

**Federal Funding Correction – Title II, Part D, Education Technology,
JN**

Agency: 350 Office of Superintendent of Public Instruction
Budget Period: 2009-11

Recommendation Summary Text (Short Description):

Federal funds must be expended according to grant requirements. General Fund-Federal appropriation authority needs to be moved from program 010 (State Office Administration) to program 032 (Elementary & Secondary School Improvements) to remain in compliance with federal regulations.

Fiscal Detail

Operating Expenditures		FY 2010	FY 2011	Total
General Fund-Federal Program 010	001-02	-217,500	-217,500	-435,000
General Fund-Federal Program 032	001-2	217,500	217,500	435,000
Total Cost		0	0	0

Staffing	FY 2010	FY 2011	Annual Avg.
Total FTEs Requested	0	0	

Package Description (Includes the following sections)

Background

\$435,000 of General Fund-Federal authority was inadvertently provisioned in ESHB 1244 Section 501 (2)(b)(iii) solely for the implementation of a comprehensive data system. The federal funds cannot be used for that purpose, per OSPI's approved grant application for Title II, Part D, Education Technology grant and federal requirements on what this funding may be spent for.

Current Situation

See above.

Proposed Solution

Superintendent Dorn request the removal of the Section 501(2)(b)ii proviso, and a shift of the appropriation authority from Program 010 (State Office Administration) to Program 032 (Elementary & Secondary School Improvements)

Contact person

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Narrative Justification and Impact Statement

What specific performance outcomes does the agency expect?

Compliance with federal regulations.

Performance Measure Detail

None.

Is this decision package essential to implement a strategy identified in the agency's strategic plan?

N/A

Reason for change:

Does this decision package provide essential support to one of the Governor's priorities?

The Governor places a high priority on education. This request will assure Washington has access to available federal education funds.

Does this decision package make key contributions to statewide results? Would it rate as a high priority in the Priorities of Government process?

N/A

What are the other important connections or impacts related to this proposal?

If federal rules on how money is spent are violated, it could lead to a recovery of those funds and jeopardized future funding.

Impact on Clients and Services

N/A

Impact on Other State Programs

What alternatives were explored by the agency, and why was this alternative chosen?

The current proviso precludes the state's use of the funds. The proviso must be eliminated and the appropriation authority moved to the appropriate program.

What are the consequences of not funding this package?

The state would lose access to the federal funds.

What is the relationship, if any, to the state's capital budget?

None.

What changes would be required to existing statutes, rules, or contracts, in order to implement the change?

None.

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Expenditure and revenue calculations and assumptions:

Revenue Calculations and Assumptions:

Expenditure Calculations and Assumptions:

Object Detail

		FY 2010	FY 2011	Total
A	Salary and Wages	\$0	\$0	\$0
B	Employee Benefits	\$0	\$0	\$0
C	Contracts	\$0	\$0	\$0
E	Goods/Services	\$0	\$0	\$0
G	Travel	\$0	\$0	\$0
J	Equipment	\$0	\$0	\$0
N	Grants	\$0	\$0	\$0
	Interagency Reimbursement	\$0	\$0	\$0
	Other	\$0	\$0	\$0
Total Objects		\$0	\$0	\$0

Expenditures & FTEs by Program

Activity Inventory Item	Prog	Staffing			Operating Expenditures		
		FY 2010	FY 2011	Avg	FY 2010	FY 2011	Total
A002	010				-\$217,500	-\$217,500	-\$435,000
A002	032				\$217,500	\$217,500	\$435,000
Total Activities					\$0	\$0	\$0

Six-Year Expenditure Estimates

Fund	09-11 Total	11-13 Total	13-15 Total
	\$0	\$0	\$0
Expenditure Total	\$0	\$0	\$0
FTEs			

Distinction between one-time and ongoing costs:

N/A

Budget impacts in future biennia: None.