

Follow-up for QEC-member Questions from September

November 3, 2009

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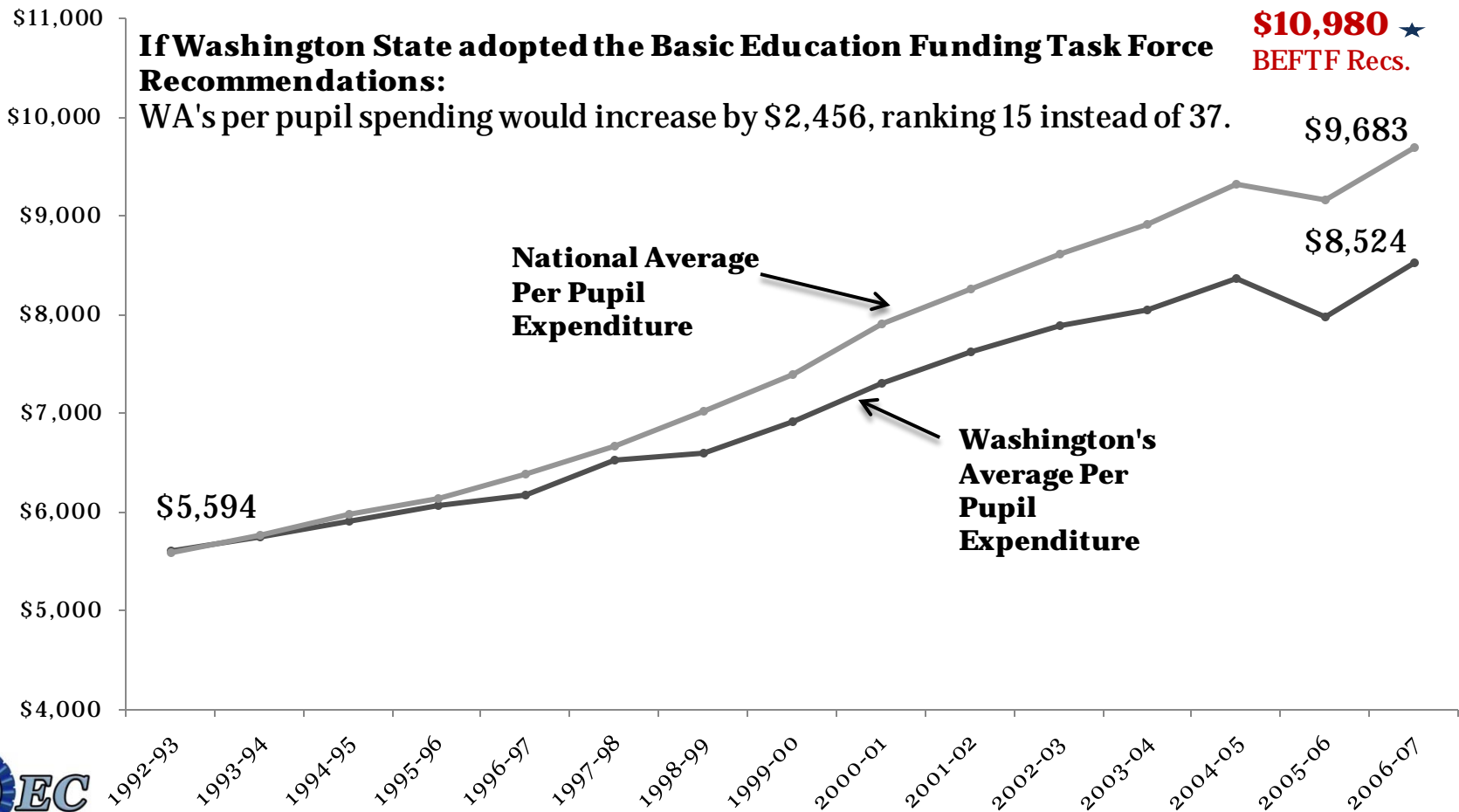


1. Impact of Dorn Proposal

- If the state adopted Superintendent Dorn's K-12 staffing proposal (presented on 9/29), how would Washington compare nationally?
 - Not Answered. Superintendent Dorn's proposal does not yet include updated salary assumptions. Therefore a comparison is incomplete.
- Instead: If the state adopted the Basic Education Finance Task Force recommendations, how would Washington compare nationally?
 - Approximately move ranking of 37th to 15th
 - BEFTF did not include specific recommendations for teacher salaries

Washington Ranking on Spending per Pupil (2006-07)

Total State, Federal and Local Spending per Pupil



2. Cost Efficiency in School Districts and Educational Service Districts

- Not a specific question by a single council members, issue posed in several discussions.
- Generally, how does the Council know whether or not districts are efficient with their current resources?
- Paper in electronic notebook reviews:
 - How school districts use joint purchasing agreements, pooled resources, and energy conservation to save money and reduce costs, and
 - The types and results of formal reviews, audits or studies that occur to ensure districts are efficient stewards of taxpayer dollars.
- Document will be on QEC website:
<http://www.k12.wa.us/QEC/default.aspx>

3. Additional Class Size Options

K-3 Class Size Options

1	2	3	4	5	6	7
Option	Grade	Starting Class Size	Standard School, New Class Size	High Poverty School, New Class Size	Number of New Teachers	Annual Cost of Class Size Option
A1	K - 3	23.1	15	15	6,329	\$ 445,670,851
A2	K - 3	23.1	18	15	4,668	\$ 328,724,347
A3	K - 3	23.1	20	18	2,491	\$ 175,429,545
A4	K - 3	23.1	23.1 (no change)	20	814	\$ 57,322,368
A5	K - 3	23.1	23.1 (no change)	15	2,835	\$ 199,642,401

3. Additional Class Size Options

4-6 Class Size Options

1	2	3	4	5	6	7
Option	Grade	Starting Class Size	Standard School, New Class Size	High Poverty School, New Class Size	Number of New Teachers	Annual Cost of Class Size Option
B1	4 - 6	27.01	22	22	1,588	\$ 111,797,843
B2	4 - 6	27.01	25	22	980	\$ 68,981,766
B3	4 - 6	27.01	27.01 (no change)	25	229	\$ 16,126,317
B4	4 - 6	27.01	25	25	561	\$ 39,475,535

3. Additional Class Size Options

7-8 Class Size Options

1	2	3	4	5	6	7
Option	Grade	Starting Class Size	Standard School, New Class Size	High Poverty School, New Class Size	Number of New Teachers	Annual Cost of Class Size Option
C1	7 - 8	28.7	25	23	1,358	\$ 95,664,977
C2	7 - 8	28.7	26	23	1,211	\$ 85,271,178
C3	7 - 8	28.7	27	25	727	\$ 51,169,298
C4	7 - 8	28.7	28.7 (no change)	25	515	\$ 36,266,609
C5	7 - 8	28.7	25	25	1,011	\$ 71,229,310

3. Additional Class Size Options

9-12 Class Size Options

1	2	3	4	5	6	7	8	9	10	11
Option	Grade	Starting Class Size	Standard School, New Class Size	High Poverty School, New Class Size	CTE Expl, Lab, AP/IB	CTE Prep.	Avg Standard Class Size	Avg High Poverty Class Size	# of New Teachers	Annual Cost of Class Size Option
D1	9 - 12	29.1	25	23	19	16	23.5	21.9	3,048	\$ 214,628,679
D2	9 - 12	29.1	26	23	20	17	24.5	22.1	2,702	\$ 190,269,983
D3	9 - 12	29.1	27	24	21	18	25.5	23.1	2,146	\$ 151,104,580
D4	9 - 12	29.1	29.1 (no change)	25	22	19	27.38	24.1	1,436	\$ 101,122,362
D5	9 - 12	29.1	25	25	22	19	24.1	24.1	2,248	\$ 158,336,705