

Washington Assessment of Student Learning, JE

Agency: 350 Office of Superintendent of Public Instruction
Budget Period: 2009 Supplemental

Recommendation Summary Text (Short Description):

For Fiscal Year 2009, the cost of the Washington Assessment of Student Learning (WASL) and associated assessments is slightly below the amount appropriated by the Legislature. Therefore, the appropriations can be reduced by \$1.905 million with no reduction in the assessment system quality or scope of work.

Fiscal Detail

Operating Expenditures		FY 2008	FY 2009	Total
WASL Projected Under Expenditure	001-01	\$0	(\$1,090,000)	(\$1,090,000)
Collection of Evidence Projected Under Expenditure	001-01	\$0	(\$597,000)	(\$597,000)
Segmented Math Suspension	001-01	\$0	(\$1,414,000)	(\$1,414,000)
WAAS Portfolio Over Expenditure	001-01	\$0	\$1,178,000	\$1,178,000
Total Cost		\$0	(\$1,905,000)	(\$1,905,000)

Staffing	FY 2008	FY 2009	Annual Avg.
Total FTEs Requested	0	0	0

Object Detail

		FY 2008	FY 2009	Total
A	Salary and Wages	\$0	\$0	\$0
B	Employee Benefits	\$0	\$0	\$0
C	Contracts	\$0	(\$1,905,000)	(\$1,905,000)
E	Goods/Services	\$0	\$0	\$0
G	Travel	\$0	\$0	\$0
J	Equipment	\$0	\$0	\$0
N	Grants	\$0	\$0	\$0
	Interagency Reimbursement	\$0	\$0	\$0
	Other	\$0	\$0	\$0
Total Objects		\$0	(\$1,905,000)	(\$1,905,000)

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Expenditures & FTEs by Program

Activity Inventory Item	Prog	Staffing			Operating Expenditures		
		FY 2008	FY 2009	Avg	FY 2008	FY 2009	Total
A003 WASL Projected Under Expenditure	055				\$0	(\$1,090,000)	(\$1,090,000)
A003 Collection of Evidence Projected Under Expenditure	055				\$0	(\$597,000)	(\$597,000)
A003 Segmented Math Suspension	055				\$0	(\$1,414,000)	(\$1,414,000)
A003 WAAS Portfolio Over Expenditure	055				\$0	\$1,178,000	\$1,178,000
Total Activities		0	0	0	\$0	(\$1,905,000)	(\$1,905,000)

Six-Year Expenditure Estimates

Fund	09-11 Total	11-13 Total	13-15 Total
	\$0	\$0	\$0
Expenditure Total	\$0	\$0	\$0
FTEs	0	0	0