

Washington State School Districts
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2010–2011

		Enrollment	Expenditures		Revenues						Fund Balance		
		Total	Total	Total	Total	Total	Local	Local Support	State	Federal	Other	Ending Total	Ending Total
County	District Name	Enrollment	Expenditures	Expenditures	Revenues	Revenues	Tax	Non-Tax	Per Pupil	Per Pupil	Fin Srcs	Fund Balance	Per Pupil
				Per Pupil		Per Pupil	Per Pupil	Per pupil			Per Pupil		
State Total		1,039,877.37	10,073,478,249	9,687.18	10,141,628,491	9,752.72	1,800.09	329.21	6,307.78	1,245.63	77.61	1,030,464,030	990.95
Adams Co.													
	Washtucna	55.96	1,827,393	32,653.40	2,071,798	37,020.63	2,601.26	411.82	31,240.68	2,766.87	0.00	939,720	16,791.70
	Benge	10.00	406,393	40,639.33	404,583	40,458.25	2,480.26	172.58	35,477.11	2,253.10	75.20	185,995	18,599.50
	Othello	3,764.45	34,334,607	9,120.76	34,862,049	9,260.87	582.26	114.17	6,823.37	1,741.08	0.00	8,432,314	2,239.99
	Lind	210.31	3,285,728	15,623.47	3,323,002	15,800.70	2,511.78	442.39	10,964.76	1,858.59	23.18	516,967	2,458.15
	Ritzville	326.15	4,457,721	13,667.59	4,472,636	13,713.31	2,544.41	967.92	8,633.59	1,045.82	521.58	373,990	1,146.67
	County Totals	4,366.87	44,311,843	111,704.55	45,134,068	10,335.57	851.95	197.69	7,536.55	1,709.13	40.24	10,448,985	3,043.74
Asotin Co.													
	Clarkston	2,714.46	25,793,141	9,502.14	26,164,153	9,638.82	1,321.98	163.00	6,651.94	1,492.31	9.60	3,130,804	1,153.38
	Asotin	621.76	6,548,442	10,532.09	6,440,181	10,357.97	1,803.13	647.77	6,757.53	1,149.53	0.00	699,416	1,124.90
	County Totals	3,336.22	32,341,583	9,694.09	32,604,335	9,772.85	1,411.65	253.34	6,671.62	1,428.43	7.81	3,830,221	1,148.07
Benton Co.													
	Kennewick	15,988.72	142,010,290	8,881.91	145,715,878	9,113.67	1,187.25	174.02	6,613.62	1,103.01	35.78	26,980,426	1,687.47
	Paterson	100.08	1,348,964	13,478.41	1,360,153	13,590.20	1,346.79	392.44	8,584.44	3,266.54	0.00	180,971	1,808.20
	Kiona-Benton	1,439.58	15,170,513	10,538.16	15,030,988	10,441.24	1,466.50	134.86	7,000.42	1,670.41	169.05	1,180,584	820.09
	Finley	975.03	9,728,144	9,977.24	9,686,764	9,934.80	1,466.32	147.28	7,146.88	1,164.84	9.48	1,012,308	1,038.23
	Prosser	2,870.68	28,979,236	10,094.90	28,740,674	10,011.80	1,160.66	163.10	7,046.84	1,541.02	100.17	4,108,426	1,431.17
	Richland	10,868.72	97,536,741	8,974.08	98,383,760	9,052.01	1,529.30	459.01	6,087.38	976.33	0.00	14,523,074	1,336.23
	County Totals	32,242.82	294,773,888	9,142.31	298,918,217	9,270.85	1,321.58	267.23	6,514.31	1,133.22	34.50	47,985,790	1,488.26
Chelan Co.													
	Manson	589.10	7,069,155	11,999.99	6,955,905	11,807.75	1,693.78	338.40	7,594.09	2,164.99	16.48	422,799	717.71
	Stehekin	17.78	181,204	10,192.75	338,537	19,042.73	0.00	83.10	18,882.71	68.96	7.96	651,379	36,640.07
	Entiat	332.07	3,775,661	11,370.11	3,795,047	11,428.49	1,403.45	138.28	8,428.10	1,457.69	0.98	679,692	2,046.84
	Lake Chelan	1,316.03	14,629,845	11,116.66	14,768,921	11,222.34	1,980.05	198.61	7,097.36	1,674.47	271.86	1,738,333	1,320.89
	Cashmere	1,396.61	12,339,200	8,835.09	12,295,272	8,803.64	1,187.43	163.81	6,336.74	1,095.16	20.50	681,362	487.87
	Cascade	1,200.56	11,563,974	9,632.16	11,400,599	9,496.08	1,764.37	282.08	6,291.75	1,157.88	0.00	39,223	32.67
	Wenatchee	7,849.35	70,191,602	8,942.35	74,018,385	9,429.88	1,277.48	205.51	6,403.19	1,535.03	8.66	13,670,595	1,741.62
	County Totals	12,701.49	119,750,641	9,428.08	123,572,666	9,728.99	1,407.21	211.68	6,582.92	1,490.61	36.58	17,883,384	1,407.98
Clallam Co.													
	Port Angeles	3,941.22	37,748,035	9,577.75	37,728,798	9,572.87	1,899.54	189.42	6,110.36	1,367.06	6.49	4,889,276	1,240.55
	Crescent	342.93	3,231,134	9,422.26	3,409,549	9,942.53	1,120.48	151.84	7,220.85	1,446.70	2.67	1,244,539	3,629.18
	Sequim	2,796.62	24,108,972	8,620.76	24,279,812	8,681.85	1,338.66	222.53	5,980.50	1,093.41	46.75	2,687,883	961.12
	Cape Flattery	430.07	7,536,009	17,522.82	7,487,333	17,409.63	702.95	302.92	9,721.01	6,680.53	2.22	1,275,253	2,965.23
	Quillayute Valley	3,594.83	25,147,780	6,995.55	26,330,638	7,324.59	165.14	52.13	6,203.32	865.32	38.67	2,230,824	620.56
	County Totals	11,105.66	97,771,931	8,803.79	99,236,130	8,935.64	1,126.50	156.55	6,281.86	1,343.96	26.76	12,327,775	1,110.04
Clark Co.													
	Vancouver	21,844.78	206,716,765	9,462.98	207,005,391	9,476.20	1,745.02	210.70	6,249.72	1,234.36	36.40	14,379,428	658.25
	Hockinson	1,919.48	16,322,609	8,503.67	16,411,607	8,550.04	1,632.06	378.56	6,139.69	397.13	2.60	1,728,752	900.64
	La Center	1,509.70	12,511,167	8,287.18	12,570,051	8,326.18	1,508.00	378.76	5,970.27	455.06	14.08	1,559,256	1,032.82
	Green Mountain	133.00	1,342,845	10,096.58	1,220,858	9,179.38	2,657.16	255.17	5,557.22	709.83	0.00	223,023	1,676.86
	Washougal	2,856.37	26,370,955	9,232.33	26,850,511	9,400.22	1,817.62	286.75	6,185.15	1,060.28	50.41	4,455,930	1,560.00
	Evergreen	25,960.27	234,678,911	9,039.93	236,331,934	9,103.60	1,539.22	198.88	6,377.15	980.42	7.94	13,002,902	500.88
	Camas	5,811.24	49,121,719	8,452.89	51,143,282	8,800.76	1,783.56	430.60	5,910.68	675.53	0.38	6,710,053	1,154.67
	Battle Ground	12,992.78	114,693,045	8,827.45	114,586,788	8,819.27	1,333.76	271.20	6,307.37	903.27	3.67	891,972	68.65
	Ridgefield	2,075.71	16,815,476	8,101.08	16,841,849	8,113.78	1,797.09	266.92	5,510.75	511.97	27.07	3,500,609	1,686.46
	County Totals	75,103.32	678,573,493	9,035.20	682,962,270	9,093.64	1,603.88	246.29	6,244.97	981.48	17.01	46,451,925	618.51

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County	District Name	Enrollment	Expenditures	Expenditures	Revenues	Revenues	Tax	Non-Tax	Per Pupil	Per Pupil	Fin Srcs	Fund Balance	Per Pupil
				Per Pupil		Per Pupil	Per Pupil	Per pupil			Per Pupil		
Columbia Co.													
	Dayton	477.17	5,454,757	11,431.58	5,635,683	11,810.75	2,220.87	707.13	7,632.89	1,234.03	15.82	464,247	972.93
	Starbuck	23.44	485,925	20,726.67	511,320	21,809.86	0.00	91.69	20,070.59	1,647.58	0.00	421,904	17,995.91
	County Totals	500.61	5,940,682	11,866.89	6,147,003	12,279.03	2,116.87	678.31	8,215.37	1,253.40	15.08	886,152	1,770.14
Cowlitz Co.													
	Longview	6,720.05	64,943,846	9,664.19	66,533,485	9,900.74	1,917.87	217.32	6,352.23	1,404.16	9.16	7,592,496	1,129.83
	Toutle Lake	616.45	6,125,967	9,937.42	6,336,479	10,278.91	1,772.12	257.91	7,186.53	700.57	361.77	924,705	1,500.04
	Castle Rock	1,316.86	11,944,426	9,070.42	12,217,624	9,277.88	1,428.16	182.13	6,450.39	1,197.04	20.17	2,161,574	1,641.47
	Kalama	1,012.20	7,911,273	7,815.91	7,879,942	7,784.95	1,631.80	155.26	5,301.01	670.71	26.17	957,537	945.99
	Woodland	2,062.22	20,235,813	9,812.66	20,899,784	10,134.63	1,414.72	247.83	6,954.20	931.70	586.19	2,436,449	1,181.47
	Kelso	4,879.33	45,299,347	9,283.92	46,132,345	9,454.64	1,396.20	186.25	6,578.25	1,284.22	9.73	4,611,687	945.15
	County Totals	16,607.11	156,460,671	9,421.30	159,999,658	9,634.41	1,640.44	206.92	6,468.07	1,223.01	95.98	18,684,448	1,125.09
Douglas Co.													
	Orondo	192.13	2,940,712	15,306.24	2,947,094	15,339.46	3,682.60	119.76	7,935.44	2,038.42	1,563.24	449,847	2,341.43
	Bridgeport	783.61	7,721,528	9,853.74	7,782,017	9,930.93	197.73	104.06	7,577.58	2,039.10	12.46	297,190	379.26
	Palisades	16.78	564,002	33,616.04	587,856	35,037.75	5,077.68	960.33	21,714.59	7,258.14	27.00	334,888	19,960.24
	Eastmont	5,430.42	49,767,776	9,164.63	50,044,453	9,215.58	1,232.44	234.90	6,591.00	1,137.02	20.21	6,307,098	1,161.44
	Mansfield	76.20	1,964,230	25,777.67	2,088,936	27,414.26	1,644.25	510.31	23,387.82	1,871.88	0.00	708,036	9,291.95
	Waterville	270.48	3,789,472	14,010.15	3,585,983	13,257.82	2,156.90	185.23	9,717.66	907.14	290.90	352,606	1,303.63
	County Totals	6,769.61	66,747,720	9,859.90	67,036,339	9,902.54	1,233.30	219.40	7,094.83	1,281.28	73.71	8,449,665	1,248.18
Ferry Co.													
	Keller	23.89	1,145,937	47,969.46	1,158,703	48,503.83	735.21	502.07	23,488.17	23,689.85	88.53	431,100	18,046.05
	Curlew	219.97	3,045,142	13,843.27	2,919,003	13,269.84	591.55	261.40	10,139.78	2,071.30	205.81	639,974	2,909.33
	Orient	333.76	2,151,093	6,445.01	2,463,230	7,380.22	86.84	70.66	6,107.37	1,110.25	5.09	437,085	1,309.58
	Inchelium	199.89	3,304,250	16,530.76	3,221,077	16,114.65	0.00	124.55	9,725.64	6,250.52	13.94	369,177	1,846.95
	Republic	390.36	4,773,408	12,228.10	4,783,378	12,253.64	1,026.26	423.26	7,939.61	2,378.26	486.24	320,645	821.40
	County Totals	1,167.87	14,419,829	12,347.10	14,545,390	12,454.61	494.31	242.49	8,454.13	3,056.74	206.95	2,197,981	1,882.04
Franklin Co.													
	Pasco	14,466.08	137,737,518	9,521.41	140,763,162	9,730.57	1,211.11	96.41	6,944.08	1,450.77	28.20	33,142,859	2,291.07
	North Franklin	2,024.12	18,872,633	9,323.86	19,570,521	9,668.64	831.40	127.86	7,296.22	1,412.06	1.10	3,703,189	1,829.53
	Star	12.50	326,435	26,114.77	315,954	25,276.34	0.00	187.95	22,327.07	2,761.33	0.00	568,971	45,517.71
	Kahlotus	53.10	2,004,876	37,753.44	2,001,198	37,684.18	2,879.45	512.99	30,682.40	2,607.63	1,001.71	599,038	11,280.38
	County Totals	16,555.80	158,941,461	9,600.35	162,650,835	9,824.40	1,169.12	101.66	7,074.89	1,450.73	27.99	38,014,058	2,296.12
Garfield Co.													
	Pomeroy	318.12	4,053,714	12,742.90	4,056,356	12,751.20	1,907.17	411.06	8,801.73	1,617.87	13.38	800,230	2,515.53
	County Totals	318.12	4,053,714	12,742.90	4,056,356	12,751.20	1,907.17	411.06	8,801.73	1,617.87	13.38	800,230	2,515.53
Grant Co.													
	Wahluke	2,037.89	20,819,539	10,216.21	20,585,716	10,101.47	592.28	103.73	7,358.59	2,046.86	0.00	2,349,263	1,152.79
	Quincy	2,621.89	26,612,943	10,150.31	26,247,127	10,010.78	1,573.97	121.18	6,454.34	1,859.33	1.96	2,415,662	921.35
	Warden	991.29	9,773,495	9,859.41	9,978,718	10,066.44	931.83	135.31	7,090.61	1,908.68	0.00	2,025,370	2,043.17
	Coulee-Hartline	192.59	2,688,266	13,958.86	2,939,015	15,260.87	2,041.87	439.09	10,503.33	1,446.19	830.40	926,229	4,809.45
	Soap Lake	431.90	5,262,191	12,183.91	5,455,530	12,631.56	1,356.46	125.24	8,079.19	3,070.68	0.00	685,615	1,587.45
	Royal	1,515.67	14,248,307	9,400.68	14,685,892	9,689.38	668.48	195.60	7,054.61	1,770.69	0.00	2,541,652	1,676.92
	Moses Lake	7,577.57	71,365,902	9,418.05	71,377,274	9,419.55	1,328.31	157.49	6,247.85	1,561.42	124.47	4,568,898	602.95
	Ephrata	2,249.02	20,145,022	8,957.25	21,367,073	9,500.62	1,358.42	185.60	6,664.25	1,259.88	32.47	3,608,235	1,604.36
	Wilson Creek	121.12	2,312,881	19,096.49	2,367,436	19,546.92	1,796.08	198.81	15,951.69	1,394.23	206.11	549,569	4,537.56
	Grand Coulee Dam	632.95	8,245,932	13,027.81	8,060,705	12,735.17	1,261.39	262.23	7,528.57	3,626.08	56.90	512,350	809.47
	County Totals	18,371.86	181,474,478	9,877.85	183,064,487	9,964.39	1,218.50	157.81	6,759.29	1,761.17	67.62	20,182,844	1,098.57

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County	District Name	Enrollment	Expenditures	Expenditures Per Pupil	Revenues	Revenues Per Pupil	Tax Per Pupil	Non-Tax Per pupil	Per Pupil	Per Pupil	Per Pupil	Fund Balance	Per Pupil
Grays Harbor Co.													
	Aberdeen	3,279.62	35,846,681	10,930.14	35,991,405	10,974.27	1,441.56	266.95	7,333.16	1,820.41	112.18	3,983,082	1,214.50
	Hoquiam	1,761.24	18,419,251	10,458.11	20,141,419	11,435.92	1,461.71	154.25	7,065.76	2,306.86	447.33	2,777,079	1,576.77
	North Beach	623.83	6,731,834	10,791.20	6,630,424	10,628.64	2,434.88	350.42	6,470.59	1,340.71	32.05	351,587	563.60
	McCleary	310.24	2,986,268	9,625.60	3,089,696	9,958.98	1,638.06	275.09	6,550.94	1,494.88	0.00	579,564	1,868.10
	Montesano	1,222.18	11,040,590	9,033.55	11,185,733	9,152.30	1,503.30	282.78	6,384.66	948.20	33.36	579,029	473.77
	Elma	1,611.86	15,991,192	9,920.97	15,881,972	9,853.21	1,605.73	199.97	6,566.22	1,299.59	181.71	1,137,362	705.62
	Taholah	188.17	4,028,540	21,409.61	3,585,541	19,055.30	604.79	388.11	10,380.19	7,682.21	0.00	1,019,549	5,418.38
	Lake Quinault	198.63	3,126,929	15,742.31	3,228,041	16,251.35	2,302.20	481.02	10,867.56	2,390.40	210.16	142,484	717.32
	Cosmopolis	160.76	2,117,214	13,169.71	2,150,835	13,378.84	3,453.81	342.45	7,607.87	1,891.04	83.66	300,748	1,870.74
	Satsop	52.56	598,422	11,386.46	673,139	12,808.14	1,116.14	69.72	9,256.67	2,365.61	0.00	161,321	3,069.54
	Wishkah Valley	119.12	1,991,525	16,718.02	2,163,527	18,161.90	4,751.33	265.64	11,612.18	1,496.29	36.47	535,980	4,499.33
	Ocosta	659.00	7,536,232	11,435.81	7,383,098	11,203.44	2,803.34	177.80	6,099.11	2,046.60	76.60	850,411	1,290.45
	Oakville	267.23	4,534,402	16,968.13	4,646,266	17,386.73	1,214.58	599.18	10,336.36	4,220.52	1,016.09	1,417,837	5,305.67
	County Totals	10,454.44	114,949,080	10,995.24	116,751,096	11,167.61	1,690.94	253.99	7,167.92	1,873.89	180.88	13,836,033	1,323.46
Island Co.													
	Oak Harbor	5,519.98	48,199,814	8,731.88	49,499,445	8,967.32	567.55	228.58	5,986.08	2,133.84	51.27	3,183,725	576.76
	Coupeville	1,006.78	9,697,335	9,632.07	9,465,205	9,401.50	2,176.24	322.35	5,884.36	1,018.55	0.00	1,266,687	1,258.16
	South Whidbey	1,605.53	15,585,938	9,707.65	15,946,464	9,932.20	2,415.78	240.65	6,351.47	924.30	0.00	1,437,678	895.45
	County Totals	8,132.29	73,483,087	9,035.97	74,911,114	9,211.57	1,131.59	242.57	6,045.62	1,756.97	34.80	5,888,090	724.04
Jefferson Co.													
	Queets-Clearwater	24.29	899,987	37,049.19	912,765	37,575.22	4,590.02	700.29	18,938.06	13,346.85	0.00	349,700	14,395.88
	Brinnon	37.61	896,332	23,831.57	919,184	24,439.16	7,450.35	177.57	12,836.30	3,974.93	0.00	188,060	5,000.12
	Quilcene	422.02	3,987,957	9,449.71	3,867,688	9,164.73	1,121.29	145.89	6,648.55	1,208.07	40.93	425,223	1,007.59
	Chimacum	1,113.19	11,079,476	9,952.89	10,715,217	9,625.67	1,856.40	252.85	5,983.06	1,396.05	137.32	352,774	316.90
	Port Townsend	1,319.80	13,386,765	10,143.02	13,062,587	9,897.39	2,188.98	310.58	5,765.29	1,541.43	91.12	356,497	270.11
	County Totals	2,916.91	30,250,516	10,370.72	29,477,440	10,105.69	1,995.42	266.25	6,177.06	1,567.41	99.56	1,672,255	573.30
King Co.													
	Seattle	45,886.81	529,640,330	11,542.32	529,536,639	11,540.06	3,088.44	582.43	6,175.09	1,494.81	199.30	51,229,549	1,116.43
	Federal Way	21,462.17	204,535,009	9,530.03	202,828,653	9,450.52	1,862.82	263.52	6,148.17	1,161.28	14.74	16,103,066	750.30
	Enumclaw	4,381.52	41,032,170	9,364.82	42,059,616	9,599.32	2,050.38	431.66	6,197.87	888.35	31.06	6,134,440	1,400.07
	Mercer Island	4,068.96	40,753,989	10,015.82	41,597,665	10,223.16	2,669.25	1,203.10	5,640.23	650.31	60.27	4,439,214	1,090.99
	Highline	17,949.85	181,631,450	10,118.83	180,847,870	10,075.17	2,045.56	445.07	6,068.82	1,418.85	96.88	7,008,702	390.46
	Vashon Island	1,504.52	14,646,115	9,734.75	14,993,278	9,965.50	2,132.63	622.52	5,895.86	736.05	578.43	1,153,883	766.95
	Renton	14,092.71	130,834,279	9,283.83	133,630,280	9,482.23	1,995.97	349.38	5,936.09	1,185.45	15.34	13,385,867	949.84
	Skykomish	43.73	1,946,609	44,518.23	1,996,134	45,650.85	6,091.80	3,988.60	31,884.79	3,235.54	450.10	332,023	7,593.24
	Bellevue	17,657.29	173,509,493	9,826.51	178,188,596	10,091.50	2,297.92	998.64	5,629.82	947.63	217.49	18,210,192	1,031.31
	Tukwila	2,862.44	30,793,463	10,757.76	31,290,833	10,931.52	2,760.98	247.91	6,203.70	1,700.04	18.89	4,390,335	1,533.77
	Riverview	3,054.30	28,039,574	9,180.37	27,882,505	9,128.95	2,114.89	625.65	5,690.33	698.07	0.00	2,029,031	664.32
	Auburn	14,214.58	134,756,391	9,480.15	135,240,931	9,514.24	1,944.18	277.89	6,020.54	1,205.49	66.15	11,392,795	801.49
	Tahoma	7,194.62	64,000,195	8,895.57	63,539,399	8,831.52	1,939.13	493.06	5,939.40	459.42	0.51	3,447,445	479.17
	Snoqualmie Valley	5,886.88	51,525,227	8,752.55	51,176,275	8,693.28	1,895.94	548.57	5,462.86	626.46	159.45	3,410,670	579.37
	Issaquah	16,726.08	150,054,391	8,971.28	150,553,513	9,001.12	1,892.85	912.13	5,473.91	708.51	13.73	15,045,660	899.53
	Shoreline	8,672.47	86,230,947	9,943.07	87,422,393	10,080.45	2,401.28	777.80	5,942.87	957.62	0.88	12,847,375	1,481.40
	Lake Washington	24,011.17	218,728,210	9,109.44	218,279,208	9,090.74	1,899.77	644.14	5,587.94	735.35	223.53	21,723,065	904.71
	Kent	26,394.74	245,272,373	9,292.47	248,176,837	9,402.51	2,012.66	296.66	5,956.60	1,132.11	4.48	22,491,883	852.14
	Northshore	18,846.83	180,421,154	9,573.02	180,132,850	9,557.73	2,173.15	559.25	5,948.19	781.14	96.01	12,045,580	639.13
	County Totals	254,911.67	2,508,351,370	9,840.08	2,519,373,476	9,883.32	2,235.02	549.25	5,923.15	1,073.91	101.99	226,820,776	889.80

Washington State School Districts
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2010–2011

		Enrollment	Expenditures		Revenues							Fund Balance	
		Total	Total	Total	Total	Total	Local	Local Support	State	Federal	Other	Ending Total	Ending Total
County	District Name	Enrollment	Expenditures	Expenditures	Revenues	Revenues	Tax	Non-Tax	Per Pupil	Per Pupil	Per Pupil	Fund Balance	Per Pupil
				Per Pupil		Per Pupil	Per Pupil	Per pupil					
Kitsap Co.													
	Bremerton	5,222.79	52,868,019	10,122.56	53,535,810	10,250.42	1,991.10	302.76	6,249.44	1,700.85	6.27	6,194,968	1,186.14
	Bainbridge	3,887.96	36,521,399	9,393.46	36,968,928	9,508.57	2,185.66	783.87	5,835.01	677.16	26.88	2,916,938	750.25
	North Kitsap	6,416.87	62,376,681	9,720.73	61,563,430	9,593.99	2,067.54	403.64	6,048.20	1,054.87	19.75	4,032,563	628.43
	Central Kitsap	11,350.88	111,441,962	9,817.92	108,070,558	9,520.90	1,388.46	305.62	6,419.62	1,358.14	49.05	7,648,775	673.85
	South Kitsap	9,672.10	89,948,851	9,299.83	89,321,687	9,234.98	1,724.48	292.22	6,249.77	968.08	0.43	7,756,636	801.96
	County Totals	36,550.60	353,156,912	9,662.14	349,460,413	9,561.00	1,767.51	369.75	6,222.96	1,178.21	22.57	28,549,881	781.11
Kittitas Co.													
	Damman	39.09	480,317	12,286.43	485,562	12,420.59	4,253.59	56.36	7,419.76	690.89	0.00	76,700	1,961.97
	Easton	81.18	1,922,714	23,686.04	1,943,240	23,938.90	4,009.64	179.24	18,053.00	1,697.01	0.00	325,580	4,010.84
	Thorp	164.13	2,914,731	17,758.91	2,866,172	17,463.05	3,449.67	190.47	10,508.41	3,314.50	0.00	277,788	1,692.51
	Ellensburg	2,946.52	27,166,438	9,219.83	26,935,218	9,141.36	1,753.04	293.79	5,981.62	1,055.78	57.12	2,293,962	778.53
	Kittitas	649.63	6,731,183	10,361.60	7,224,677	11,121.26	1,923.00	262.34	7,103.62	1,801.39	30.91	747,083	1,150.02
	Cle Elum-Roslyn	923.13	8,058,659	8,729.68	8,565,613	9,278.85	2,316.50	186.49	5,779.86	994.56	1.45	1,192,108	1,291.37
	County Totals	4,803.68	47,274,042	9,841.22	48,020,482	9,996.61	2,000.76	261.52	6,464.94	1,229.89	39.50	4,913,221	1,022.80
Klickitat Co.													
	Wishram	65.24	1,701,518	26,082.46	1,736,701	26,621.77	0.00	241.62	22,042.79	2,974.92	1,362.44	378,148	5,796.60
	Bickleton	81.25	1,736,516	21,372.51	1,666,165	20,506.64	508.12	636.60	18,575.98	785.95	0.00	464,004	5,710.82
	Centerville	81.44	996,193	12,231.57	1,016,695	12,483.29	2,722.47	401.84	8,015.75	1,343.23	0.00	218,843	2,687.02
	Trout Lake	200.16	2,426,316	12,122.02	2,613,733	13,058.36	2,073.33	232.76	9,907.66	600.22	244.39	552,270	2,759.17
	Glenwood	66.85	1,865,686	27,909.70	1,976,234	29,563.44	1,915.35	425.45	23,392.70	3,755.14	74.80	801,786	11,994.30
	Klickitat	107.33	1,984,584	18,489.91	2,086,807	19,442.30	964.67	132.94	16,571.71	1,370.82	402.17	1,009,001	9,400.63
	Roosevelt	30.04	452,925	15,076.56	450,963	15,011.25	0.00	189.05	13,335.24	1,302.73	184.22	125,877	4,190.08
	Goldendale	992.22	10,674,532	10,758.25	10,617,913	10,701.19	1,977.59	182.28	6,245.90	1,417.06	878.35	1,235,262	1,244.95
	White Salmon	1,196.77	11,773,928	9,838.08	11,706,158	9,781.45	1,861.20	353.18	6,480.06	926.38	160.62	810,685	677.39
	Lyle	316.75	3,745,376	11,824.33	3,543,948	11,188.41	1,249.69	31.37	8,259.60	1,271.89	375.87	43,977	138.84
	County Totals	3,138.05	37,357,576	11,904.70	37,415,316	11,923.10	1,751.10	257.70	8,251.92	1,224.43	437.95	5,639,853	1,797.25
Lewis Co.													
	Napavine	749.10	6,655,511	8,884.64	6,659,575	8,890.07	958.83	130.75	6,672.86	1,028.25	99.37	913,086	1,218.91
	Evaline	31.47	558,492	17,745.55	584,675	18,577.50	5,990.91	62.36	9,985.42	2,368.46	170.35	132,808	4,219.84
	Mossyrock	563.81	5,485,570	9,729.48	5,414,370	9,603.19	976.11	309.35	6,857.71	1,452.96	7.05	657,850	1,166.79
	Morton	290.59	4,096,307	14,096.76	3,749,779	12,904.24	2,200.98	174.25	8,789.11	1,736.56	3.33	457,436	1,574.19
	Adna	589.13	5,330,375	9,047.91	5,337,973	9,060.81	995.16	339.52	6,604.11	1,095.62	26.41	342,204	580.87
	Winlock	750.29	7,366,688	9,818.41	7,367,785	9,819.87	865.29	138.70	7,208.48	1,576.19	31.21	837,900	1,116.76
	Boistfort	77.81	1,206,872	15,511.39	1,184,325	15,221.60	2,966.24	581.58	9,249.77	2,407.93	16.07	242,198	3,112.86
	Toledo	831.44	7,930,672	9,538.45	8,212,677	9,877.63	1,193.20	251.15	7,058.60	1,374.68	0.00	898,094	1,080.16
	Onalaska	782.82	7,830,041	10,002.34	7,618,511	9,732.13	1,252.63	217.23	6,584.37	1,675.67	2.22	334,094	426.78
	Pe Ell	301.72	3,206,213	10,626.34	3,539,706	11,731.63	1,285.66	140.68	8,659.52	1,635.82	9.94	741,134	2,456.34
	Chehalis	2,848.00	27,623,863	9,699.39	28,155,354	9,886.01	1,327.38	255.08	6,594.43	1,267.64	441.48	2,608,150	915.78
	White Pass	406.44	4,933,938	12,139.38	5,209,097	12,816.38	2,340.28	423.18	7,623.74	2,318.37	110.82	1,129,422	2,778.81
	Centralia	3,400.90	34,329,390	10,094.20	34,621,642	10,180.13	1,390.78	229.92	6,446.30	1,630.33	482.81	3,602,456	1,059.26
	County Totals	11,623.53	116,553,933	10,027.42	117,655,469	10,122.18	1,323.61	238.83	6,812.99	1,482.29	264.47	12,896,830	1,109.55
Lincoln Co.													
	Sprague	75.44	1,776,475	23,546.79	2,004,206	26,565.33	3,806.11	324.02	19,674.35	2,255.76	505.09	596,224	7,902.83
	Reardan	623.15	6,433,507	10,324.24	6,328,684	10,156.03	1,662.53	163.24	7,334.09	976.70	19.47	445,802	715.41
	Almira	77.63	2,057,126	26,498.16	2,152,221	27,723.10	2,378.30	311.60	22,923.84	1,996.60	112.76	928,522	11,960.43
	Creston	93.67	2,125,858	22,695.99	2,117,450	22,606.23	3,069.53	201.36	17,467.83	1,792.54	74.96	315,656	3,369.99
	Odessa	203.43	3,178,570	15,624.88	3,815,956	18,758.08	3,400.35	241.69	13,652.32	1,426.99	36.73	732,489	3,600.69
	Wilbur	251.47	3,456,643	13,745.57	3,442,205	13,688.15	1,782.21	205.37	9,689.39	1,958.12	53.06	436,660	1,736.41
	Harrington	121.00	2,457,313	20,308.93	2,399,599	19,831.95	3,696.26	215.33	14,339.00	1,515.51	65.85	547,632	4,526.01
	Davenport	552.30	5,752,828	10,416.06	5,843,441	10,580.12	1,537.91	180.82	7,902.36	959.03	0.00	440,831	798.17
	County Totals	1,998.09	27,238,319	13,632.16	28,103,764	14,065.29	2,117.94	198.16	10,401.77	1,299.97	47.44	4,443,816	2,224.03

Washington State School Districts
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2010–2011

		Enrollment	Expenditures		Revenues						Fund Balance		
		Total	Total	Total	Total	Total	Local	Local Support	State	Federal	Other	Ending Total	Ending Total
County	District Name	Enrollment	Expenditures	Expenditures	Revenues	Revenues	Tax	Non-Tax	Per Pupil	Per Pupil	Per Pupil	Fund Balance	Per Pupil
				Per Pupil		Per Pupil	Per Pupil	Per pupil					
Mason Co.													
	Southside	209.67	2,182,986	10,411.70	2,026,480	9,665.25	2,371.73	76.87	6,079.32	1,137.33	0.00	85,601	408.27
	Grapeview	202.94	1,972,675	9,720.27	1,937,400	9,546.46	2,632.13	240.55	5,909.46	764.32	0.00	285,396	1,406.27
	Shelton	4,179.10	42,731,278	10,224.99	42,263,708	10,113.10	1,421.24	148.32	6,507.23	1,435.79	600.52	1,780,003	425.93
	Mary M. Knight	182.68	2,486,163	13,609.63	2,751,100	15,059.94	2,598.63	379.72	10,449.24	1,632.35	0.00	742,069	4,062.20
	Pioneer	731.95	7,943,701	10,852.82	7,686,759	10,501.78	2,578.25	162.28	5,940.96	1,818.08	2.21	816,626	1,115.69
	North Mason	2,129.54	19,815,611	9,305.12	20,052,387	9,416.31	1,611.15	216.05	6,385.70	1,136.86	66.55	1,156,005	542.84
	Hood Canal	342.22	4,563,081	13,333.68	4,383,310	12,808.37	2,819.64	116.00	6,636.87	3,173.09	62.77	470,426	1,374.62
	County Totals	7,978.10	81,695,494	10,239.97	81,101,145	10,165.47	1,720.81	172.06	6,492.21	1,445.17	335.22	5,336,126	668.85
Okanogan Co.													
	Nespelem	152.68	3,261,995	21,364.84	3,207,679	21,009.09	84.22	464.61	8,685.52	11,659.31	115.43	568,314	3,722.24
	Omak	2,566.00	21,399,953	8,339.82	21,973,762	8,563.44	577.76	68.06	6,424.32	1,486.19	7.11	1,022,551	398.50
	Okanogan	1,068.75	10,048,203	9,401.81	10,934,357	10,230.96	755.67	149.58	7,081.82	2,124.47	119.41	1,434,219	1,341.96
	Brewster	940.45	10,059,434	10,696.38	10,512,577	11,178.21	980.60	172.23	7,448.55	2,545.32	31.51	1,504,564	1,599.83
	Pateros	305.66	3,746,598	12,257.29	4,184,193	13,688.92	1,421.19	265.18	10,340.73	1,605.23	56.59	321,807	1,052.82
	Methow Valley	544.16	6,016,731	11,056.97	6,038,281	11,096.57	2,572.85	451.32	6,525.44	1,148.99	397.98	163,518	300.50
	Tonasket	1,106.99	10,358,451	9,357.34	10,410,946	9,404.76	803.63	197.91	6,783.78	1,588.14	31.30	1,012,628	914.76
	Oroville	648.29	6,787,160	10,469.34	6,709,439	10,349.45	1,824.95	256.35	6,468.56	1,799.58	0.00	329,590	508.40
	County Totals	7,332.98	71,678,525	9,774.82	73,971,234	10,087.48	972.64	174.46	6,927.51	1,949.90	62.95	6,357,191	866.93
Pacific Co.													
	Ocean Beach	916.46	10,153,762	11,079.30	10,616,493	11,584.21	2,515.30	337.87	6,947.17	1,163.39	620.48	1,365,910	1,490.42
	Raymond	877.45	7,509,318	8,558.13	8,065,931	9,192.49	969.54	135.11	6,734.05	1,264.26	89.52	1,260,562	1,436.62
	South Bend	522.05	6,851,790	13,124.86	7,091,595	13,584.22	1,200.74	471.68	9,583.93	2,155.14	172.72	906,699	1,736.82
	Naselle-Grays River	410.80	5,237,728	12,749.98	5,316,122	12,940.81	1,719.64	380.82	9,752.95	1,086.95	0.44	654,520	1,593.27
	Willapa Valley	304.64	4,162,254	13,662.91	4,143,132	13,600.14	2,204.59	309.54	9,555.97	1,425.95	104.09	354,681	1,164.27
	North River	49.60	1,559,680	31,444.45	1,484,618	29,931.14	5.32	316.87	28,169.61	1,424.80	14.53	254,215	5,125.19
	County Totals	3,081.00	35,474,532	11,513.96	36,717,891	11,917.52	1,675.12	305.38	8,306.97	1,380.14	249.91	4,796,587	1,556.83
Pend Oreille Co.													
	Newport	1,158.66	11,368,969	9,812.13	11,195,924	9,662.78	926.89	271.42	6,805.24	1,659.23	0.00	150,565	129.95
	Cusick	275.85	3,665,563	13,288.46	3,854,505	13,973.42	1,383.09	434.07	8,521.08	2,992.23	642.95	785,548	2,847.78
	Selkirk	262.22	3,868,002	14,751.23	3,862,532	14,730.37	1,193.08	1,029.40	10,213.19	2,294.46	0.23	307,704	1,173.48
	County Totals	1,696.73	18,902,534	11,140.60	18,912,961	11,146.74	1,042.20	415.00	7,610.86	1,974.11	104.56	1,243,816	733.07
Pierce Co.													
	Steilacoom	4,497.24	34,298,198	7,626.50	36,129,275	8,033.65	1,350.13	247.22	5,728.38	707.92	0.00	8,117,299	1,804.95
	Puyallup	21,139.48	185,827,291	8,790.53	190,619,426	9,017.22	1,895.61	201.50	6,077.47	792.70	49.93	24,938,368	1,179.71
	Tacoma	28,324.08	323,113,381	11,407.73	318,866,798	11,257.80	2,751.33	238.43	6,285.03	1,874.42	108.58	41,611,645	1,469.13
	Carbonado	179.06	1,887,033	10,538.81	1,888,466	10,546.82	2,746.88	210.69	6,860.67	728.58	0.00	653,030	3,647.08
	University Place	5,410.52	48,555,040	8,974.20	49,935,903	9,229.42	1,953.87	355.80	5,986.82	912.07	20.86	7,535,481	1,392.75
	Sumner	7,915.19	74,401,499	9,399.83	74,486,384	9,410.56	2,042.91	534.70	5,907.31	846.10	79.53	7,215,974	911.66
	Dieringer	1,372.17	13,980,484	10,188.57	13,868,446	10,106.92	3,192.87	391.46	5,806.29	654.86	61.43	745,088	543.00
	Orting	2,222.40	19,486,901	8,768.39	19,830,000	8,922.77	1,714.21	249.42	6,004.32	947.12	7.69	1,762,906	793.24
	Clover Park	11,586.47	134,434,144	11,602.68	133,491,770	11,521.35	1,713.07	160.92	6,942.42	2,674.89	30.05	13,972,143	1,205.90
	Peninsula	8,952.59	80,641,122	9,007.58	80,615,144	9,004.68	1,877.87	319.50	6,011.81	790.99	4.51	8,232,626	919.58
	Franklin Pierce	7,369.39	74,056,302	10,049.18	75,665,842	10,267.59	1,781.68	194.02	6,361.14	1,916.24	14.51	6,406,681	869.36
	Bethel	17,348.73	164,008,098	9,453.61	159,644,704	9,202.10	1,618.65	231.53	6,345.50	991.32	15.10	14,927,017	860.41
	Eatonville	1,944.08	18,264,721	9,395.05	17,668,148	9,088.18	1,960.26	297.51	6,018.36	812.04	0.00	4,837,595	2,488.37
	White River	3,908.18	35,750,923	9,147.71	37,219,523	9,523.48	1,990.15	349.04	6,127.88	892.59	163.82	4,755,870	1,216.90
	Fife	3,394.92	32,524,206	9,580.26	31,898,070	9,395.83	2,029.28	330.86	5,832.51	1,086.84	116.33	3,024,034	890.75
	County Totals	125,564.51	1,241,229,341	9,885.19	1,241,827,901	9,889.96	2,037.57	260.01	6,216.86	1,321.62	53.90	148,735,756	1,184.54

Washington State School Districts
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2010–2011

		Enrollment	Expenditures		Revenues						Fund Balance		
		Total	Total	Total	Total	Total	Local	Local Support	State	Federal	Other	Ending Total	Ending Total
County	District Name	Enrollment	Expenditures	Expenditures	Revenues	Revenues	Tax	Non-Tax	Per Pupil	Per Pupil	Fin Srcs	Fund Balance	Per Pupil
				Per Pupil		Per Pupil	Per Pupil	Per pupil	Per Pupil	Per Pupil	Per Pupil		Per Pupil
San Juan Co.													
	Shaw Island	19.39	379,900	19,593.68	378,546	19,523.88	0.00	355.09	16,921.69	2,247.10	0.00	531,638	27,419.71
	Orcas Island	678.95	7,174,585	10,567.12	6,894,510	10,154.61	1,925.44	539.32	6,280.29	897.74	511.81	196,092	288.82
	Lopez Island	215.09	3,542,457	16,469.39	3,570,803	16,601.18	3,573.57	748.46	10,192.05	1,605.08	482.03	381,852	1,775.28
	San Juan Island	833.09	8,580,137	10,299.19	8,499,864	10,202.83	2,360.81	672.45	6,016.17	816.05	337.34	1,101,593	1,322.30
	County Totals	1,746.53	19,677,079	11,266.42	19,343,723	11,075.55	2,314.71	626.54	6,754.19	960.87	419.24	2,211,175	1,266.04
Skagit Co.													
	Concrete	586.90	7,318,315	12,469.45	7,271,270	12,389.30	2,442.12	238.65	7,630.87	1,888.32	189.32	1,282,366	2,184.98
	Burlington-Edison	3,767.35	36,716,030	9,745.86	35,540,036	9,433.71	1,790.01	314.36	6,211.08	1,081.41	36.84	2,787,639	739.95
	Sedro-Woolley	4,059.70	39,280,176	9,675.64	38,605,395	9,509.43	1,744.37	249.62	6,311.51	1,174.36	29.57	2,749,927	677.37
	Anacortes	2,673.56	25,980,364	9,717.50	25,919,526	9,694.75	2,574.32	362.72	5,749.06	965.16	43.49	4,146,145	1,550.79
	La Conner	611.45	9,818,319	16,057.55	9,935,029	16,248.43	2,392.31	1,314.82	6,105.56	5,669.61	766.13	1,714,192	2,803.51
	Conway	401.64	4,368,969	10,877.78	4,464,724	11,116.19	2,864.64	760.13	6,477.93	1,013.48	0.00	243,845	607.12
	Mount Vernon	6,253.02	64,537,756	10,321.06	64,227,574	10,271.46	1,699.20	235.34	6,644.72	1,652.04	40.15	5,178,894	828.22
	County Totals	18,353.61	188,019,928	10,244.30	185,963,555	10,132.26	1,927.66	320.83	6,361.46	1,456.62	65.70	18,103,009	986.35
Skamania Co.													
	Skamania	53.67	881,774	16,430.57	744,611	13,874.74	0.00	417.07	9,143.38	3,876.88	437.43	324,824	6,052.62
	Mount Pleasant	52.06	564,363	10,841.55	554,045	10,643.34	0.00	92.62	6,804.25	3,509.19	237.27	422,905	8,124.11
	Mill A	57.67	1,017,512	17,644.72	805,147	13,962.09	0.00	161.91	8,558.08	4,488.12	753.98	516,054	8,948.91
	Stevenson-Carson	1,265.95	13,268,938	10,481.38	12,367,406	9,769.25	0.00	522.28	4,945.12	3,364.16	937.69	7,172,735	5,665.88
	County Totals	1,429.34	15,732,587	11,006.88	14,471,210	10,124.39	0.00	488.15	5,316.22	3,434.04	885.98	8,436,518	5,902.38
Snohomish Co.													
	Everett	18,311.38	179,976,121	9,828.65	181,431,292	9,908.12	2,195.55	288.29	6,246.54	1,116.02	61.71	11,626,371	634.93
	Lake Stevens	7,700.39	66,902,696	8,688.22	69,314,897	9,001.48	1,634.50	312.93	6,125.78	824.38	103.89	8,692,665	1,128.86
	Mukilteo	14,560.16	138,239,712	9,494.38	137,108,121	9,416.66	2,068.11	192.24	6,087.28	1,037.49	31.53	13,214,506	907.58
	Edmonds	19,947.19	181,942,595	9,121.21	188,195,355	9,434.68	2,046.93	292.89	5,908.97	1,051.47	134.41	15,860,038	795.10
	Arlington	5,266.79	45,550,452	8,648.62	46,933,676	8,911.25	1,889.58	313.27	5,928.07	768.88	11.46	3,620,391	687.40
	Marysville	11,117.07	113,182,066	10,180.93	111,282,709	10,010.08	1,816.98	257.57	6,459.53	1,250.85	225.15	2,703,200	243.16
	Index	29.44	607,047	20,616.69	689,747	23,425.36	5,770.34	968.53	14,723.38	1,963.10	0.00	172,428	5,856.03
	Monroe	7,631.84	65,088,157	8,528.50	66,047,589	8,654.22	1,727.77	210.96	5,852.90	751.75	110.85	5,389,325	706.16
	Snohomish	9,685.30	89,651,631	9,256.46	88,266,118	9,113.41	1,891.83	347.53	5,993.14	769.05	111.86	3,775,574	389.83
	Lakewood	2,301.93	21,349,973	9,274.82	21,999,794	9,557.11	2,168.44	379.49	5,924.65	1,084.53	0.00	2,295,098	997.03
	Sultan	2,222.21	19,859,260	8,936.72	19,913,593	8,961.17	1,757.29	195.45	6,085.21	919.78	3.43	1,077,663	484.95
	Darrington	458.70	5,817,960	12,683.48	5,492,991	11,975.03	2,477.40	227.21	7,276.66	1,980.90	12.85	473,636	1,032.55
	Granite Falls	2,223.87	19,864,112	8,932.22	20,210,824	9,088.12	1,780.68	178.06	6,158.62	966.12	4.64	907,070	407.88
	Stanwood-Camano	4,839.11	45,294,665	9,360.12	44,996,101	9,298.42	2,108.18	269.36	6,077.00	835.78	8.10	4,233,272	874.80
	County Totals	106,295.38	993,326,447	9,344.96	1,001,882,807	9,425.46	1,973.35	272.44	6,094.67	994.44	90.56	74,041,236	696.56
Spokane Co.													
	Spokane	28,941.09	301,315,706	10,411.35	301,895,760	10,431.39	1,883.52	324.37	6,578.65	1,573.73	71.11	25,621,597	885.30
	Orchard Prairie	72.33	788,668	10,903.25	825,290	11,409.53	1,441.11	76.55	7,688.43	2,175.86	27.58	207,488	2,868.49
	Great Northern	41.68	634,174	15,214.90	597,213	14,328.14	3,592.00	181.34	9,171.46	1,383.35	0.00	194,773	4,672.93
	Nine Mile Falls	1,589.50	14,357,544	9,032.75	14,360,688	9,034.73	1,436.46	408.18	6,453.83	735.14	1.11	1,396,092	878.32
	Medical Lake	1,955.83	19,189,045	9,811.21	19,186,651	9,809.98	466.10	238.74	6,803.09	2,301.58	0.48	1,811,621	926.27
	Mead	9,317.22	80,887,177	8,681.47	81,469,475	8,743.97	1,558.35	245.39	6,135.85	800.16	4.23	3,896,763	418.23
	Central Valley	12,144.50	109,222,071	8,993.54	109,986,544	9,056.49	1,580.84	295.95	6,229.89	931.72	18.10	7,960,989	655.52
	Freeman	907.06	8,712,718	9,605.40	8,353,368	9,209.23	1,505.92	406.65	6,611.89	684.77	0.00	474,684	523.32
	Cheney	3,900.53	37,721,976	9,670.98	37,405,080	9,589.74	1,775.98	259.44	6,433.53	1,084.88	35.92	2,645,454	678.23
	East Valley	4,588.12	43,546,185	9,491.07	43,942,500	9,577.45	1,764.37	177.23	6,594.60	1,041.25	0.00	1,883,087	410.43
	Liberty	431.61	5,538,424	12,832.13	5,435,270	12,593.13	2,758.40	240.99	8,332.15	1,256.16	5.42	437,261	1,013.10
	West Valley	3,717.33	35,259,201	9,485.09	35,536,499	9,559.69	1,841.11	199.62	6,318.41	1,049.70	150.85	2,368,532	637.16
	Deer Park	2,516.30	22,416,218	8,908.42	23,128,932	9,191.66	744.84	194.23	6,821.56	1,260.41	170.61	1,897,650	754.14
	Riverside	1,563.77	16,655,801	10,651.09	16,331,864	10,443.93	1,505.77	302.60	7,211.10	1,217.19	207.28	1,766,393	1,129.58
	County Totals	71,686.87	696,244,908	9,712.31	698,455,135	9,743.14	1,678.55	284.56	6,480.93	1,246.40	52.71	52,562,383	733.22

Washington State School Districts
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2010–2011

		Enrollment	Expenditures		Revenues						Fund Balance		
		Total	Total	Total	Total	Total	Local	Local Support	State	Federal	Other	Ending Total	Ending Total
County	District Name	Enrollment	Expenditures	Expenditures	Revenues	Revenues	Tax	Non-Tax	Per Pupil	Per Pupil	Fin Srcs	Fund Balance	Per Pupil
				Per Pupil		Per Pupil	Per Pupil	Per pupil	Per Pupil	Per Pupil	Per Pupil		Per Pupil
Stevens Co.													
	Onion Creek	43.61	1,043,996	23,938.77	978,990	22,448.18	1,052.67	296.58	16,912.17	4,186.76	0.00	131,466	3,014.52
	Chewelah	873.73	9,429,942	10,792.73	9,137,010	10,457.46	1,201.36	142.08	7,140.03	1,823.02	150.97	1,232,746	1,410.90
	Wellpinit	658.34	7,654,873	11,627.49	7,807,747	11,859.70	0.00	258.99	5,755.25	5,845.46	0.00	815,555	1,238.80
	Valley	1,319.45	12,966,639	9,827.28	14,409,595	10,920.88	116.29	64.30	6,706.33	816.97	3,216.98	3,609,751	2,735.79
	Colville	2,852.09	24,731,277	8,671.29	24,640,969	8,639.63	766.55	76.36	6,839.18	934.99	22.55	1,036,059	363.26
	Loon Lake	299.88	2,147,299	7,160.56	2,211,331	7,374.08	751.64	101.18	5,240.64	1,280.62	0.00	657,061	2,191.09
	Summit Valley	165.76	1,261,526	7,610.51	1,325,968	7,999.27	293.97	83.57	6,331.49	1,290.24	0.00	282,411	1,703.72
	Evergreen	15.06	389,518	25,872.04	405,989	26,966.08	0.00	474.56	19,885.23	6,606.29	0.00	95,206	6,323.62
	Columbia	199.08	3,355,198	16,853.38	3,363,256	16,893.85	422.90	191.13	12,158.61	3,879.75	241.45	586,255	2,944.80
	Mary Walker	537.01	6,213,897	11,571.19	6,030,150	11,229.03	353.05	454.89	8,105.96	2,243.39	71.74	216,988	404.06
	Northport	291.87	3,307,916	11,333.40	3,635,182	12,454.66	817.97	93.77	9,803.50	1,728.01	11.40	286,143	980.37
	Kettle Falls	920.03	8,731,450	9,490.41	8,674,740	9,428.77	955.01	161.67	6,904.39	1,394.59	13.10	371,688	404.00
	County Totals	8,175.92	81,233,532	9,935.71	82,620,928	10,105.40	623.85	136.98	7,097.33	1,691.59	555.64	9,321,329	1,140.10
Thurston Co.													
	Yelm	5,289.33	46,756,834	8,839.85	48,009,473	9,076.67	1,478.70	258.64	6,164.99	1,172.82	1.52	4,954,960	936.78
	North Thurston	13,768.73	122,898,216	8,925.89	126,007,050	9,151.68	1,895.57	301.24	5,929.58	1,013.70	11.58	10,163,127	738.13
	Tumwater	6,660.84	59,595,207	8,947.10	59,616,411	8,950.28	1,729.11	349.22	6,046.30	808.20	17.45	5,787,029	868.81
	Olympia	8,948.35	84,851,959	9,482.42	84,308,544	9,421.69	2,121.41	394.47	5,888.65	949.17	67.99	5,108,699	570.91
	Rainier	869.48	7,824,255	8,998.74	8,036,862	9,243.26	1,648.81	271.74	6,235.67	1,081.89	5.16	542,327	623.73
	Griffin	627.79	6,681,122	10,642.31	6,805,574	10,840.54	3,086.70	450.13	6,343.23	746.16	214.33	1,494,167	2,380.05
	Rochester	2,153.69	21,082,974	9,789.25	21,141,444	9,816.40	1,563.10	185.33	7,063.44	1,004.38	0.16	3,159,834	1,467.18
	Tenino	1,220.24	12,348,417	10,119.70	11,986,066	9,822.75	2,131.76	295.89	6,310.63	1,082.81	1.66	402,945	330.22
	County Totals	39,538.44	362,038,984	9,156.63	365,911,424	9,254.57	1,865.54	319.96	6,058.29	984.64	26.14	31,613,089	799.55
Wahkiakum Co.													
	Wahkiakum	457.62	4,853,031	10,604.86	4,875,641	10,654.27	1,821.42	326.58	7,514.82	920.63	70.82	803,733	1,756.32
	County Totals	457.62	4,853,031	10,604.86	4,875,641	10,654.27	1,821.42	326.58	7,514.82	920.63	70.82	803,733	1,756.32
Walla Walla Co.													
	Dixie	26.64	861,148	32,326.74	800,942	30,066.66	8,314.48	405.94	18,042.64	1,925.95	1,377.66	157,836	5,925.01
	Walla Walla	6,205.10	61,302,961	9,879.45	61,518,571	9,914.20	1,472.33	159.35	6,509.77	1,645.91	126.84	7,786,683	1,254.89
	College Place	731.60	8,406,250	11,490.27	8,430,453	11,523.35	3,056.71	129.74	6,310.81	1,985.17	40.92	694,437	949.21
	Touchet	273.62	3,411,354	12,467.69	3,453,571	12,621.98	2,430.51	181.16	8,459.52	1,541.66	9.14	29,294	107.06
	Columbia	844.69	8,442,210	9,994.40	8,488,696	10,049.43	2,202.66	441.06	6,316.15	1,054.09	35.48	505,814	598.81
	Waitsburg	318.31	3,737,285	11,741.17	3,716,317	11,675.29	1,272.92	282.34	8,520.09	1,540.40	59.54	636,470	1,999.55
	Prescott	222.22	3,593,887	16,172.85	3,447,745	15,515.20	2,396.40	329.56	10,327.54	2,222.37	239.33	269,229	1,211.56
	County Totals	8,622.17	89,755,095	10,409.81	89,856,296	10,421.55	1,746.32	194.82	6,744.04	1,625.23	111.14	10,079,764	1,169.05
Whatcom Co.													
	Bellingham	10,476.26	103,177,221	9,848.67	101,877,000	9,724.56	2,254.03	372.47	5,860.22	1,136.48	101.37	7,950,592	758.92
	Ferndale	5,085.19	48,875,126	9,611.28	49,799,799	9,793.11	2,115.34	170.36	6,168.40	1,323.20	15.82	4,337,398	852.95
	Blaine	2,100.27	20,506,459	9,763.72	20,910,393	9,956.04	2,523.38	251.03	6,078.62	1,062.77	40.23	1,933,425	920.56
	Lynden	2,751.77	23,980,645	8,714.64	24,524,583	8,912.30	1,641.98	202.84	5,992.92	1,055.04	19.52	2,745,181	997.61
	Meridian	2,277.00	16,419,318	7,210.93	17,829,756	7,830.36	1,184.53	171.12	5,792.39	682.33	0.00	2,150,397	944.40
	Nooksack Valley	1,512.33	15,986,934	10,571.10	16,298,181	10,776.90	1,828.62	249.07	6,794.68	1,563.26	341.28	1,367,303	904.11
	Mount Baker	2,071.65	22,034,872	10,636.38	20,969,811	10,122.27	1,999.08	228.44	6,508.86	1,357.03	28.87	2,175,453	1,050.11
	County Totals	26,274.46	250,980,576	9,552.26	252,209,522	9,599.04	2,047.34	269.97	6,050.27	1,160.79	70.66	22,659,749	862.42

Washington State School Districts
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2010–2011

		Enrollment	Expenditures		Revenues							Fund Balance	
		Total	Total	Total	Total	Total	Local	Local Support	State	Federal	Other	Ending Total	Ending Total
County	District Name	Enrollment	Expenditures	Expenditures	Revenues	Revenues	Tax	Non-Tax	Per Pupil	Per Pupil	Fin Srcs	Fund Balance	Per Pupil
				Per Pupil		Per Pupil	Per Pupil	Per pupil	Per Pupil	Per Pupil	Per Pupil		Per Pupil
Whitman Co.													
	Lacrosse	10,476.26	103,177,221	9,848.67	101,877,000	9,724.56	2,254.03	372.47	5,860.22	1,136.48	101.37	7,950,592	758.92
	Lamont	5,085.19	48,875,126	9,611.28	49,799,799	9,793.11	2,115.34	170.36	6,168.40	1,323.20	15.82	4,337,398	852.95
	Tekoa	2,100.27	20,506,459	9,763.72	20,910,393	9,956.04	2,523.38	251.03	6,078.62	1,062.77	40.23	1,933,425	920.56
	Pullman	2,751.77	23,980,645	8,714.64	24,524,583	8,912.30	1,641.98	202.84	5,992.92	1,055.04	19.52	2,745,181	997.61
	Colfax	2,277.00	16,419,318	7,210.93	17,829,756	7,830.36	1,184.53	171.12	5,792.39	682.33	0.00	2,150,397	944.40
	Palouse	1,512.33	15,986,934	10,571.10	16,298,181	10,776.90	1,828.62	249.07	6,794.68	1,563.26	341.28	1,367,303	904.11
	Garfield	2,071.65	22,034,872	10,636.38	20,969,811	10,122.27	1,999.08	228.44	6,508.86	1,357.03	28.87	2,175,453	1,050.11
	Steptoe	31.32	637,818	20,364.92	700,529	22,367.21	3,475.50	613.69	16,406.99	1,871.03	0.00	278,565	8,894.31
	Colton	172.77	2,427,947	14,053.10	2,648,765	15,331.21	2,650.63	836.27	10,791.80	1,046.58	5.93	668,346	3,868.43
	Endicott	73.94	2,189,360	29,608.18	2,229,797	30,155.02	3,083.96	419.18	24,373.56	2,150.53	127.80	438,353	5,928.14
	Rosalia	217.48	3,150,419	14,486.05	3,268,531	15,029.15	2,213.36	397.07	10,681.82	1,686.95	49.95	529,765	2,435.93
	St. John	173.86	2,686,603	15,452.39	2,747,224	15,801.05	1,836.42	307.88	12,345.20	1,147.18	164.38	414,282	2,382.80
	Oakesdale	109.14	2,433,419	22,296.19	2,396,693	21,959.69	3,057.26	521.41	16,728.18	1,641.84	10.99	408,317	3,741.20
	County Totals	27,052.98	264,506,142	9,777.34	266,201,060	9,839.99	1,939.86	392.95	8,612.67	1,087.83	48.16	25,397,376	938.80
Yakima Co.													
	Union Gap	605.03	6,070,995	10,034.29	6,543,426	10,815.13	1,602.53	194.74	6,858.68	2,159.18	0.00	1,441,155	2,381.98
	Naches Valley	1,395.24	12,349,967	8,851.52	12,780,954	9,160.42	1,616.89	187.21	6,393.71	961.18	1.42	944,273	676.78
	Yakima	15,232.20	154,661,506	10,153.59	158,176,512	10,384.35	823.85	132.89	7,214.07	2,177.30	36.23	28,569,015	1,875.57
	East Valley	2,773.95	25,075,078	9,039.48	26,268,421	9,469.67	1,273.79	189.79	6,449.91	1,555.50	0.69	2,931,116	1,056.66
	Selah	3,339.18	30,154,982	9,030.67	30,896,005	9,252.58	1,453.58	222.42	6,565.48	1,010.02	1.08	3,242,883	971.16
	Mabton	937.37	9,868,862	10,528.30	9,861,399	10,520.33	210.10	161.94	7,403.79	2,744.51	0.00	2,072,128	2,210.59
	Grandview	3,535.88	32,748,861	9,261.88	33,197,903	9,388.88	306.19	169.57	7,077.02	1,827.35	8.75	6,217,076	1,758.28
	Sunnyside	6,279.64	60,172,308	9,582.13	63,659,378	10,137.43	228.22	122.78	6,886.99	2,831.02	68.41	9,884,498	1,574.06
	Toppenish	3,616.37	35,219,230	9,738.83	36,679,115	10,142.51	296.59	214.71	7,328.89	2,292.96	9.37	6,251,065	1,728.55
	Highland	1,183.73	11,345,353	9,584.44	11,200,192	9,461.81	1,029.21	153.81	6,975.18	1,303.61	0.00	1,023,429	864.58
	Granger	1,526.45	15,761,151	10,325.36	15,628,101	10,238.20	372.06	53.13	7,344.96	2,468.04	0.00	2,124,633	1,391.88
	Zillah	1,313.17	11,022,344	8,393.66	11,166,474	8,503.42	541.19	251.24	6,548.87	1,162.12	0.00	3,165,545	2,410.60
	Wapato	3,372.24	33,044,887	9,799.09	34,967,244	10,369.14	181.67	187.85	6,908.08	3,080.56	10.98	2,942,561	872.58
	West Valley	4,785.45	43,515,849	9,093.37	42,510,294	8,883.24	1,355.66	303.94	6,224.93	988.14	10.58	3,570,680	746.15
	Mount Adams	1,018.24	12,941,371	12,709.57	12,674,318	12,447.30	112.95	150.76	6,973.81	4,935.52	274.26	1,580,929	1,552.61
	County Totals	50,914.11	493,952,744	9,701.69	506,209,735	9,942.42	739.66	172.96	6,928.16	2,073.75	27.91	75,960,985	1,491.94