,000 - 9,999											
ISSAQUAH	9,742.47	50,702,868	1,019,381	2.01%	104.63	2,753,128	5.43%	282.59	1,356,957	2.68%	139.28
SHORELINE	9,243.82	51,875,476	1,186,516	2.29%	128.36	3,145,818	6.06%	340.31	1,340,480	2.58%	145.01
BELLINGHAM	9,204.23	46,835,387	1,379,267	2.94%	149.85	3,246,711	6.93%	352.74	1,214,251	2.59%	131.92
MARYSVILLE	8,762.38	47,957,885	1,312,260	2.74%	149.76	2,987,927	6.23%	340.99	921,211	1.92%	105.13
BATTLE GROUND	8,639.91	42,013,033	1,455,742	3.46%	168.49	3,118,742	7.42%	360.96	916,065	2.18%	106.02
OLYMPIA	8,060.65	43,763,263	1,193,090	2.73%	148.01	3,220,784	7.36%	399.56	1,148,901	2.63%	142.53
PENINSULA	7,995.35	41,569,573	607,914	1.46%	76.03	2,555,383	6.15%	319.60	1,037,264	2.50%	129.73
RICHLAND	7,667.30	37,820,411	1,204,916	3.19%	157.15	2,982,048	7.88%	388.93	1,209,276	3.20%	157.71
SNOHOMISH	7,380.92	37,619,011	968,608	2.57%	131.23	2,011,061	5.35%	272.46	894,678	2.38%	121.21
LONGVIEW	7,302.87	40,663,732	1,181,053	2.90%	161.72	3,365,982	8.28%	460.91	780,677	1.92%	106.90
PASCO	7,047.04	40,484,870	1,557,542	3.85%	221.02	2,585,361	6.39%	366.87	887,470	2.19%	125.93
MEAD	6,960.36	36,191,985	1,286,813	3.56%	184.88	2,476,617	6.84%	355.81	893,680	2.47%	128.39
BREMERTON	6,245.17	33,912,100	1,173,559	3.46%	187.91	2,162,509	6.38%	346.26	925,043	2.73%	148.12
SUMNER	6,149.41	33,605,675	1,060,748	3.16%	172.50	1,903,023	5.66%	309.46	944,044	2.81%	153.51
FRANKLIN PIERCE	6,118.38	33,689,930	1,122,549	3.33%	183.47	1,907,431	5.66%	311.75	639,428	1.90%	104.50
WENATCHEE	5,908.42	29,894,729	792,107	2.65%	134.06	2,460,083	8.23%	416.36	652,385	2.18%	110.41
OAK HARBOR	5,858.31	27,952,401	58,939	0.21%	10.06	1,473,098	5.27%	251.45	671,413	2.40%	114.60
WALLA WALLA	5,852.30	31,020,194	943,544	3.04%	161.23	1,701,423	5.48%	290.72	721,036	2.32%	123.20
NORTH KITSAP	5,744.76	30,024,294	742,746	2.47%	129.29	1,603,526	5.34%	279.12	771,213	2.57%	134.24
TUMWATER	5,714.90	28,835,231	702,411	2.44%	122.91	2,074,859	7.20%	363.06	712,388	2.47%	124.65
MOSES LAKE	5,458.34	29,801,610	1,347,278	4.52%	246.83	2,077,998	6.97%	380.70	542,471	1.82%	99.38
*** SUBTOTAL	151,057.29	796,233,658	22,296,984	2.80%	147.61	51,813,512	6.51%	343.01	19,180,331	2.41%	126.97
3,000 - 4,999											
PORT ANGELES	4,960.78	25,441,569	924,947	3.64%	186.45	1,789,282	7.03%	360.68	482,815	1.90%	97.32
KELSO	4,820.87	27,101,672	1,047,360	3.86%	217.26	1,508,620	5.57%	312.93	569,695	2.10%	118.17
UNIVERSITY PLACE	4,724.80	22,693,724	689,807	3.04%	146.60	1,434,548	6.32%	303.62	496,694	2.19%	105.12
MT VERNON	4,670.05	23,386,653	787,466	3.37%	168.62	1,234,296	5.28%	264.30	610,524	2.61%	130.73
SUNNYSIDE	4,353.05	21,913,800	1,001,454	4.57%	230.06	1,019,781	4.65%	234.26	545,440	2.49%	125.30

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			FOOD SERVICES EXP	% FOOD SER TO TOTAL EXP	FOOD SER EXP PER FTE	GRNDS CARE, PLNT OPER & MAINT EXP	% GRNDS, PO & M TO TOTAL EXP	GRNDS, PO & M PER FTE	UTILITIES EXP	% UTIL TO TOT EXP	TOTAL UTIL EXP PER FTE
LAKE STEVENS	4,250.08	21,674,911	633,525	2.92%	149.06	1,583,100	7.30%	372.48	522,819	2.41%	123.01
ENUMCLAW	4,233.68	21,425,744	669,608	3.13%	158.16	1,204,221	5.62%	284.43	491,520	2.29%	116.09
EAST VALLEY	4,215.23	21,229,215	800,459	3.77%	189.90	1,978,874	9.32%	469.45	517,995	2.44%	122.88
MONROE	4,175.43	20,867,022	591,885	2.84%	141.75	1,048,550	5.02%	251.12	445,566	2.14%	106.71
TAHOMA	4,166.04	21,643,010	554,707	2.56%	133.15	1,196,025	5.53%	287.08	567,966	2.62%	136.33
EASTMONT	4,126.73	19,742,885	37,222	0.19%	9.02	1,427,322	7.23%	345.87	245,378	1.24%	59.46
FERNDALE	4,058.91	20,691,024	608,257	2.94%	149.86	1,439,643	6.96%	354.68	570,950	2.76%	140.66
ABERDEEN	3,967.90	21,739,834	681,188	3.13%	171.67	1,421,970	6.54%	358.36	516,599	2.38%	130.19
WEST VALLEY	3,959.56	19,907,866	666,085	3.35%	168.22	1,497,179	7.52%	378.11	470,008	2.36%	118.70
SNOQUALMIE VALLE	3,791.84	19,466,210	580,677	2.98%	153.14	1,089,198	5.60%	287.24	616,666	3.17%	162.62
YELM	3,656.31	19,600,736	622,411	3.18%	170.23	1,260,973	6.43%	344.87	387,880	1.98%	106.08
SHELTON	3,631.76	19,316,464	664,122	3.44%	182.87	1,242,292	6.43%	342.06	502,951	2.60%	138.48
ARLINGTON	3,605.51	17,804,303	477,407	2.68%	132.41	1,065,504	5.98%	295.52	291,061	1.63%	80.72
SEDRO WOOLLEY	3,437.05	17,759,817	639,816	3.60%	186.15	848,479	4.78%	246.86	470,975	2.65%	137.02
WEST VALLEY	3,356.45	17,806,079	493,530	2.77%	147.04	1,401,825	7.87%	417.65	337,991	1.90%	100.69
STANWOOD	3,347.46	16,182,700	440,821	2.72%	131.69	835,097	5.16%	249.47	362,378	2.24%	108.25
CHENEY	3,336.62	18,961,454	630,761	3.33%	189.04	1,174,739	6.20%	352.07	400,902	2.11%	120.15
CENTRALIA	3,265.82	17,765,122	631,913	3.56%	193.49	1,247,714	7.02%	382.05	425,801	2.40%	130.38
MERCER ISLAND	3,252.19	18,228,351	536,197	2.94%	164.87	1,016,953	5.58%	312.69	496,971	2.73%	152.81
SELAH	3,239.45	17,330,167	525,551	3.03%	162.23	982,717	5.67%	303.35	353,670	2.04%	109.17
WHITE RIVER	3,115.05	15,647,573	539,727	3.45%	173.26	838,002	5.36%	269.01	360,330	2.30%	115.67
BAINBRIDGE	3,008.70	15,249,364	424,664	2.78%	141.15	1,018,145	6.68%	338.40	449,192	2.95%	149.29
*** SUBTOTAL	104,727.32	540,577,269	16,901,568	3.13%	161.39	33,805,049	6.25%	322.79	12,510,737	2.31%	119.46
2,000 - 2,999											
CHEHALIS	2,936.48	17,587,377	399,628	2.27%	136.09	907,251	5.16%	308.95	323,693	1.84%	110.23
WAPATO	2,902.98	16,594,129	762,254	4.59%	262.58	796,280	4.80%	274.29	307,942	1.86%	106.07
BURLINGTON EDISON	2,879.89	14,751,299	523,960	3.55%	181.94	781,877	5.30%	271.49	346,318	2.35%	120.25
TOPPENISH	2,875.98	15,987,754	733,178	4.59%	254.93	849,749	5.31%	295.46	384,843	2.41%	133.81
CLARKSTON	2,832.67	14,332,042	479,997	3.35%	169.45	939,406	6.55%	331.63	354,718	2.47%	125.22
OTHELLO	2,648.81	14,123,303	515,181	3.65%	194.50	1,108,211	7.85%	418.38	299,148	2.12%	112.93
GRANDVIEW	2,564.28	12,235,978	574,498	4.70%	224.04	768,247	6.28%	299.59	277,560	2.27%	108.24
ANACORTES	2,534.97	13,385,232	405,350	3.03%	159.90	987,693	7.38%	389.62	346,071	2.59%	136.51
ELLENSBURG	2,524.45	13,556,709	453,848	3.35%	179.78	897,072	6.62%	355.35	371,123	2.74%	147.01
SEQUIM	2,484.45	11,694,564	374,874	3.21%	150.89	674,959	5.77%	271.67	217,047	1.86%	87.36
PROSSER	2,474.10	13,588,921	552,885	4.07%	223.47	793,457	5.84%	320.70	337,149	2.48%	136.27
COLVILLE	2,454.28	12,138,906	375,628	3.09%	153.05	648,398	5.34%	264.19	220,851	1.82%	89.98
CAMAS	2,432.57	13,588,753	452,808	3.33%	186.14	1,050,674	7.73%	431.91	313,805	2.31%	129.00
RIVERVIEW	2,377.60	12,419,702	364,107	2.93%	153.14	590,871	4.76%	248.51	289,774	2.33%	121.87
FIFE	2,332.86	12,326,537	348,146	2.82%	149.24	649,950	5.27%	278.60	272,656	2.21%	116.87
WASHOUGAL	2,308.03	12,528,090	452,611	3.61%	196.10	705,604	5.63%	305.71	242,761	1.94%	105.18
HOQUIAM	2,291.19	12,195,485	516,673	4.24%	225.50	993,415	8.15%	433.58	282,335	2.32%	123.22
OMAK	2,214.56	13,480,739	306,566	2.27%	138.43	722,215	5.36%	326.12	342,913	2.54%	154.84
NORTH MASON	2,136.53	10,885,261	327,391	3.01%	153.23	551,511	5.07%	258.13	201,688	1.85%	94.40
MEDICAL LAKE	2,136.10	12,083,423	343,935	2.85%	161.01	593,909	4.92%	278.03	272,983	2.26%	127.79
RIVERSIDE	2,118.77	11,232,641	274,782	2.45%	129.69	675,516	6.01%	318.82	213,919	1.90%	100.96
LYNDEN	2,112.79	9,949,924	344,364	3.46%	162.99	630,202	6.33%	298.27	259,475	2.61%	122.81
PULLMAN	2,107.21	11,069,767	362,174	3.27%	171.87	823,937	7.44%	391.00	332,562	3.00%	157.82
SOUTH WHIDBEY	2,080.52	10,286,672	263,719	2.56%	126.76	661,650	6.43%	318.02	299,430	2.91%	143.92
EPHRATA	2,061.71	10,925,763	348,397	3.19%	168.98	827,357	7.57%	401.29	174,143	1.59%	84.46
EAST VALLEY	2,060.25	10,534,880	371,404	3.53%	180.27	666,037	6.32%	323.27	310,432	2.95%	150.67
*** SUBTOTAL	62,884.03	333,483,851	11,228,357	3.37%	178.56	20,295,448	6.09%	322.74	7,595,339	2.28%	120.78
1,000 - 1,999											
SOUTH CENTRAL	1,989.65	10,723,718	351,550	3.28%	176.69	551,498	5.14%	277.18	278,185	2.59%	139.81
ELMA	1,925.39	9,872,884	326,713	3.31%	169.69	528,340	5.35%	274.40	235,408	2.38%	122.26
MOUNT BAKER	1,788.03	9,451,517	338,028	3.58%	189.05	586,031	6.20%	327.75	268,899	2.85%	150.38
QUINCY	1,786.29	8,831,242	224,494	2.54%	125.68	654,801	7.41%	366.57	166,935	1.89%	93.45
ROCHESTER	1,758.91	10,475,437	330,974	3.16%	188.17	450,685	4.30%	256.23	214,134	2.04%	121.74
PORT TOWNSEND	1,746.51	8,872,775	251,569	2.84%	144.04	566,990	6.39%	324.64	218,915	2.47%	125.34
EATONVILLE	1,717.37	8,592,637	285,211	3.32%	166.07	533,118	6.20%	310.42	258,322	3.01%	150.41
NORTH FRANKLIN	1,695.88	9,364,204	330,279	3.53%	194.75	506,516	5.41%	298.67	269,516	2.88%	158.92
QUILLAYUTE VALLEY	1,649.58	8,169,232	283,100	3.47%	171.62	415,667	5.09%	251.98	185,302	2.27%	112.33

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LAKEWOOD	1,641.07	9,258,119	262,053	2.83%	159.68	595,368	6.43%	362.79	180,500	1.95%	109.98
STEILACOOM HIST.	1,594.83	8,847,056	243,615	2.75%	152.75	542,707	6.13%	340.29	168,347	1.90%	105.55
SULTAN	1,571.97	7,508,549	272,268	3.63%	173.20	480,618	6.40%	305.74	194,313	2.59%	123.61
VASHON ISLAND	1,568.75	8,304,080	196,327	2.36%	125.15	469,153	5.65%	299.06	189,778	2.29%	120.97
DEER PARK	1,551.97	8,627,429	286,165	3.32%	184.39	469,597	5.44%	302.58	229,613	2.66%	147.94
MONTESANO	1,543.81	6,948,898	268,909	3.87%	174.19	538,741	7.75%	348.96	174,065	2.50%	112.75
BLAINE	1,494.83	7,499,800	279,710	3.73%	187.12	487,799	6.50%	326.32	276,120	3.68%	184.71
NOOKSACK VALLEY	1,489.00	7,100,043	274,569	3.87%	184.40	461,529	6.50%	309.95	192,586	2.71%	129.33
NEWPORT	1,435.71	7,360,720	237,004	3.22%	165.08	370,781	5.04%	258.25	128,415	1.74%	89.44
ORTING	1,377.21	6,545,464	221,150	3.38%	160.58	432,493	6.61%	314.03	167,588	2.56%	121.68
CASCADE	1,358.39	6,827,682	247,675	3.63%	182.33	400,606	5.87%	294.91	188,492	2.76%	138.76
KIONA BENTON	1,353.30	6,439,707	206,622	3.21%	152.68	493,517	7.66%	364.67	201,415	3.13%	148.83
GRANITE FALLS	1,338.51	6,312,344	211,664	3.35%	158.13	242,441	3.84%	181.12	152,795	2.42%	114.15
CASHMERE	1,331.64	6,746,182	235,726	3.49%	177.02	428,142	6.35%	321.51	152,696	2.26%	114.66
NACHES VALLEY	1,329.87	6,828,128	220,030	3.22%	165.45	371,931	5.45%	279.67	170,090	2.49%	127.90
WOODLAND	1,303.35	7,617,401	224,114	2.94%	171.95	358,775	4.71%	275.27	141,713	1.86%	108.73
CHIMACUM	1,299.36	6,522,994	168,882	2.59%	129.97	491,008	7.53%	377.88	222,178	3.41%	170.99
TENINO	1,299.15	6,919,787	225,433	3.26%	173.52	295,852	4.28%	227.72	216,156	3.12%	166.38
RIDGEFIELD	1,294.78	5,157,527	229,499	4.45%	177.25	280,095	5.43%	216.32	195,143	3.78%	150.71
MERIDIAN	1,290.08	6,448,911	162,189	2.51%	125.72	572,475	8.88%	443.75	215,069	3.33%	166.71
CASTLE ROCK	1,286.58	6,325,839	194,033	3.07%	150.81	590,111	9.33%	458.66	176,747	2.79%	137.37
NINE MILE FALLS	1,269.41	5,854,908	220,321	3.76%	173.56	280,940	4.80%	221.31	168,481	2.88%	132.72
WHITE SALMON	1,229.88	5,623,212	196,217	3.49%	159.54	396,246	7.05%	322.18	131,265	2.33%	106.73
GOLDENDALE	1,222.84	6,028,761	214,135	3.55%	175.11	392,516	6.51%	320.98	172,274	2.86%	140.88
CHEWELAH	1,171.63	5,343,667	167,208	3.13%	142.71	379,842	7.11%	324.20	138,350	2.59%	118.08
OCEAN BEACH	1,167.54	6,430,012	193,800	3.01%	165.99	433,171	6.74%	371.01	205,226	3.19%	175.77
LAKE CHELAN	1,130.59	6,455,721	193,236	2.99%	170.92	349,635	5.42%	309.25	132,283	2.05%	117.00
STEVENSON-CARSON	1,099.43	6,463,353	176,320	2.73%	160.37	459,139	7.10%	417.61	217,977	3.37%	198.26
GRANGER	1,097.06	6,498,069	368,145	5.67%	335.57	338,492	5.21%	308.54	142,678	2.20%	130.05
MOUNT ADAMS	1,078.75	6,733,358	320,544	4.76%	297.14	362,016	5.38%	335.58	183,769	2.73%	170.35
TONASKET	1,075.64	5,563,713	191,621	3.44%	178.15	347,411	6.24%	322.98	104,183	1.87%	96.85
FINLEY	1,075.32	5,207,320	199,002	3.82%	185.06	380,611	7.31%	353.95	133,373	2.56%	124.03
HOCKINSON	1,071.60	5,042,682	120,280	2.39%	112.24	305,153	6.05%	284.76	121,845	2.42%	113.70
ZILLAH	1,068.04	4,875,659	258,399	5.30%	241.94	280,993	5.76%	263.09	147,349	3.02%	137.96
CLE ELUM-ROSLYN	1,000.37	4,931,719	162,757	3.30%	162.70	289,728	5.87%	289.62	139,468	2.83%	139.41
*** SUBTOTAL	61,569.87	315,552,460	10,571,540	3.35%	171.70	19,163,278	6.07%	311.24	8,167,956	2.59%	132.66
700 - 999											
COUPEVILLE	978.31	4,543,862	9,389	0.21%	9.60	254,558	5.60%	260.20	188,836	4.16%	193.02
GRAND COULEE DAM	965.32	5,832,738	168,984	2.90%	175.05	376,819	6.46%	390.35	156,473	2.68%	162.09
OKANOGAN	965.13	5,133,847	183,374	3.57%	190.00	357,114	6.96%	370.01	165,886	3.23%	171.88
HIGHLAND	960.66	5,293,363	205,091	3.87%	213.49	376,570	7.11%	391.99	129,647	2.45%	134.95
WHITE PASS	929.02	5,112,829	217,906	4.26%	234.55	372,065	7.28%	400.49	117,551	2.30%	126.53
ROYAL	919.48	4,980,396	251,193	5.04%	273.19	421,569	8.46%	458.48	102,000	2.05%	110.93
LACENTER	916.37	3,834,170	130,390	3.40%	142.29	290,913	7.59%	317.46	93,778	2.45%	102.33
DIERINGER	907.91	4,572,458	119,928	2.62%	132.09	231,754	5.07%	255.26	131,936	2.89%	145.31
OCOSTA	900.83	4,724,606	194,386	4.11%	215.79	376,268	7.96%	417.69	126,658	2.68%	140.60
COLUMBIA	891.61	4,542,457	177,680	3.91%	199.28	405,279	8.92%	454.54	99,405	2.19%	111.48
TOLEDO	873.08	4,318,754	196,203	4.54%	224.73	293,911	6.81%	336.63	135,343	3.13%	155.01
ONALASKA	867.38	4,796,133	164,727	3.43%	189.91	295,969	6.17%	341.22	144,539	3.01%	166.63
CONCRETE	862.63	4,562,233	177,453	3.89%	205.71	268,743	5.89%	311.53	140,194	3.07%	162.51
SAN JUAN	855.68	4,550,458	142,127	3.12%	166.10	287,652	6.32%	336.16	123,514	2.71%	144.34
KETTLE FALLS	842.47	4,374,453	164,689	3.76%	195.48	211,576	4.84%	251.13	99,746	2.28%	118.39
OROVILLE	836.65	4,538,349	106,213	2.34%	126.95	271,690	5.99%	324.73	122,209	2.69%	146.07
BREWSTER	815.55	4,423,481	154,412	3.49%	189.33	286,429	6.48%	351.20	110,359	2.49%	135.31
WAHLUKE	787.11	4,421,543	169,012	3.82%	214.72	334,258	7.56%	424.66	83,168	1.88%	105.66
WARDEN	775.59	4,562,174	179,367	3.93%	231.27	263,528	5.78%	339.77	84,377	1.85%	108.79
METHOW VALLEY	772.46	4,567,693	158,594	3.47%	205.31	255,141	5.59%	330.29	148,729	3.26%	192.53
MABTON	762.65	4,358,237	203,748	4.68%	267.16	259,560	5.96%	340.34	160,294	3.68%	210.18
FREEMAN	760.46	4,084,234	177,348	4.34%	233.21	305,704	7.48%	401.99	111,077	2.72%	146.06
COLFAX	749.85	4,265,541	142,633	3.34%	190.22	246,019	5.77%	328.09	149,022	3.49%	198.73
COLLEGE PLACE	749.62	4,227,731	146,614	3.47%	195.58	247,942	5.86%	330.75	71,111	1.68%	94.86
DAYTON	742.49	3,987,500	121,993	3.06%	164.30	200,416	5.03%	269.92	115,732	2.90%	155.87
RAYMOND	715.39	4,015,159	155,487	3.87%	217.35	287,279	7.15%	401.57	99,367	2.47%	138.90

**FOOD SERVICES; GROUNDS CARE, PLANT OPERATIONS, & MAINTENANCE; AND UTILITIES EXPENDITURE ANALYSIS
FISCAL YEAR 1992-93**

DISTRICT NAME	FTE PUPIL	TOTAL GENERAL FUND EXPENDITURES	FOOD SERVICES (Activity Codes 42, 43, 44, Less Act. 49)			GROUNDS CARE, PLANT OPERATIONS & MAINTENANCE (Activity Codes 62, 63, & 64)			UTILITIES (Activity Code 65)		
			FOOD SERVICES EXP	% FOOD SER TO TOTAL EXP	FOOD SER EXP PER FTE	GRNDS CARE, PLNT OPER & MAINT EXP	% GRNDS, PO & M TO TOTAL EXP	GRNDS, PO & M PER FTE	UTILITIES EXP	% UTIL TO TOT EXP	TOTAL UTIL EXP PER FTE
PIONEER	713.71	3,179,866	75,891	2.39%	106.33	127,517	4.01%	178.66	46,752	1.47%	65.50
WINLOCK	706.24	3,563,993	94,198	2.64%	133.38	362,306	10.17%	513.00	105,759	2.97%	149.75
RAINIER	704.61	4,034,093	112,281	2.78%	159.35	280,702	6.96%	398.38	109,866	2.72%	155.92
*** SUBTOTAL	24,228.26	129,402,351	4,501,312	3.48%	185.79	8,549,251	6.61%	352.86	3,473,328	2.68%	143.36
500 - 699											
NORTH BEACH	684.46	3,711,591	165,570	4.46%	241.90	243,976	6.57%	356.45	114,976	3.10%	167.98
KALAMA	680.67	3,057,696	3,864	0.13%	5.68	221,245	7.24%	325.04	120,266	3.93%	176.68
TOUTLE LAKE	640.80	3,738,046	120,042	3.21%	187.33	238,334	6.38%	371.93	108,468	2.90%	169.27
LIBERTY	624.67	3,950,244	148,208	3.75%	237.26	272,509	6.90%	436.24	69,774	1.77%	111.69
GRIFFIN	617.59	2,957,285	58,452	1.98%	94.65	205,375	6.94%	332.54	67,931	2.30%	109.99
MOSSYROCK	596.17	3,184,818	120,416	3.78%	201.98	202,672	6.36%	339.95	95,107	2.99%	159.53
REPUBLIC	590.48	2,885,302	117,421	4.07%	198.86	167,748	5.81%	284.08	97,392	3.38%	164.93
MARY WALKER	575.70	3,114,797	108,398	3.48%	188.29	178,454	5.73%	309.97	146,640	4.71%	254.71
LA CONNER	575.21	3,720,004	128,708	3.46%	223.76	206,674	5.56%	359.30	109,543	2.94%	190.44
CAPE FLATTERY	573.57	4,626,900	146,108	3.16%	254.73	316,086	6.83%	551.08	155,432	3.36%	270.99
DARRINGTON	562.00	3,290,773	91,894	2.79%	163.51	157,680	4.79%	280.57	78,931	2.40%	140.44
REARDAN	560.91	3,594,613	97,419	2.71%	173.68	186,972	5.20%	333.33	99,693	2.77%	177.73
ASOTIN	553.54	3,209,611	94,658	2.95%	171.00	124,844	3.89%	225.53	73,389	2.29%	132.58
NAPAVINE	552.03	2,780,614	115,702	4.16%	209.59	191,562	6.89%	347.01	93,514	3.36%	169.40
MORTON	549.21	3,137,257	81,748	2.61%	148.85	242,639	7.73%	441.79	107,711	3.43%	196.12
BRIDGEPORT	548.47	2,961,198	145,686	4.92%	265.62	208,313	7.03%	379.80	48,786	1.65%	88.94
ADNA	533.22	2,967,261	122,063	4.11%	228.92	177,203	5.97%	332.32	83,371	2.81%	156.35
MANSON	532.06	3,453,326	185,506	5.37%	348.66	166,121	4.81%	312.22	71,457	2.07%	134.30
KITTITAS	529.59	3,106,351	102,863	3.31%	194.23	211,232	6.80%	398.85	89,593	2.88%	169.17
WILLAPA VALLEY	514.57	3,008,591	129,492	4.30%	251.65	244,582	8.13%	475.31	84,492	2.81%	164.19
RITZVILLE	509.77	2,962,107	95,384	3.22%	187.11	221,875	7.49%	435.24	85,542	2.89%	167.80
*** SUBTOTAL	12,104.69	69,418,385	2,379,602	3.43%	196.59	4,386,096	6.32%	362.35	2,002,008	2.88%	165.39
400 - 499											
ORCAS	486.69	3,010,366	79,461	2.64%	163.27	209,463	6.96%	430.38	87,476	2.91%	179.73
SOUTH BEND	485.34	3,593,914	106,567	2.97%	219.57	231,012	6.43%	475.98	71,420	1.99%	147.15
UNION GAP	484.75	2,576,761	120,706	4.68%	249.01	154,708	6.00%	319.15	84,858	3.29%	175.05
WAHIAKUM	474.32	2,643,031	16,530	0.63%	34.85	185,915	7.03%	391.96	71,569	2.71%	150.88
NASALLE GRAYS RIV	463.55	3,329,839	103,522	3.11%	223.32	173,676	5.22%	374.66	62,407	1.87%	134.62
CONWAY	448.00	2,101,074	69,022	3.29%	154.07	126,686	6.03%	282.78	50,834	2.42%	113.46
OAKVILLE	444.25	2,907,143	95,343	3.28%	214.62	248,705	8.55%	559.83	115,186	3.96%	259.28
POMEROY	439.88	2,763,681	89,498	3.24%	203.46	163,398	5.91%	371.46	70,215	2.54%	159.62
DAVENPORT	431.59	2,680,493	101,970	3.80%	236.27	185,333	6.91%	429.41	83,607	3.12%	193.71
SELKIRK	411.50	3,090,933	100,758	3.26%	244.86	245,051	7.93%	595.50	70,219	2.27%	170.64
HOOD CANAL	405.73	2,216,165	60,749	2.74%	149.73	90,355	4.08%	222.69	59,606	2.66%	145.56
*** SUBTOTAL	4,975.60	30,913,400	944,126	3.05%	189.75	2,014,302	6.52%	404.84	826,851	2.67%	166.18
300 - 399											
WATERVILLE	387.91	2,283,592	71,584	3.13%	184.54	88,910	3.89%	229.20	36,919	1.62%	95.17
LYLE	386.18	2,194,575	93,524	4.26%	242.18	160,963	7.33%	416.81	62,163	2.83%	160.97
SOAP LAKE	373.95	2,230,240	121,997	5.47%	326.24	149,725	6.71%	400.38	64,950	2.91%	173.68
WAITSBURG	354.18	2,288,622	98,260	4.29%	277.43	248,000	10.84%	700.20	74,113	3.24%	209.25
CUSICK	343.05	2,444,050	85,600	3.50%	249.53	152,836	6.25%	445.52	51,941	2.13%	151.40
CURLEW	340.60	1,837,299	118,540	6.45%	348.03	113,679	6.19%	333.76	73,484	4.00%	215.74
WILBUR	324.31	2,230,486	78,429	3.52%	241.83	159,064	7.13%	490.47	58,160	2.61%	179.33
ENTIAI	309.39	1,897,445	84,792	4.47%	274.06	116,315	6.13%	375.95	40,603	2.14%	131.23
PE ELL	308.77	1,934,155	80,313	4.15%	260.11	121,823	6.30%	394.54	32,194	1.66%	104.26
QUINAULT	304.34	1,979,449	78,800	3.98%	258.92	149,083	7.53%	489.85	47,182	2.38%	155.03
*** SUBTOTAL	3,432.68	21,319,913	911,839	4.28%	265.63	1,460,398	6.85%	425.44	541,709	2.54%	157.81
200 - 299											
CRESCENT	295.66	2,135,990	58,740	2.75%	198.67	261,155	12.23%	883.29	62,300	2.92%	210.71
MC CLEARY	294.50	1,530,544	81,114	5.30%	275.43	91,060	5.95%	309.20	19,672	1.29%	66.79
ODESSA	278.65	2,015,032	71,996	3.57%	258.37	150,237	7.46%	539.16	54,087	2.68%	194.10
PATEROS	277.12	1,834,979	47,836	2.61%	172.62	103,214	5.62%	372.45	49,295	2.69%	177.88

FOOD SERVICES; GROUNDS CARE, PLANT OPERATIONS, & MAINTENANCE; AND UTILITIES EXPENDITURE ANALYSIS
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			FOOD SERVICES EXP	% FOOD SER TO TOTAL EXP	FOOD SER EXP PER FTE	GRNDS CARE, PLNT OPER & MAINT EXP	% GRNDS, PO & M TO TOTAL EXP	GRNDS, PO & M PER FTE	UTILITIES EXP	% UTIL TO TOT EXP	TOTAL UTIL EXP PER FTE
ROSALIA	266.64	1,986,145	79,177	3.99%	296.94	131,069	6.60%	491.56	37,992	1.91%	142.48
INCHELIUM	265.70	2,218,456	112,487	5.07%	423.36	155,032	6.99%	583.48	82,576	3.72%	310.78
LOPEZ	264.73	2,022,485	66,580	3.29%	251.50	109,002	5.39%	411.75	61,976	3.06%	234.11
NORTHPORT	263.28	1,734,463	84,513	4.87%	321.00	94,720	5.46%	359.77	47,365	2.73%	179.90
COULEE-HARTLINE	258.32	1,908,515	81,245	4.26%	314.51	146,114	7.66%	565.63	63,219	3.31%	244.73
QUILCENE	257.11	1,830,233	59,071	3.23%	229.75	127,132	6.95%	494.46	55,806	3.05%	217.05
TEKOA	251.20	2,009,844	90,914	4.52%	361.92	169,819	8.45%	676.03	51,889	2.58%	206.56
COLUMBIA	241.03	1,951,871	84,604	4.33%	351.01	176,990	9.07%	734.30	57,977	2.97%	240.53
PALOUSE	237.55	1,742,426	5,090	0.29%	21.43	143,303	8.22%	603.25	66,997	3.85%	282.03
PRESCOTT	233.56	2,007,581	99,938	4.98%	427.89	152,236	7.58%	651.80	45,962	2.29%	196.79
WELLPINIT	223.58	2,072,823	101,889	4.92%	455.72	237,081	11.44%	1,060.38	69,228	3.34%	309.63
ORONDO	222.90	1,772,901	62,634	3.53%	280.99	34,746	1.96%	155.88	14,682	0.83%	65.86
SOUTHSIDE	219.13	1,044,148	41,946	4.02%	191.42	56,375	5.40%	257.26	18,030	1.73%	82.28
LIND	212.52	1,761,464	86,843	4.93%	408.63	104,500	5.93%	491.71	51,431	2.92%	242.00
MARY M KNIGHT	207.21	1,575,986	72,329	4.59%	349.06	114,195	7.25%	551.10	39,315	2.49%	189.73
WISHKAH VALLEY	200.74	1,451,519	41,812	2.88%	208.29	89,300	6.15%	444.85	36,061	2.48%	179.64
*** SUBTOTAL	4,971.13	36,607,405	1,430,758	3.91%	287.81	2,647,280	7.23%	532.53	985,860	2.69%	198.32
100 - 199											
TAHOLAH	198.81	1,981,177	93,413	4.72%	469.86	190,811	9.63%	959.76	73,188	3.69%	368.13
TOUCHET	190.23	1,497,668	62,075	4.14%	326.32	96,063	6.41%	504.98	63,231	4.22%	332.39
ST JOHN	182.51	1,802,758	68,376	3.79%	374.64	110,445	6.13%	605.15	46,444	2.58%	254.47
GRAPEVIEW VALLEY	182.00	1,132,432	39,314	3.47%	216.01	52,200	4.61%	286.81	25,983	2.29%	142.76
180.90	976,204	73,576	7.54%	406.72	27,645	2.83%	152.82	18,370	1.88%	101.54	
COSMOPOLIS	175.80	1,056,855	52,980	5.01%	301.37	96,379	9.12%	548.23	29,447	2.79%	167.50
TROUT LAKE	173.27	1,205,267	67,130	5.57%	387.43	38,564	3.20%	222.57	21,817	1.81%	125.91
COLTON	171.45	1,483,395	57,796	3.90%	337.10	89,627	6.04%	522.76	43,573	2.94%	254.14
LACROSSE JOINT	170.01	1,597,867	59,402	3.72%	349.40	139,706	8.74%	821.75	52,606	3.29%	309.43
NESPELEM	169.54	1,559,551	80,864	5.19%	476.96	84,308	5.41%	497.27	38,195	2.45%	225.28
THORP	166.78	1,329,084	31,155	2.34%	186.80	95,156	7.16%	570.55	45,733	3.44%	274.21
HARRINGTON	161.50	1,354,919	65,017	4.80%	402.58	83,404	6.16%	516.43	43,365	3.20%	268.51
GARFIELD	161.47	1,558,608	110,621	7.10%	685.09	124,367	7.98%	770.21	47,313	3.04%	293.02
CARBONADO	151.53	953,487	1,351	0.14%	8.92	90,019	9.44%	594.07	27,584	2.89%	182.04
BOISTFORT	149.52	889,870	35,775	4.02%	239.27	40,921	4.60%	273.68	22,408	2.52%	149.86
KLICKITAT	146.66	1,077,819				105,124	9.75%	716.78	39,849	3.70%	271.71
OAKESDALE	145.97	1,625,434	59,277	3.65%	406.09	130,854	8.05%	896.44	63,758	3.92%	436.79
ENDICOTT	144.91	1,369,127	50,303	3.67%	347.13	121,411	8.87%	837.84	40,959	2.99%	282.65
GLENWOOD	133.98	1,154,722	57,451	4.98%	428.80	102,862	8.91%	767.74	42,023	3.64%	313.65
MANSFIELD	132.65	1,242,628	65,874	5.30%	496.60	71,543	5.76%	539.33	24,966	2.01%	188.21
LOON LAKE	128.97	832,341	46,158	5.55%	357.90	29,113	3.50%	225.73	25,243	3.03%	195.73
BRINNON	124.30	749,230	51,807	6.91%	416.79	46,719	6.24%	375.85	12,592	1.68%	101.31
ALMIRA	119.77	1,160,444	54,323	4.68%	453.56	97,231	8.38%	811.81	38,135	3.29%	318.40
WILSON CREEK	118.31	1,175,237	39,728	3.38%	335.80	72,741	6.19%	614.84	17,466	1.49%	147.63
WASHTUCNA	118.23	1,291,240	51,615	4.00%	436.56	80,292	6.22%	679.11	39,203	3.04%	331.58
CRESTON	116.11	1,298,494	22,111	1.70%	190.43	37,611	2.90%	323.93	65,034	5.01%	560.11
ORIENT	115.93	684,385	35,015	5.12%	302.04	35,983	5.26%	310.39	18,803	2.75%	162.19
SPRAGUE	106.25	1,085,500	56,650	5.13%	523.76	94,592	8.71%	890.28	32,265	2.97%	303.67
VADER	106.19	703,693	47,765	6.79%	449.81	40,772	5.79%	383.95	12,840	1.82%	120.92
SKAMANIA	102.41	741,816	38,278	5.16%	373.77	77,644	10.47%	758.17	21,300	2.87%	207.99
*** SUBTOTAL	4,445.96	36,571,252	1,574,200	4.30%	354.07	2,504,107	6.85%	563.23	1,093,693	2.99%	246.00
50 - 99											
SKYKOMISH	98.04	1,058,760	41,475	3.92%	423.04	72,736	6.87%	741.90	17,716	1.67%	180.71
EASTON	95.78	1,133,209	48,233	4.26%	503.58	74,371	6.56%	776.48	29,298	2.59%	305.89
KAHLOTUS	94.50	1,120,771	40,047	3.57%	423.78	82,915	7.40%	877.40	41,790	3.73%	442.22
GREEN MOUNTAIN	90.31	494,364	15,858	3.21%	175.60	23,996	4.85%	265.71	8,450	1.71%	93.57
MILL A	68.20	513,585	26,555	5.17%	389.37	51,670	10.06%	757.62	13,853	2.70%	203.13
BICKLETON	67.86	982,582				69,460	7.07%	1,023.58	38,463	3.91%	566.81
ORCHARD PRAIRIE	65.30	362,116	1,679	0.46%	25.71	12,488	3.45%	191.24	4,704	1.30%	72.03
MOUNT PLEASANT	64.60	419,469	763	0.18%	11.81	37,765	9.00%	584.60	13,966	3.33%	216.19
CENTERVILLE	62.28	475,420	20,761	4.37%	333.35	34,048	7.16%	546.70	14,533	3.06%	233.35
WISHRAM	60.89	863,252	1,490	0.17%	24.47	82,855	9.60%	1,360.74	21,435	2.48%	352.03
PATERSON	60.88	347,999	1,529	0.44%	25.11	13,061	3.75%	214.54	17,386	5.00%	285.59

**FOOD SERVICES; GROUNDS CARE, PLANT OPERATIONS, & MAINTENANCE; AND UTILITIES EXPENDITURE ANALYSIS
FISCAL YEAR 1992-93**

DISTRICT NAME	FTE PUPIL	TOTAL GENERAL FUND EXPENDITURES	FOOD SERVICES (Activity Codes 42, 43, 44, Less Act. 49)			GROUNDS CARE, PLANT OPERATIONS & MAINTENANCE (Activity Codes 62, 63, & 64)			UTILITIES (Activity Code 65)		
			FOOD SERVICES EXP	% FOOD SER TO TOTAL EXP	FOOD SER EXP PER FTE	GRNDS CARE, PLNT OPER & MAINT EXP	% GRNDS, PO & M TO TOTAL EXP	GRNDS, PO & M PER FTE	UTILITIES EXP	% UTIL TO TOT EXP	TOTAL UTIL EXP PER FTE
NORTH RIVER	54.77	810,088	820	0.10%	14.97	88,483	10.92%	1,615.54	28,348	3.50%	517.59
CLEARWATER	54.53	467,308	30,847	6.60%	565.69	32,807	7.02%	601.64	22,138	4.74%	405.98
KELLER	53.52	605,878	34,708	5.73%	648.51	31,471	5.19%	588.02	17,575	2.90%	328.38
SATSOP	53.33	247,625	12,840	5.19%	240.77	20,116	8.12%	377.21	4,923	1.99%	92.32
STEPTOE	50.56	378,920	795	0.21%	15.72	37,939	10.01%	750.38	10,467	2.76%	207.03
SUMMIT VALLEY	50.44	326,629	988	0.30%	19.59	20,531	6.29%	407.04	7,385	2.26%	146.42
*** SUBTOTAL	1,145.79	10,607,975	279,388	2.63%	243.84	786,712	7.42%	686.61	312,430	2.95%	272.68
UNDER 50											
PALISADES	46.95	351,177	804	0.23%	17.12	25,327	7.21%	539.45	2,680	0.76%	57.09
LAMONT	44.11	445,747	23,743	5.33%	538.27	41,540	9.32%	941.73	18,755	4.21%	425.20
EVALINE	42.84	230,224	5,691	2.47%	132.84	22,148	9.62%	517.00	3,071	1.33%	71.68
DAMMAN	40.89	203,916				27,322	13.40%	668.19	7,761	3.81%	189.81
ONION CREEK	35.39	375,744	22,917	6.10%	647.56	18,983	5.05%	536.41	7,902	2.10%	223.30
STARBUCK	34.62	342,322	20,600	6.02%	595.03	19,735	5.77%	570.04	11,110	3.25%	320.92
GREAT NORTHERN	33.77	279,273	795	0.28%	23.54	13,689	4.90%	405.38	5,174	1.85%	153.22
DIXIE	31.95	308,614	14,945	4.84%	467.76	25,036	8.11%	783.61	7,798	2.53%	244.09
EVERGREEN	24.95	257,970	9,780	3.79%	391.98	18,929	7.34%	758.67	5,900	2.29%	236.49
INDEX	23.94	297,669	8,617	2.89%	359.94	18,840	6.33%	786.98	8,616	2.89%	359.90
STEHEKIN	23.23	154,586				7,912	5.12%	340.61	2,886	1.87%	124.23
SHAW	17.78	214,695				11,491	5.35%	646.32	4,934	2.30%	277.53
STAR	14.94	272,982				33,452	12.25%	2,239.11	5,798	2.12%	388.13
ROOSEVELT	8.88	193,636	115	0.06%	12.95	15,735	8.13%	1,772.00	11,280	5.83%	1,270.30
BENGE	5.78	191,027	7,148	3.74%	1,236.68	18,550	9.71%	3,209.38	8,098	4.24%	1,401.13
*** SUBTOTAL	430.02	4,119,582	115,155	2.80%	267.79	318,689	7.74%	741.10	111,763	2.71%	259.90
*** STATE TOTAL	860,763.93	4,662,557,198	138,615,684	2.97%	161.04	303,644,933	6.51%	352.76	110,506,937	2.37%	128.38