

Technology Literacy AE

IPD	0.00%	1.40%	1.40%	1.50%	1.50%	1.50%	1.50%
Basic Ed							
Technology	\$200.00	\$202.80	\$205.64	\$208.72	\$211.85	\$215.03	\$218.26
Utilities/ Insurance	\$348.98	\$353.87	\$358.82	\$364.20	\$369.67	\$375.21	\$380.84
Curriculum	\$137.90	\$139.83	\$141.78	\$143.91	\$146.07	\$148.26	\$150.48
Library and Other Supplies	\$292.75	\$296.85	\$301.01	\$305.52	\$310.11	\$314.76	\$319.48
Professional Development	\$21.33	\$21.62	\$21.93	\$22.26	\$22.59	\$22.93	\$23.27
Facilities Maintenance	\$172.88	\$175.30	\$177.76	\$180.42	\$183.13	\$185.88	\$188.67
Central Districtwide Support	\$119.77	\$121.45	\$123.15	\$125.00	\$126.87	\$128.78	\$130.71
Total Expended Per Student	\$1,293.61	\$1,311.72	\$1,330.09	\$1,350.04	\$1,370.29	\$1,390.84	\$1,411.71

IPD	0.00%	1.40%	1.40%	1.50%	1.50%	1.50%	1.50%
Basic Ed							
Technology	\$128.44	\$130.24	\$132.06	\$134.04	\$136.05	\$138.09	\$140.17
Utilities/ Insurance	\$348.98	\$353.87	\$358.82	\$364.20	\$369.67	\$375.21	\$380.84
Curriculum	\$137.90	\$139.83	\$141.78	\$143.91	\$146.07	\$148.26	\$150.48
Library and Other Supplies	\$292.75	\$296.85	\$301.01	\$305.52	\$310.11	\$314.76	\$319.48
Professional Development	\$21.33	\$21.62	\$21.93	\$22.26	\$22.59	\$22.93	\$23.27
Facilities Maintenance	\$172.88	\$175.30	\$177.76	\$180.42	\$183.13	\$185.88	\$188.67
Central Districtwide Support	\$119.77	\$121.45	\$123.15	\$125.00	\$126.87	\$128.78	\$130.71
Total Expended Per Student	\$1,222.05	\$1,239.16	\$1,256.51	\$1,275.36	\$1,294.49	\$1,313.90	\$1,333.61

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
School Year Impact	\$ 76,106,817	\$ 78,252,725	\$ 80,459,136	\$ 82,891,014	\$ 85,396,396	\$ 87,977,502	\$ 90,636,622
Fiscal Year Impact	\$ 60,885,453	\$ 77,823,543	\$ 80,017,854	\$ 82,404,638	\$ 84,895,319	\$ 87,461,281	\$ 90,104,798

K-12 Enrollment 1,001,800.79 July 2014 Apportionment

Rounded up to nearest 1,000

School Year Impact	\$76,107,000	\$78,253,000	\$80,460,000	\$82,892,000	\$85,397,000	\$87,978,000	\$90,637,000
Fiscal Year Impact	\$60,886,000	\$77,824,000	\$80,018,000	\$82,405,000	\$84,896,000	\$87,462,000	\$90,105,000