

State Board of Education Budget Request (2016 Supplemental) SA

Agency: 350 State Board of Education
Budget Period: 2015-17

Recommendation Summary Text:

The State Board of Education (SBE) is seeking maintenance of its 2015 operating budget levels for the remainder of the 2015-17 biennium; however, the Board is seeking a technical correction in the proviso language of its budget. The specifics are detailed below.

Additionally, The SBE supports the Superintendent of Public Instructions request for a plan in the Governor's budget to make ample provision for public schools as required by the state constitution; however, those appropriations do not technically reside in the agency budget for the state board of education and therefore we do not reflect those necessary appropriations in this document.

Fiscal Detail

Operating Expenditures		FY 2016	FY 2017	Total
General Fund	001-01	\$1,057,000	\$1,057,000	\$2,114,000
Total Cost		0	0	0

Staffing	FY 2016	FY 2017	Annual Avg.
Total FTEs Requested	n/c	n/c	n/c

Package Description (Includes the following sections)

Current Situation

The amount of the annual maintenance level appropriation for the State Board of Education should be \$1,057,000 per year. This is different than the amount shown in the last legislatively-approved budget (\$1,012,000) because the portion associated with the approved cost-of-living adjustment (COLA) provided to all state workers was provided to OSPI's budget but not the SBE's. This is a technical budget fix that should be addressed during the upcoming supplemental session, and does not impact the overall appropriations made in the budget.

Additionally, given the on-going uncertainty surrounding the Supreme Court's decision regarding the charter school ruling in *League of Women Voters*, the Board is asking that the language in its proviso referencing Initiative 1240 be struck. In prior budgets, the SBE was successful in having this appropriation de-linked from Initiative 1240 by having the words "provided solely" struck from the proviso. We believe now that it would be appropriate to eliminate all reference to the Initiative in our proviso.

Proposed Solution

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The Board is seeking the necessary technical fix as described in the preceding paragraph.

Contact person

- Ben Rarick, Executive Director

Narrative Justification and Impact Statement (Includes the following section)

What specific performance outcomes does the agency expect?

No additional appropriations are sought. In general, the Board has committed its work to closing opportunity and achievement gaps experienced by students in Washington State, as shown in its strategic plan.

Performance Measure Detail

Describe performance measures that will be tracked to gauge success of the program.

Impact on Other State Programs

What are the consequences of adopting or not adopting this package?

The Board is seeking a maintenance level budget and is not proposing a change.

What is the relationship, if any, to the state's capital budget?

No relationship

What changes would be required to existing statutes, rules, or contracts, in order to implement the change?

The Board is seeking a maintenance level budget.

Expenditure and revenue calculations and assumptions:

Revenue Calculations and Assumptions:

Expenditure Calculations and Assumptions:

No additional appropriations are sought.

Object Detail

		FY 2016	FY 2017	Total
A	Salary and Wages	\$0	\$0	\$0
B	Employee Benefits	\$0	\$0	\$0
C	Contracts	\$0	\$0	\$0
E	Goods/Services	\$0	\$0	\$0
G	Travel	\$0	\$0	\$0

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J	Equipment	\$0	\$0	\$0
N	Grants	\$0	\$0	\$0
	Interagency Reimbursement	\$0	\$0	\$0
	Other	\$0	\$0	\$0
Total Objects		\$0	\$0	\$0

Expenditures & FTEs by Program

Activity Inventory Item	Prog	Staffing			Operating Expenditures		
		FY 2016	FY 2017	Avg	FY 2016	FY 2017	Total
					\$0	\$0	\$0
Total Activities					\$0	\$0	\$0

Six-Year Expenditure Estimates

Fund	15-17 Total	17-19 Total	19-21 Total
	\$0	\$0	\$0
Expenditure Total	\$0	\$0	\$0
FTEs			

Which costs and functions are one-time? Which are ongoing? What are the budget impacts in future biennia?

No additional appropriations are sought.